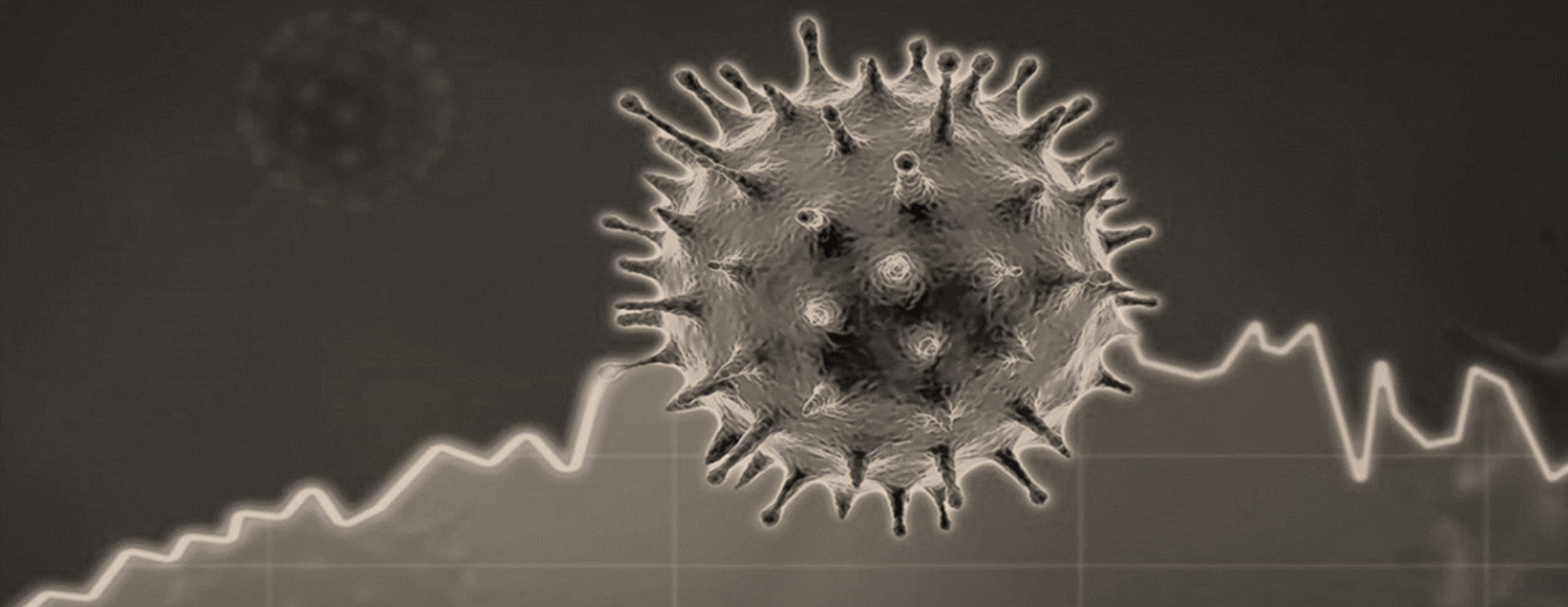


DHHS PULSE REPORT @ SEP 29

COVID-19 IMPACT AND RECOVERY

Note: This presentation includes preliminary assessments based on rapidly changing conditions. Estimates are based on best available information on dates noted on each slide.

DHHS is actively working to make this report ADA compliant.



RESPONSE: EMERGENCY ASSISTANCE AND DEMAND

Estimates are based on best available information on 09.27.2021 for the prior week (Monday-Sunday) unless otherwise noted.

2021 COVID-19 RENTAL RELIEF UPDATE: WEEK OF SEPT 20-26

TOTAL C-19 RENTAL ASSISTANCE

The current round of funding adds to two previous rounds of COVID19 assistance.

PROGRAM	PAYMENTS	HOUSEHOLDS
PAST ROUNDS	\$17.9M	4,496
CURRENT ROUND	\$25.7M	2,538
ALL-TIME	\$43.6M	7,034

Federal guidelines call for expending **65%** of the \$59M fund (i.e. \$38.35M) by **Sep 30** or else risk return of funds. Spending includes an est. \$5.0M in admin costs.

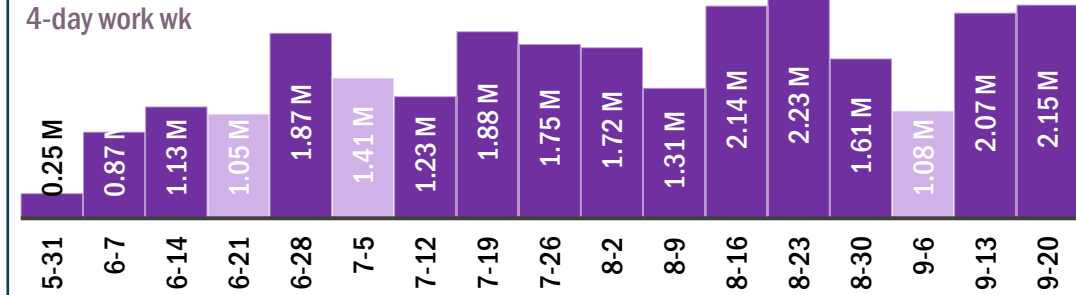
\$30.7M CURRENT SPENDING | **52%** OF FUNDS | **80%** OF 65% TARGET

1 week remaining

APPROVED PAYMENTS

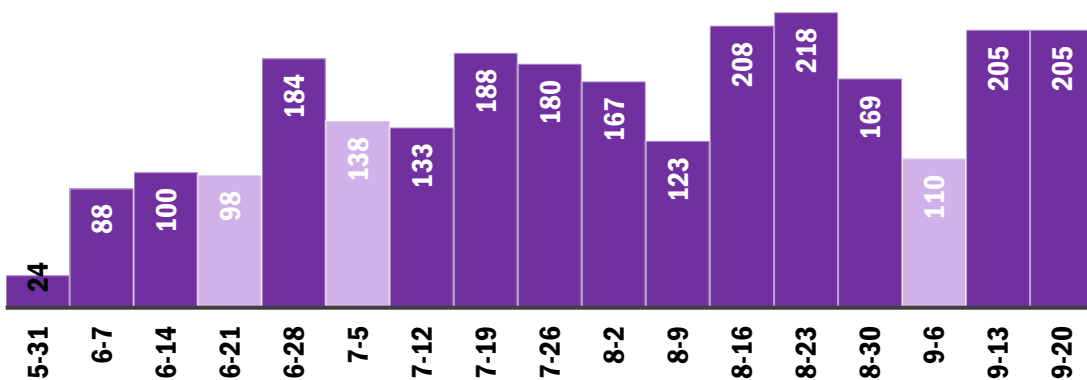
TOTAL \$25.75M | **CLIENT AVG 10.1K**

Light purple = 4-day work wk



APPROVED HOUSEHOLDS

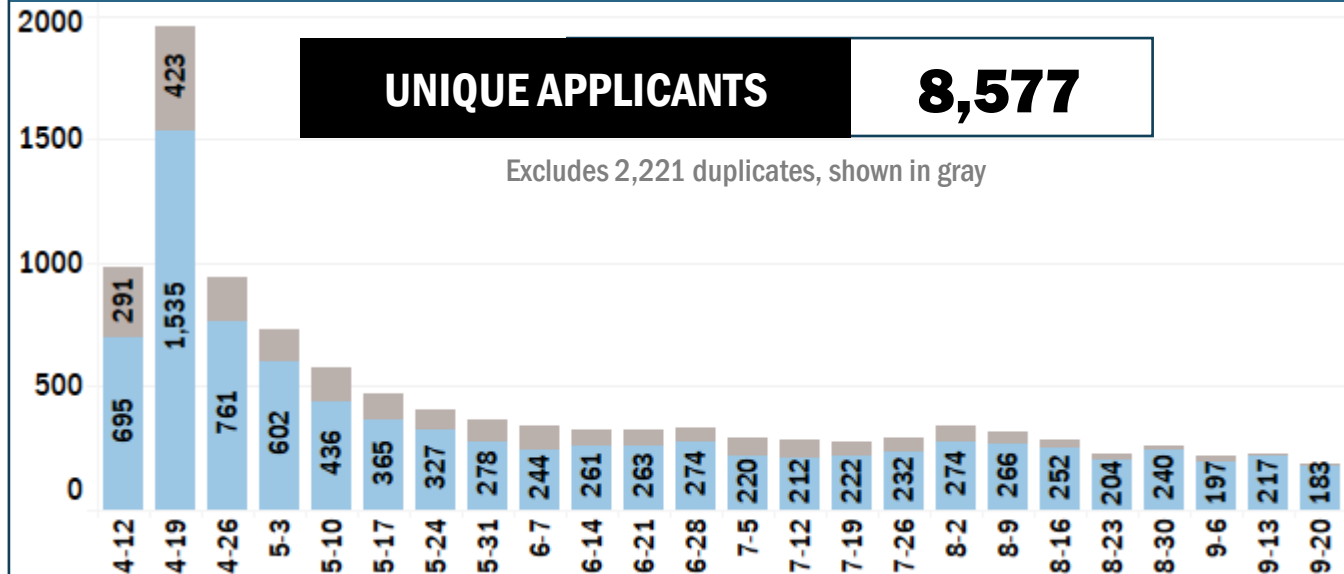
TOTAL HOUSEHOLDS 2,538



APPLICATIONS RECEIVED

UNIQUE APPLICANTS 8,577

Excludes 2,221 duplicates, shown in gray

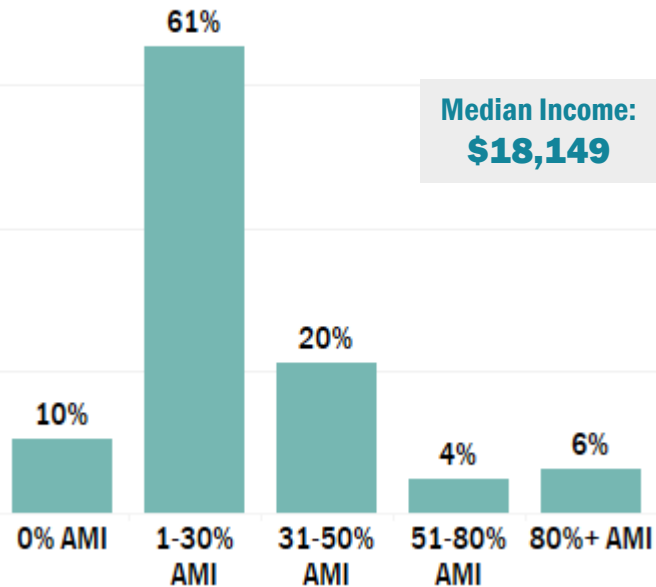


2021 COVID-19 RENTAL RELIEF UPDATE: APPLICANT & RECIPIENT DETAILS

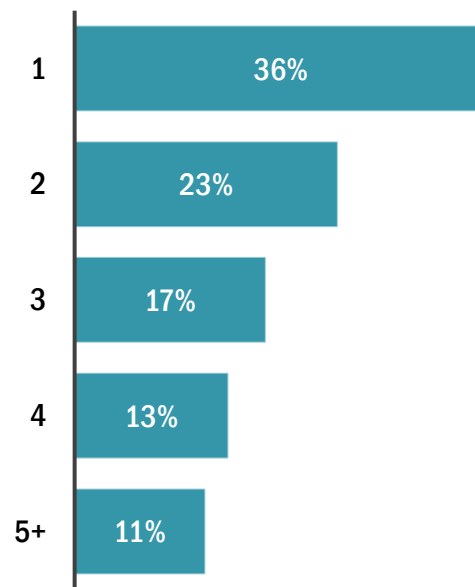
ALL APPLICANTS

- **45%** OF TENANT APPLICANTS MATCHED WITH LANDLORD APPLICATION
- **55%** UNEMPLOYED PAST 90 DAYS
- **27%** NEEDED TO CARE FOR SELF/OTHERS
- **25%** RECEIVED EVICTION NOTICE (SELF-REPORTED)

APPLICANTS' % OF AREA MEDIAN INCOME

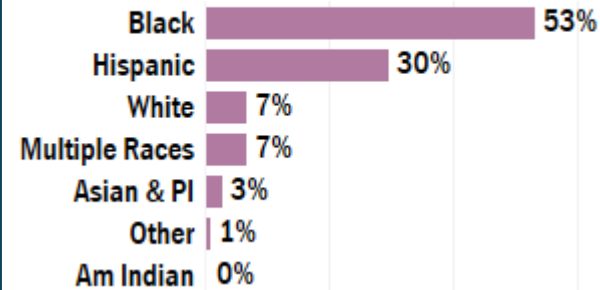


APPLICANTS' HOUSEHOLD SIZE

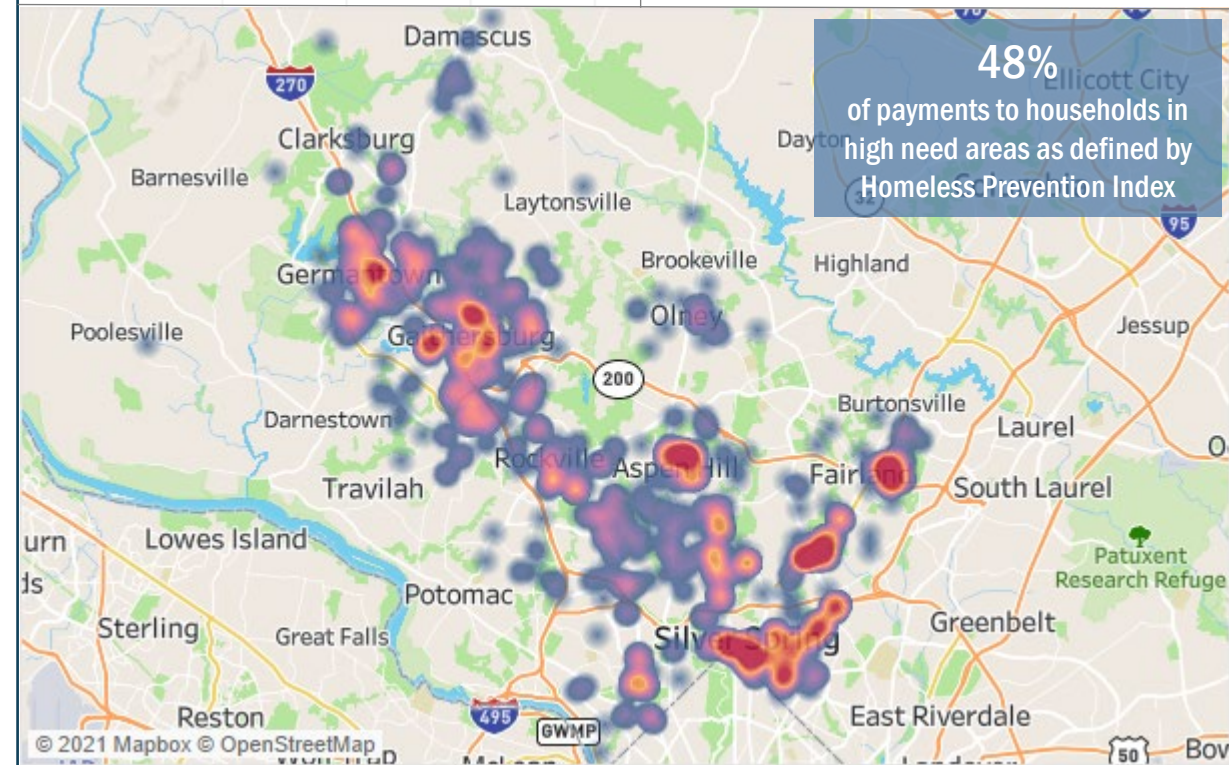


APPROVED RECIPIENTS

RECIPIENTS' RACE/ETHNICITY



BENEFIT TYPE AWARDED



EVICTIION TRACKER

DHHS and its partners conduct outreach at courts and prioritize applications from tenants with an eviction notice.

WRITS – UNIQUE RESIDENTIAL

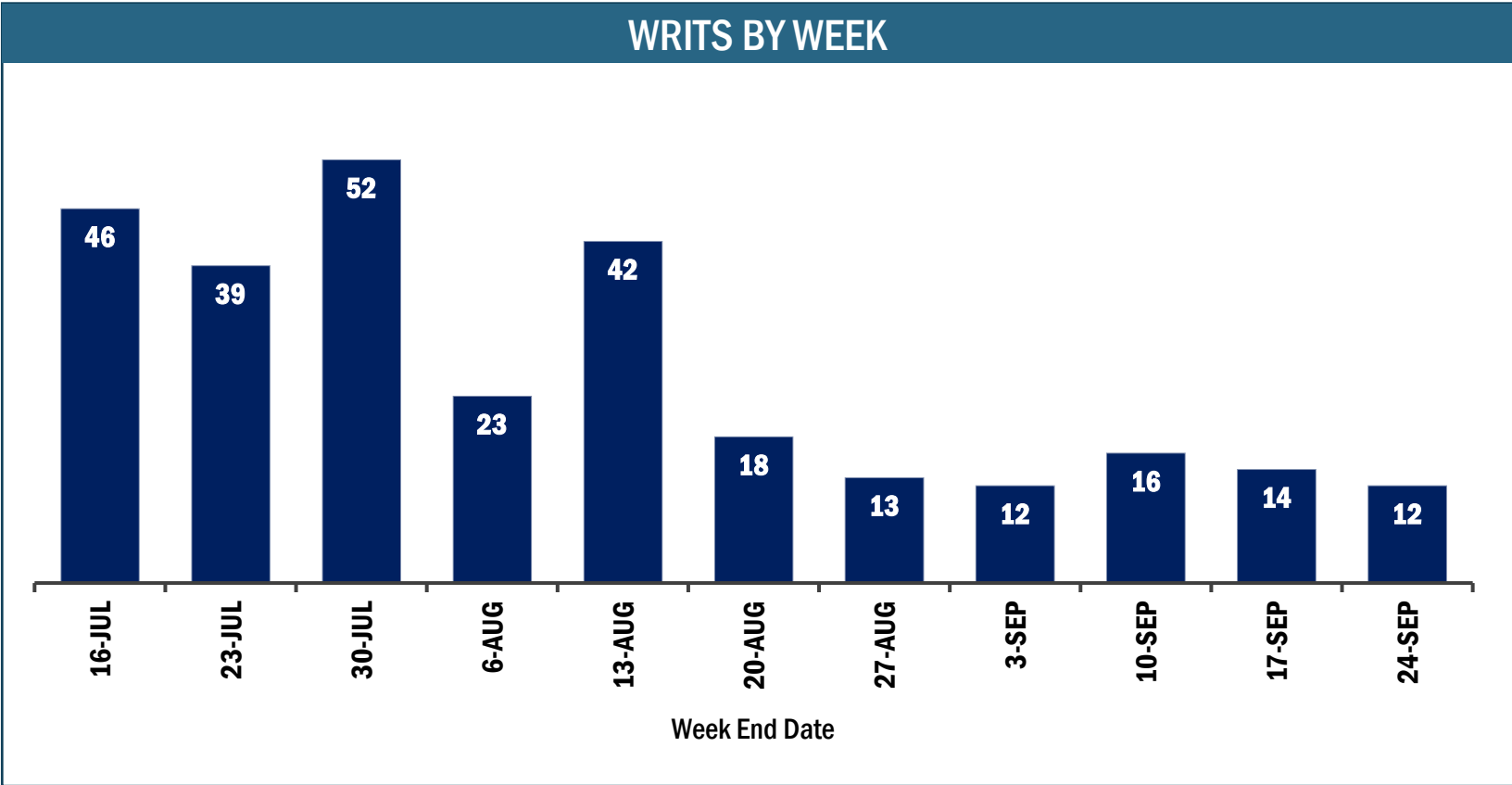
565 SCHEDULED FOR EVICTION AFTER JULY 19

% WITH RENT RELIEF APP

42% OF HOUSEHOLDS W/ WRIT HAVE APPLIED FOR ASSISTANCE

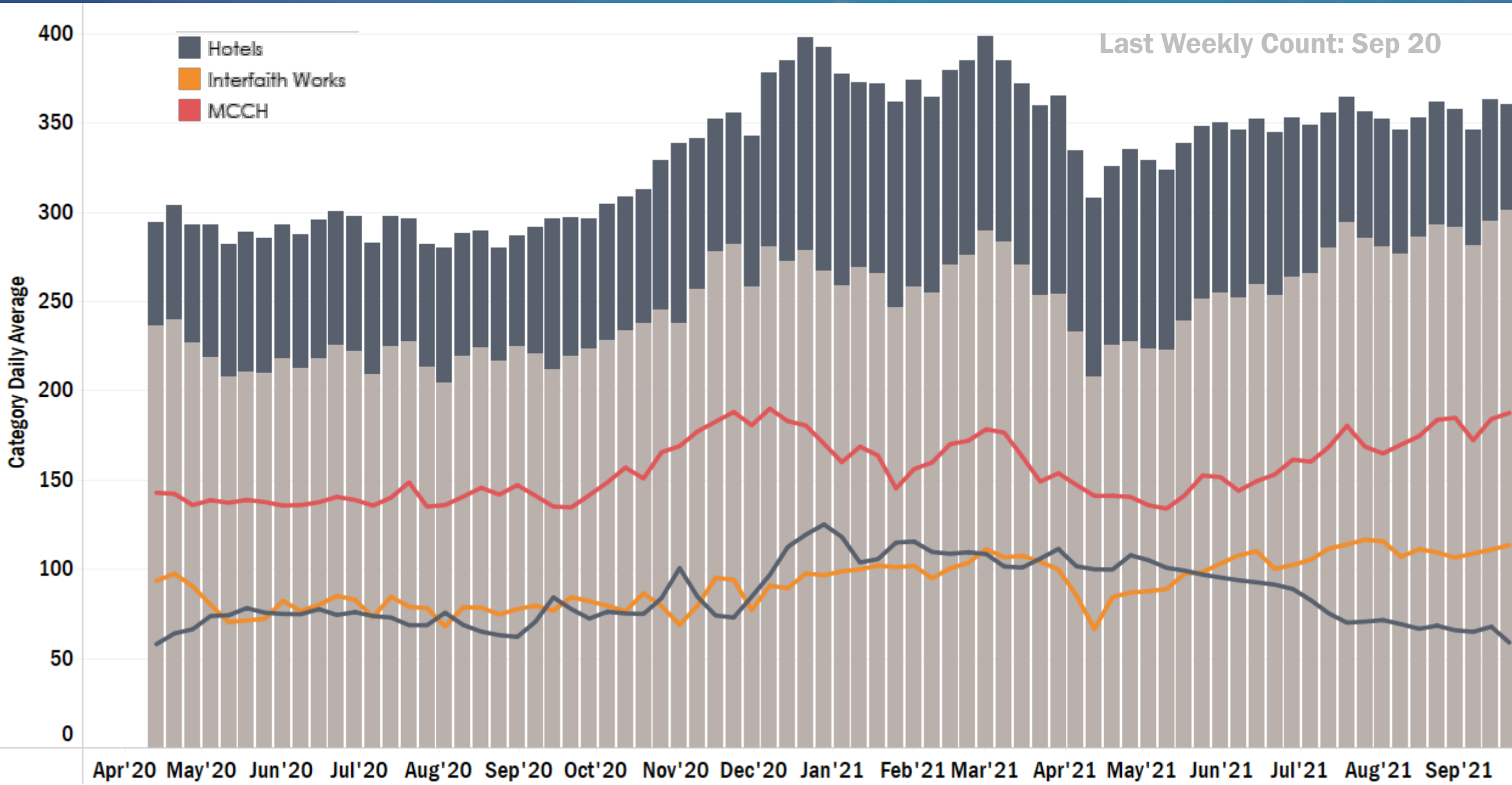
CONTEXT: EVICTION RATE

< 8% OF WRITS TYPICALLY RESULT IN EVICTION



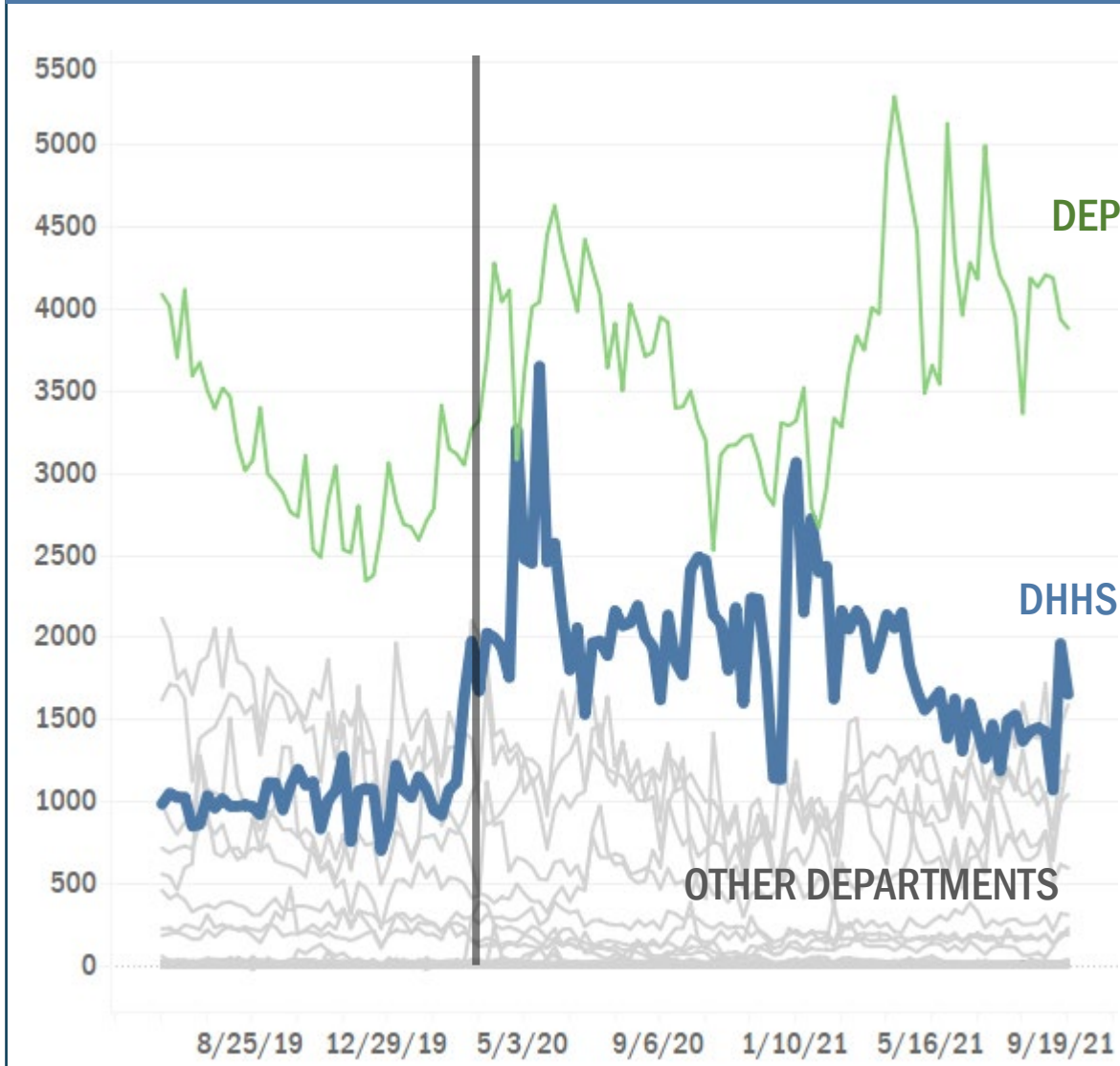
NOTE: Records on writs for eviction can include commercial tenants as well as multiple notices for a single household. The stats above attempt to capture unique residential households only, but it is not always possible to make such distinctions.

SHELTER RESIDENTS: AVERAGE DAILY COUNT BY WEEK

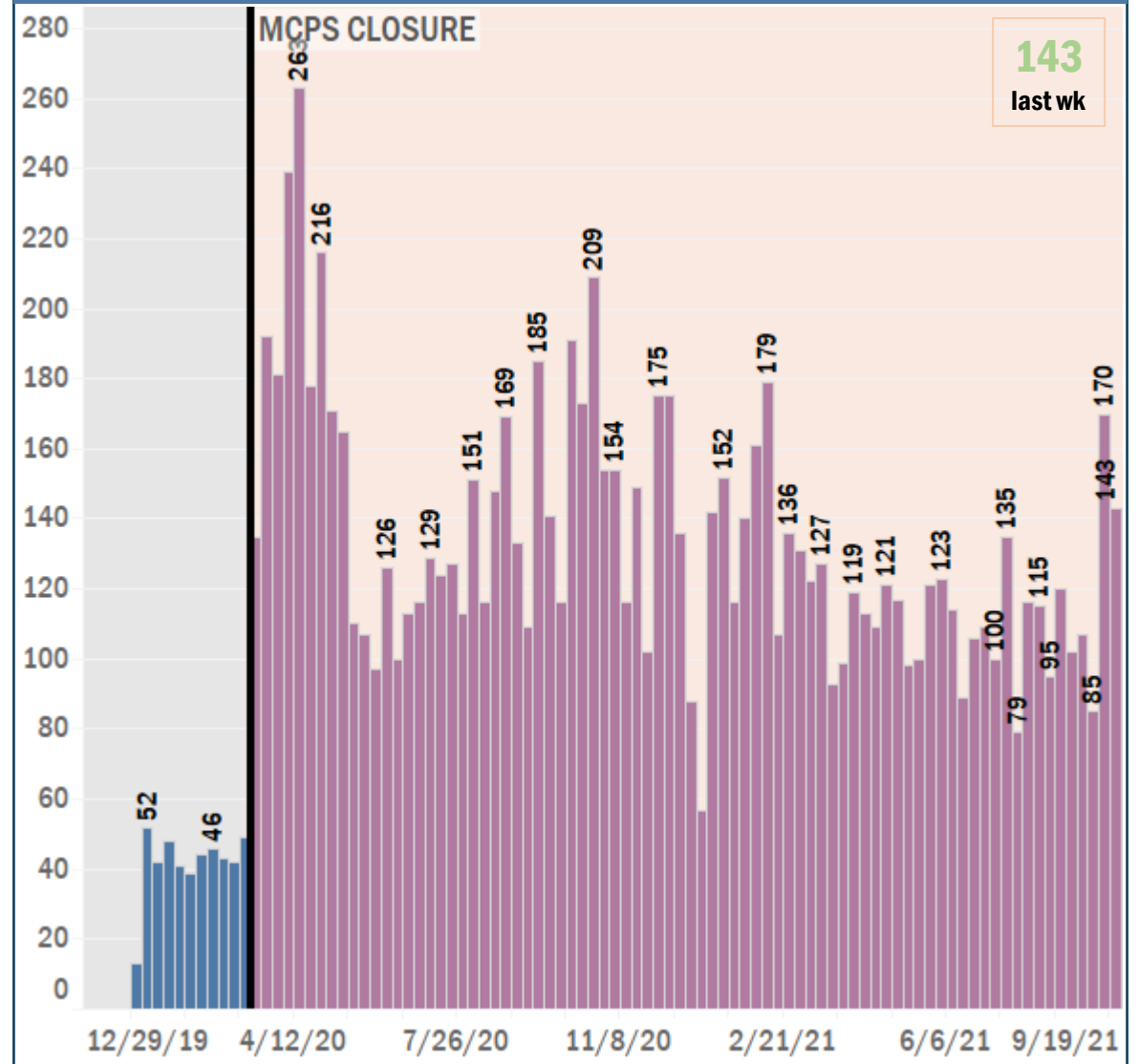


MC311 WEEKLY CALL VOLUME

ALL DHHS CALLS (VS. OTHER DEPTS): 1,657 CALLS LAST WK

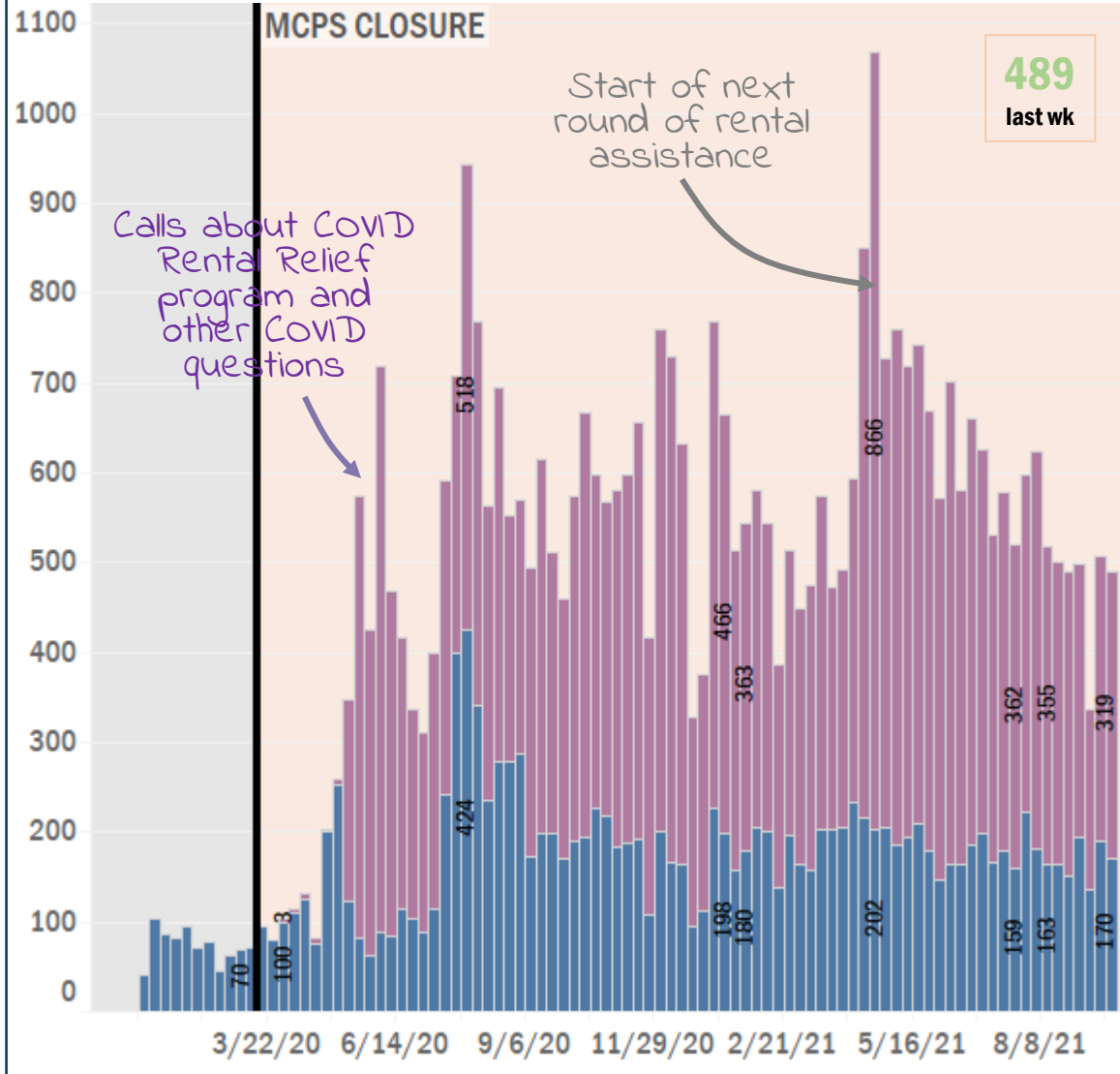


CALLS FOR APPLYING TO PUBLIC ASSISTANCE PROGRAMS

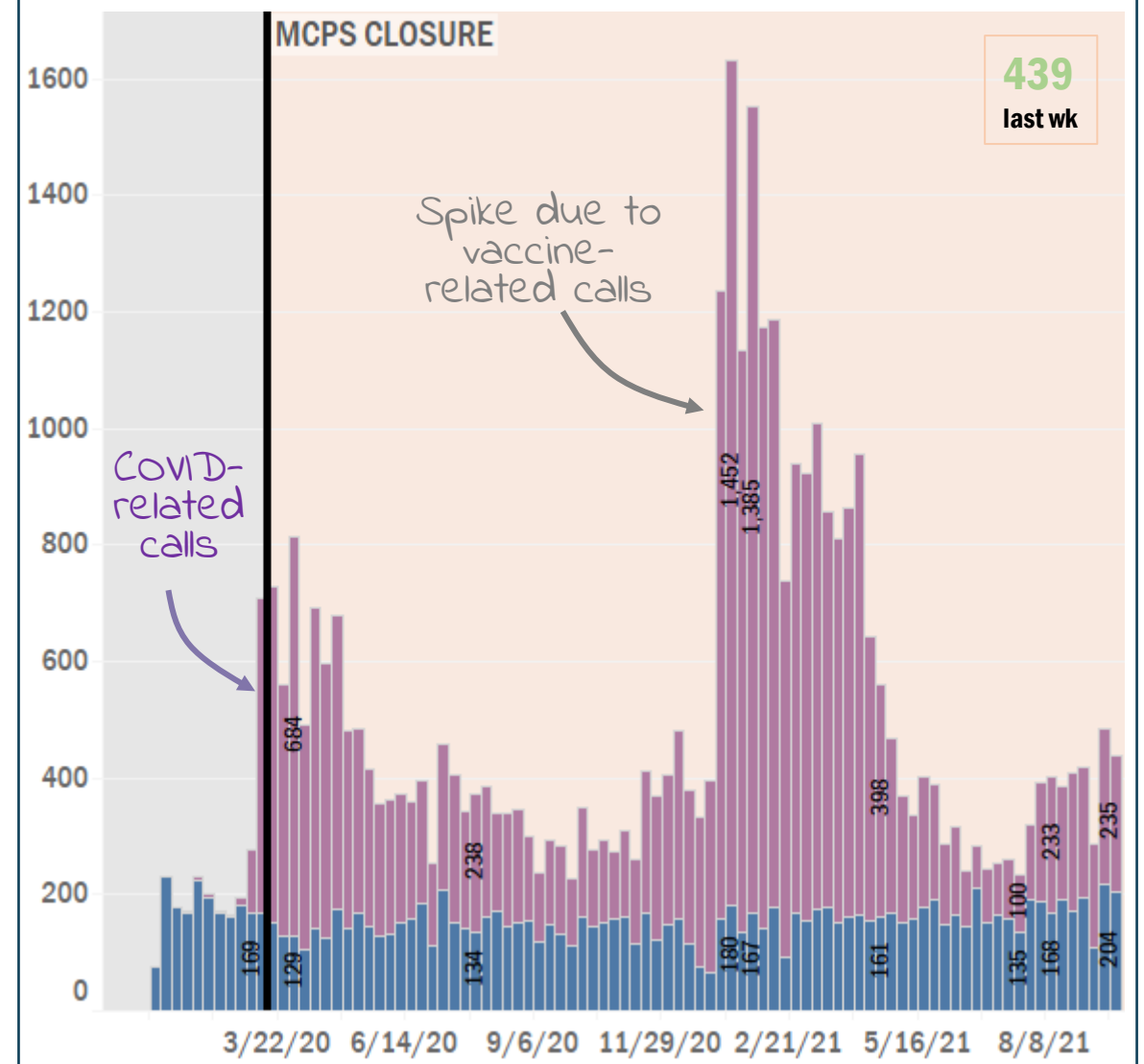


MC311 WEEKLY CALL VOLUME

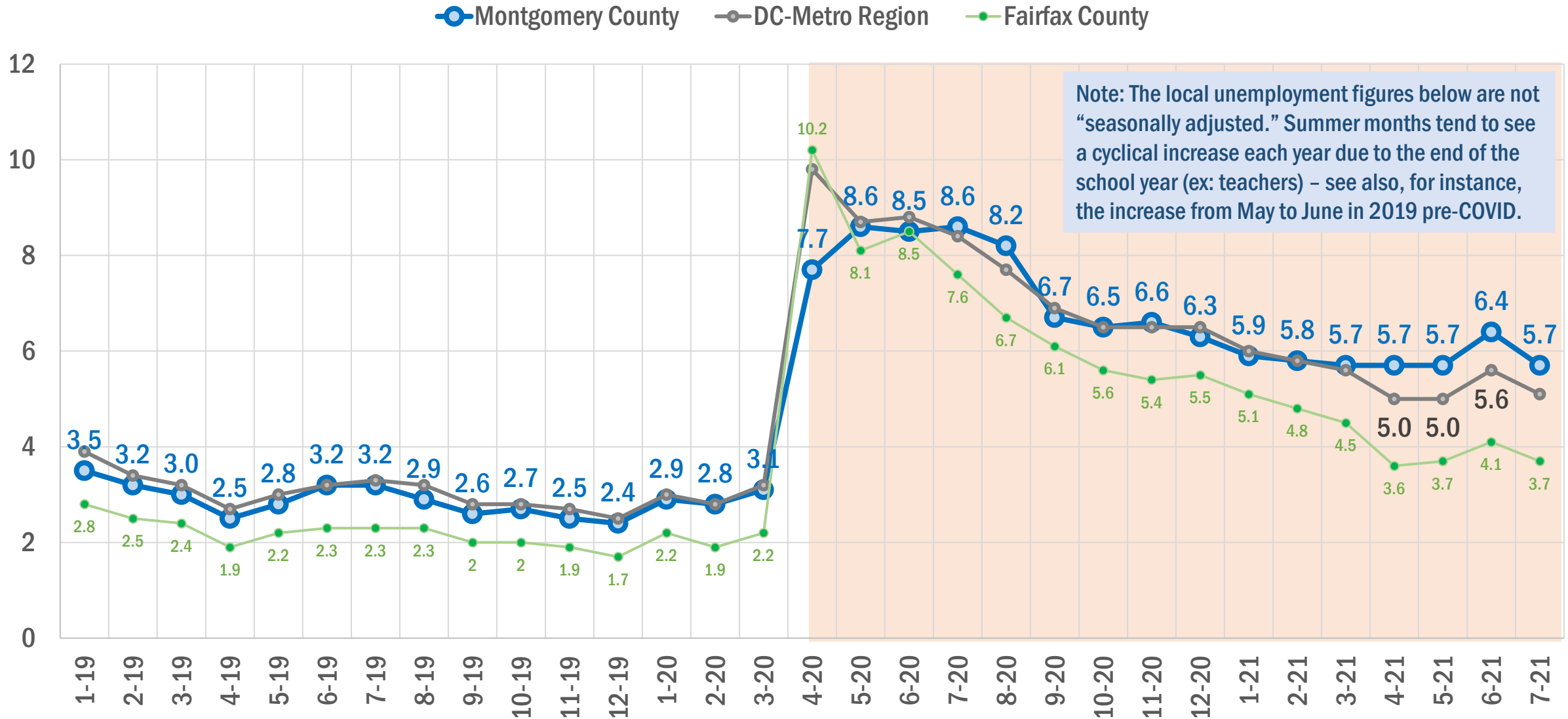
SERVICES TO END + PREVENT HOMELESSNESS CALLS



PUBLIC HEALTH CALLS



IMPACT OF COVID-19: UNEMPLOYMENT RATE IN MONTGOMERY COUNTY



COVID-19 VACCINATIONS, CASES & TESTING

SEP 29 UPDATE

MONTGOMERY COUNTY DHHS



COVID-19 VACCINATIONS: CDC

Montgomery County continues to rank **#1 nationwide** for % of 12+ population **fully vaccinated** among all US Counties with > 300K residents.

% OF COUNTY RESIDENTS VACCINATED

AT LEAST 1 DOSE

CDC ESTIMATE

83%

872,821

BOTH DOSES OR SINGLE J&J

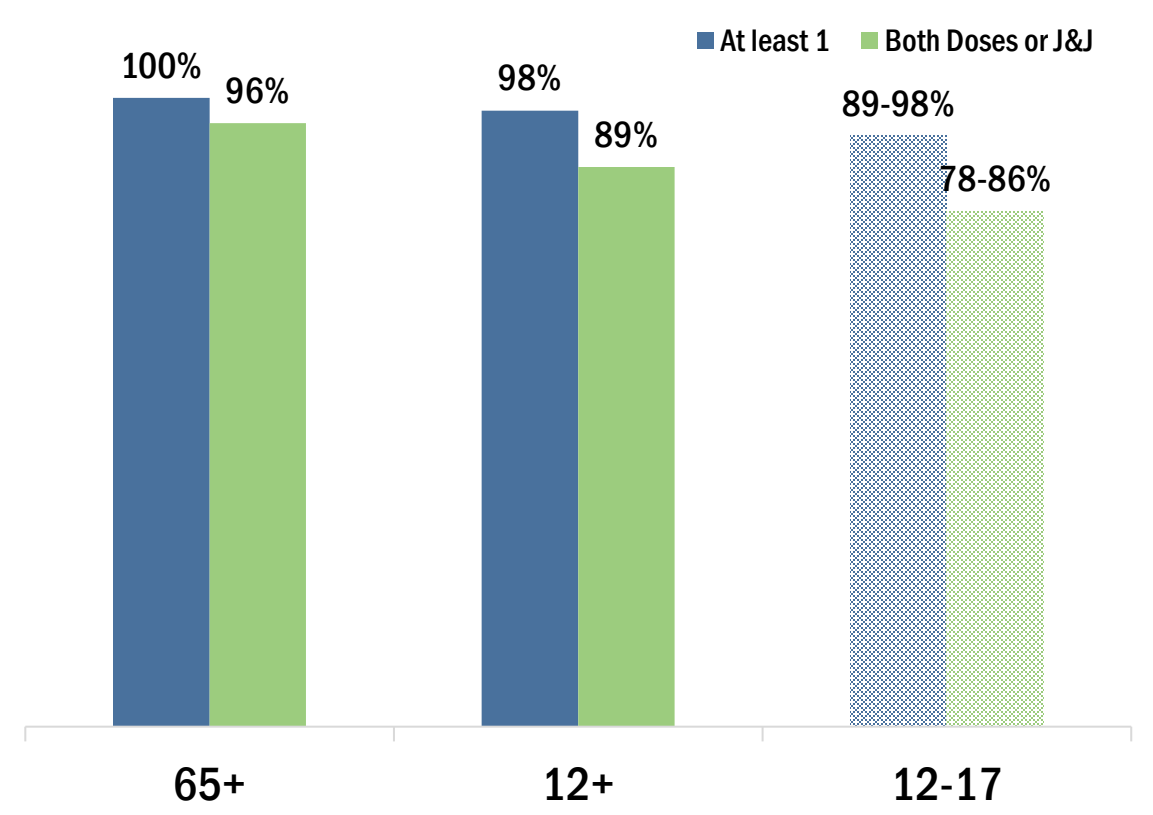
CDC ESTIMATE

75%

792,644

Data reflect vaccinations up to 9.27.21

% OF COUNTY RESIDENTS VACCINATED BY AGE

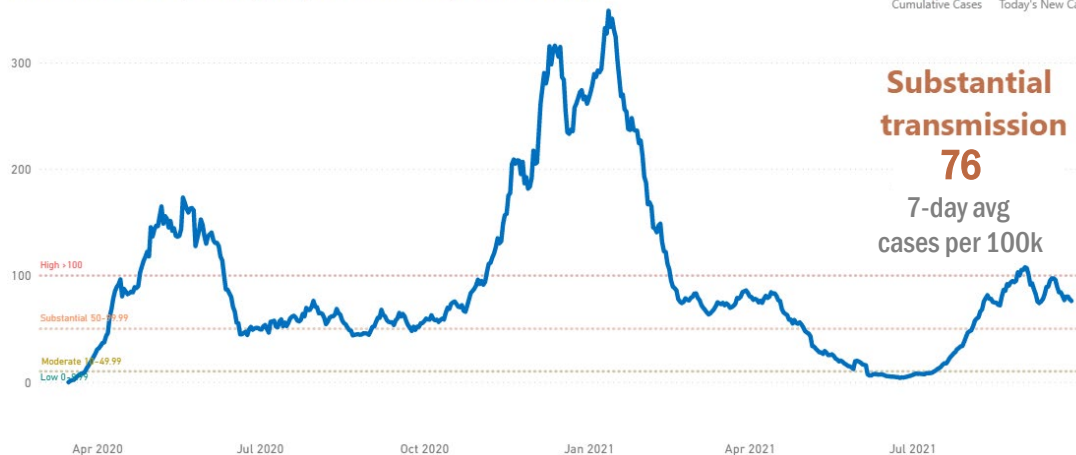


Percentage of 12-17 year olds vaccinated reported as 90% confidence range because of higher margin of error. In this age group, 80,718 have received their first dose and 70,300 have received their second dose as of 9.27.2021.

CONTEXT: CONFIRMED COVID CASES PER 100K RESIDENTS

Number of cases per 100,000 persons in the past seven days

79,555 **103**
Cumulative Cases Today's New Cases

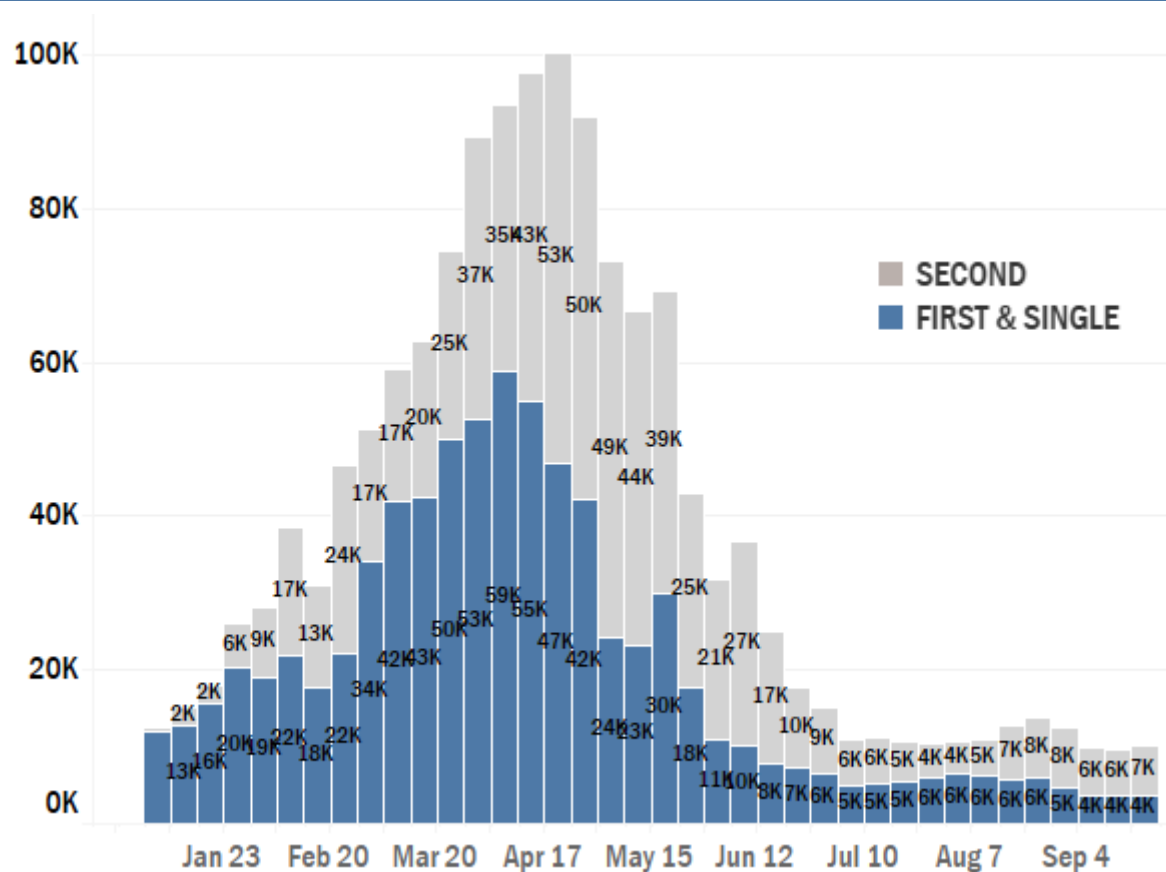


WEEKLY VACCINATION TOTALS

Charts below reflect only complete weeks of data, i.e., up to 9.24.2021. Data were pulled from ImmUNET on 9.28.2021 and are subject to retroactive changes.

NOTE: These data do not include county residents vaccinated outside of Maryland.

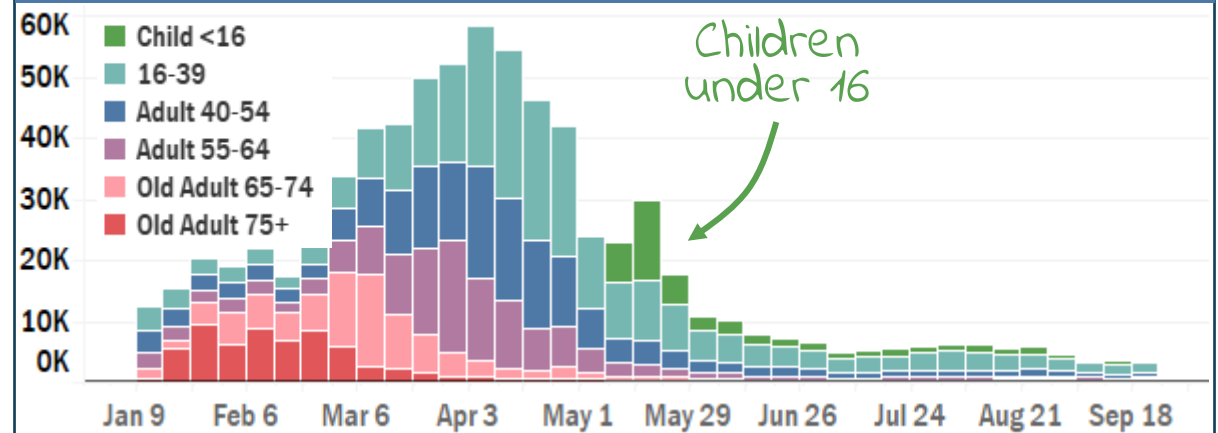
WEEKLY VOLUME



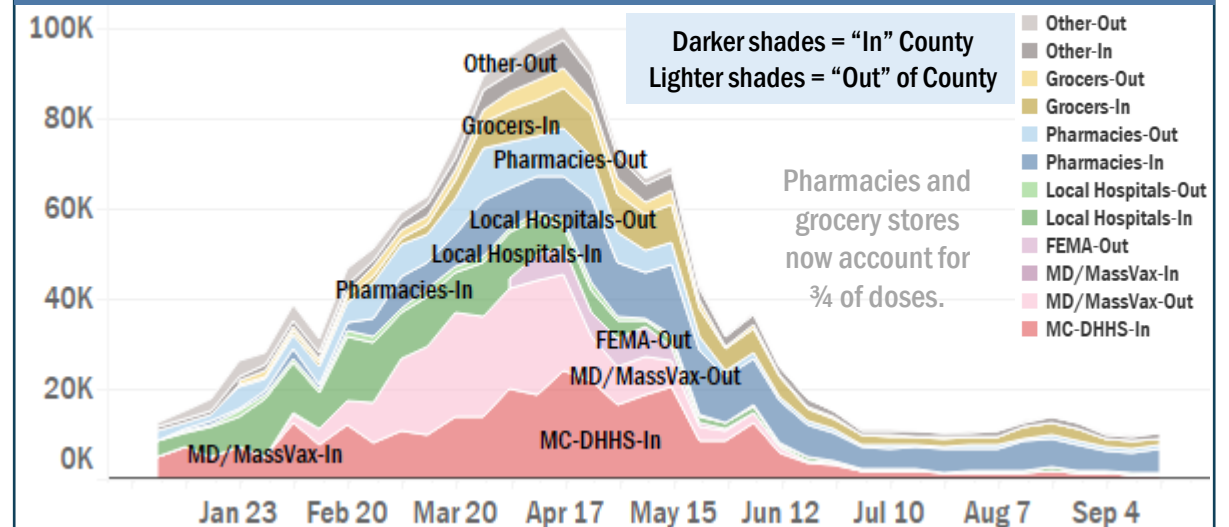
First dose vaccine manufacturer



WEEKLY VOLUME BY AGE (FIRST DOSES ONLY)

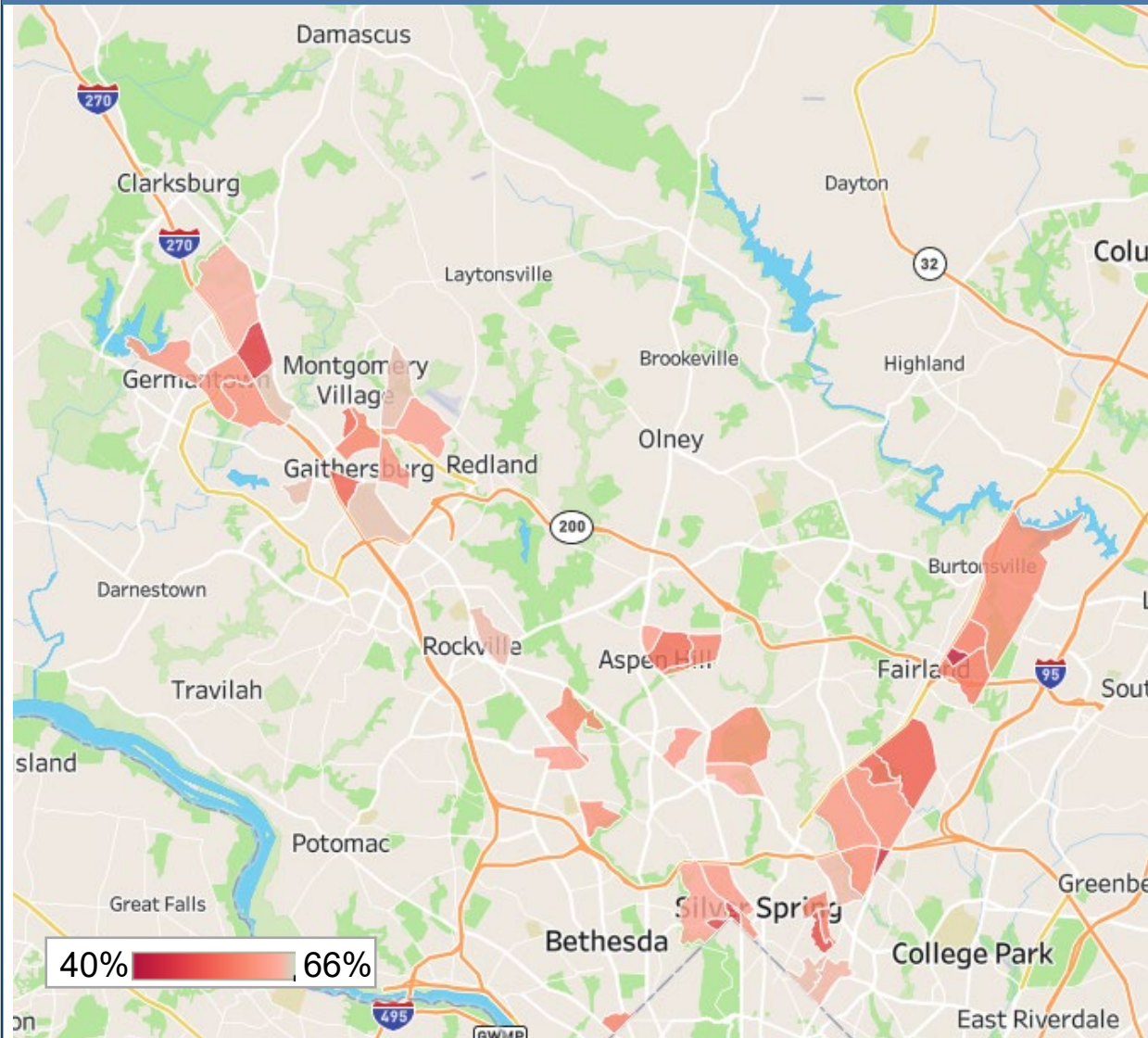


WEEKLY VOLUME BY PROVIDER (ALL DOSES)

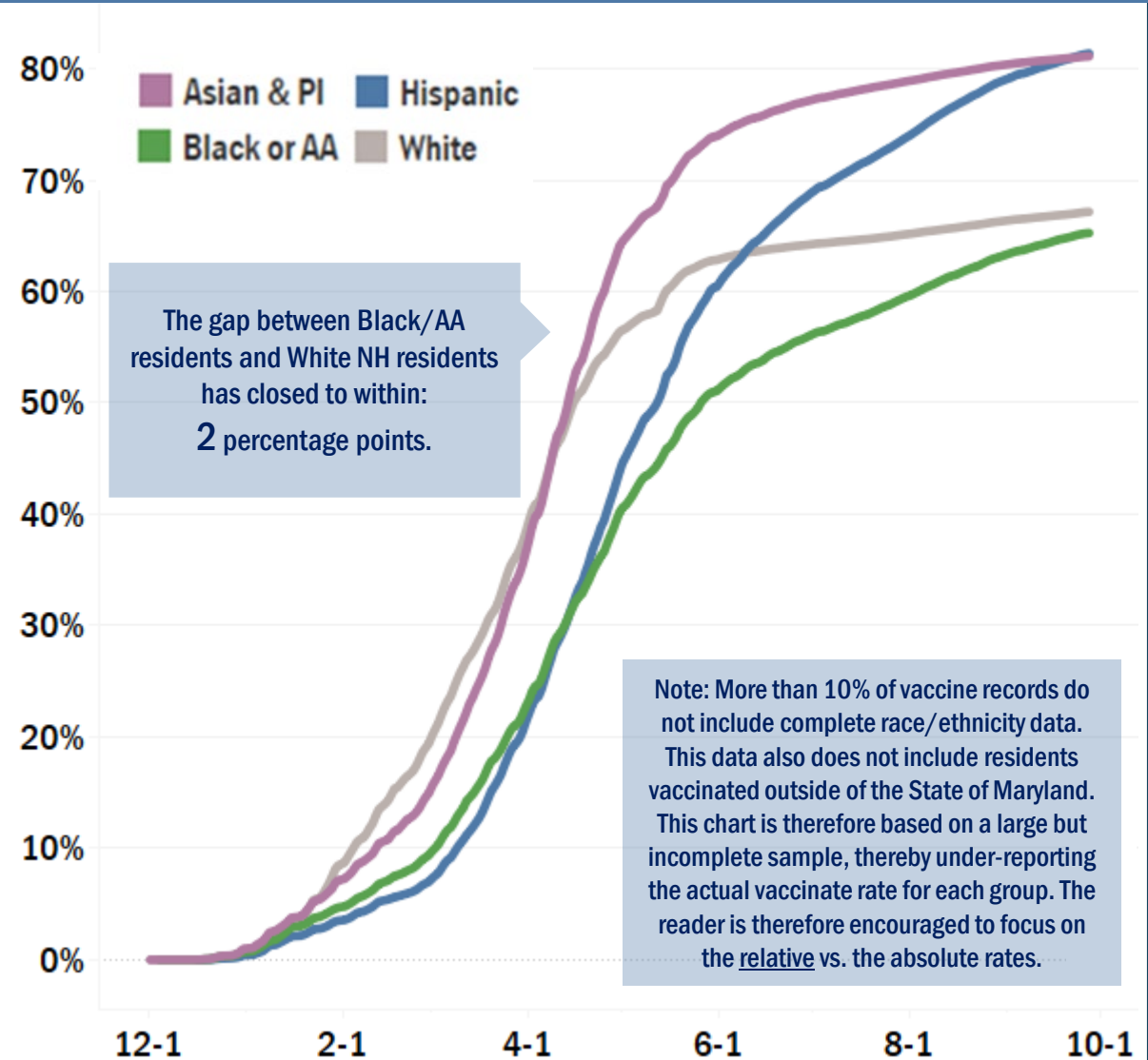


VACCINATION GAPS AND DIFFERENTIALS BY GEOGRAPHY AND RACE/ETH

TRACTS WITH BELOW-AVERAGE FIRST DOSE VAX RATES (ALL AGES)



BY RACE/ETHNICITY: FIRST DOSE VACCINATION RATES (12+)

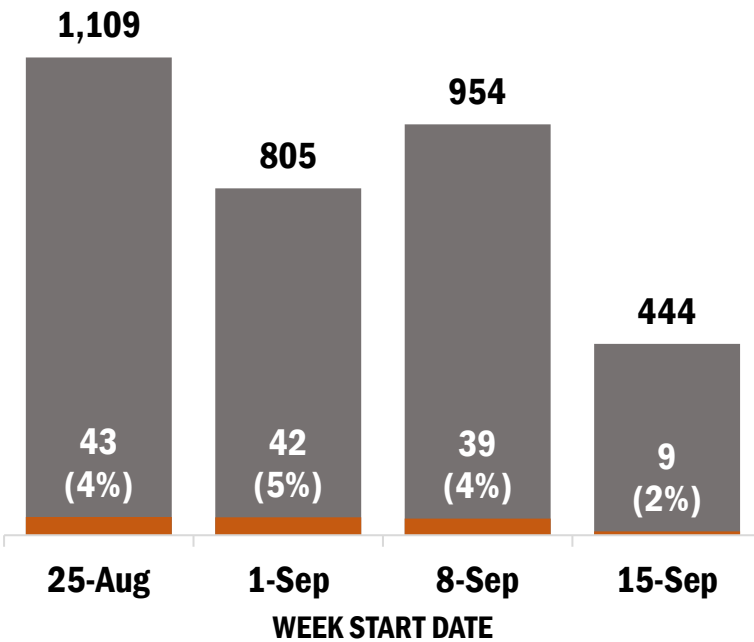


COVID-19 CASES AND HOSPITALIZATIONS: LAST FOUR WEEKS (8.25 to 9.21)

Note: Data below represent four weeks of data from 8.25 to 9.21. Reporting on a Monday-Sunday basis will resume in the next Pulse report.

CASES AND HOSPITALIZATIONS

■ Cases ■ Hospitalizations (% of cases)

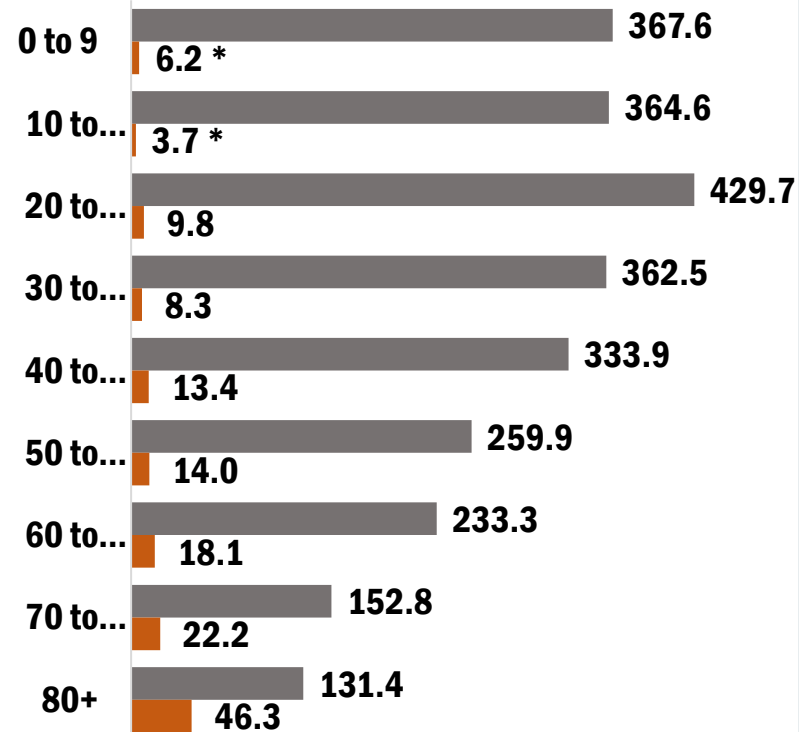


4-WEEK TOTAL CASES: 3,312

4-WEEK TOTAL HOSPITALIZATIONS: 133 (4% of cases)

RATES PER 100,000 BY AGE GROUP

■ Case rate ■ Hospitalization rate

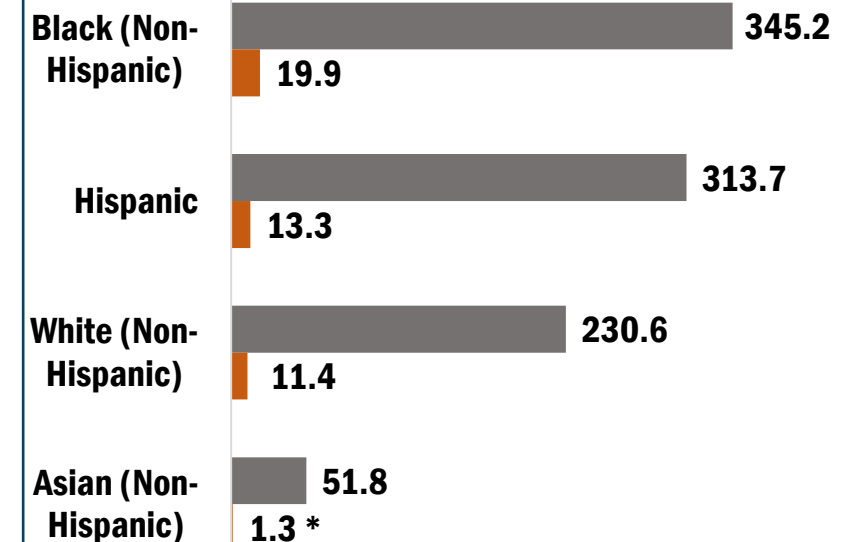


Case rate is calculated for the four-week period noted above.

* Data points marked with an asterisk should be interpreted with caution due to count <10.

RATES PER 100,000 BY RACE/ETHNICITY

■ Case rate ■ Hospitalization rate



Note: Data on race and ethnicity is not always collected. In the past 4 weeks, 13% of cases were entered as "Other" and 13% were "Unknown."

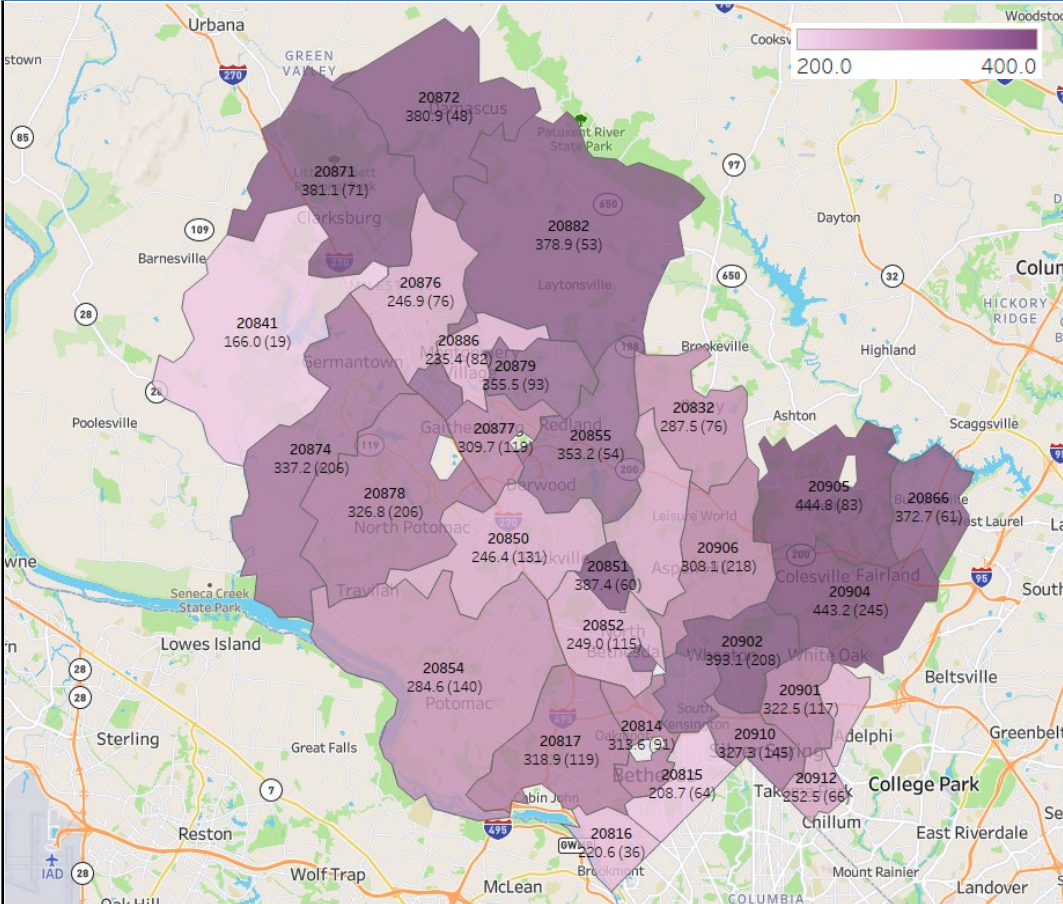
Case rate is calculated for the four-week period noted above.

* Data points marked with an asterisk should be interpreted with caution due to count <10.

COVID-19 CASES AND HOSPITALIZATIONS: LAST FOUR WEEKS (8.25 to 9.21)

Note: Data below represent four weeks of data from 8.25 to 9.21. Reporting on a Monday-Sunday basis will resume in the next Pulse report.

CASES PER 100,000 BY ZIP CODE

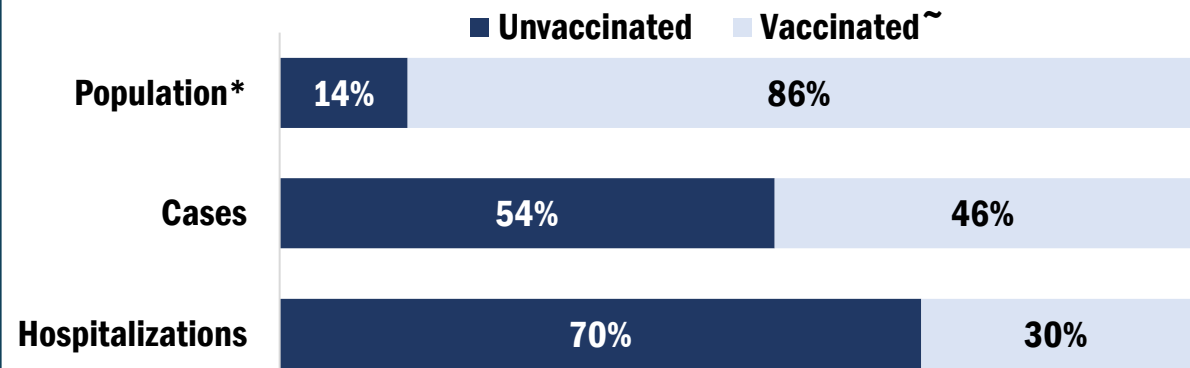


Case rate is calculated for the four-week period noted above.
 Excludes zip codes with populations under 10,000.
Note: Not all case data include zip code information.

BREAKTHROUGH CASES & HOSPITALIZATIONS

4-WEEK TOTAL BREAKTHROUGH CASES	1,298 (0.2% of vaccinated)	4-WEEK TOTAL BREAKTHROUGH HOSPITALIZATIONS	37 (<0.01% of vaccinated)
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CASES & HOSPITALIZATIONS AMONG VACCINATED/UNVACCINATED



Note: In prior publications of the Pulse report, the chart above defined vaccinated as those who have received at least 1 dose. Chart has since been revised to display data those who have received either two doses or the one-shot J&J.

Calculations are based on cases and hospitalizations in the four-week period noted above.
 ~ Data on vaccination from CDC (see slide 11)
 *Population is based on ACS 2019 estimates of population ages 10+. This serves as a proxy for the county's vaccine-eligible population (ages 12+ as of publication of this report) to match case and hospitalization data, which is only available by age groupings 0-9, 10-19, etc.

COUNTY GOVERNMENT COORDINATED TESTING AND VACCINATIONS

COVID-19 VACCINATIONS

Data reflect vaccinations that took place in Maryland up to 9.27.21; subject to retroactive changes.

Source: Immunet, extracted 09.28.21.

DHHS ADMINISTERED

346,283

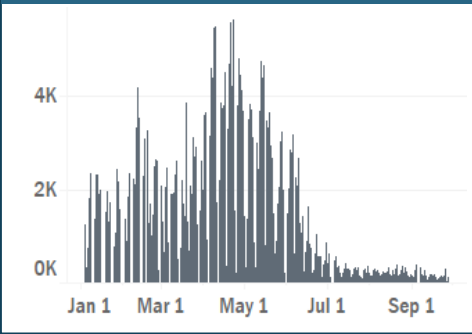
ALL TIME

DHHS LAST 7 DAYS

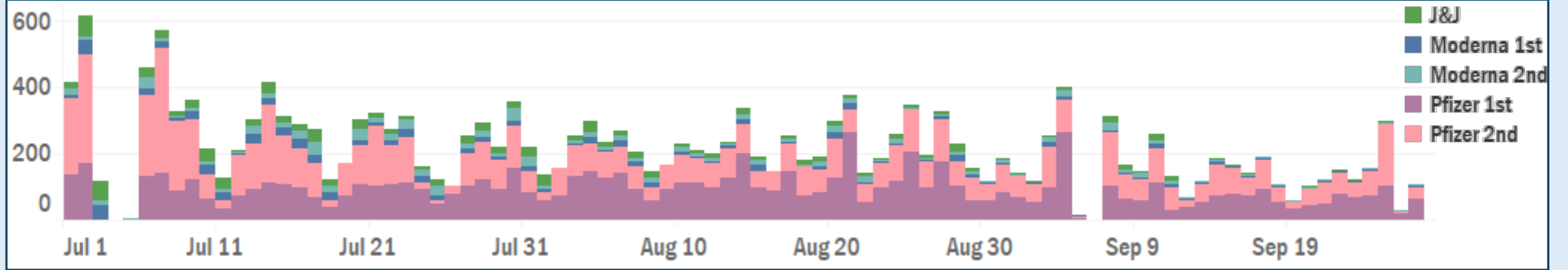
1,275

(480 1st doses)

DHHS DAILY - ALL TIME



DAILY TOTALS BY VACCINE TYPE (JULY - CURRENT)



COVID-19 TESTING

DHHS data reflect tests administered up to 9.26.21; subject to retroactive changes.

Source: DHHS, as of 9.27.21.

DHHS ADMINISTERED

335,530

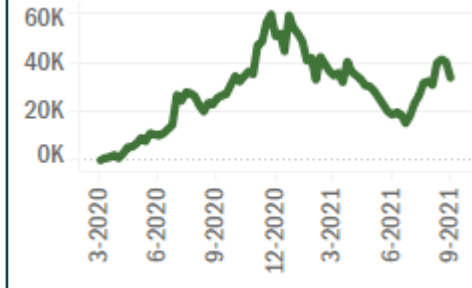
ALL TIME

DHHS LAST 7 DAYS

5,796

ALL PROVIDERS

WEEKLY COUNTY TOTALS



DHHS ADMINISTERED - WEEKLY TOTALS BY SETTING (MARCH - CURRENT)

