



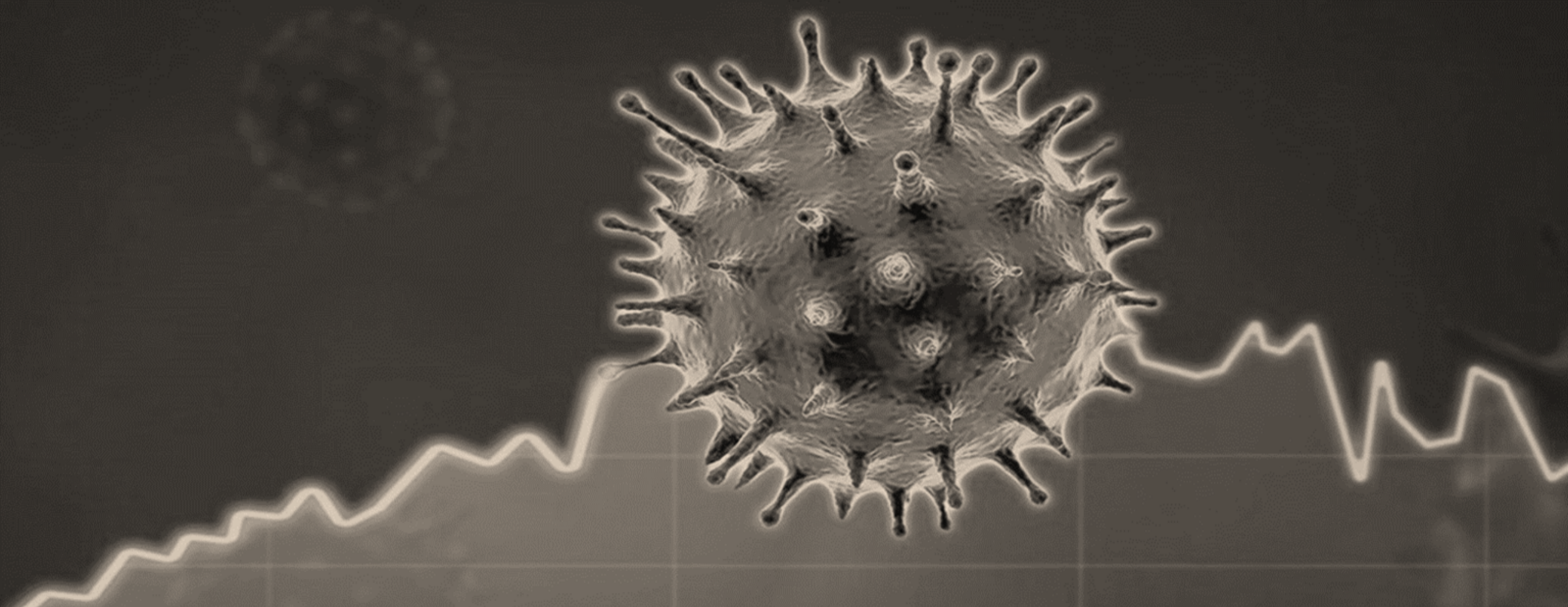
DHHS PULSE REPORT

October 6, 2021

COVID-19 IMPACT AND RECOVERY

Note: This presentation includes preliminary assessments based on rapidly changing conditions. Estimates are based on best available information on dates noted on each slide.

DHHS is actively working to make this report ADA compliant.

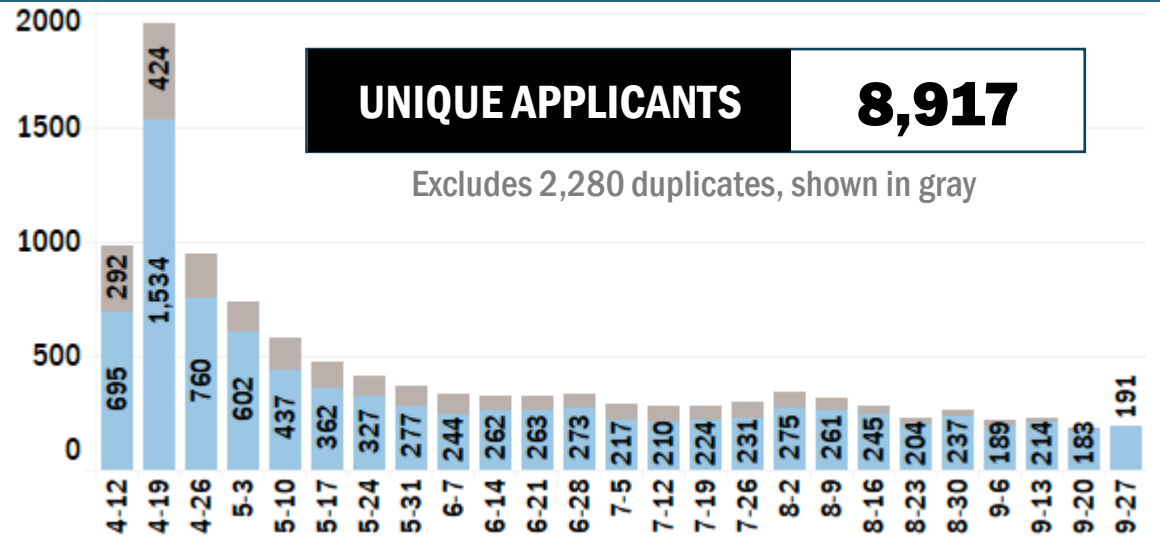


RESPONSE: EMERGENCY ASSISTANCE AND DEMAND

Estimates are based on best available information on 10.04.2021 for the prior week (Monday-Sunday) unless otherwise noted.

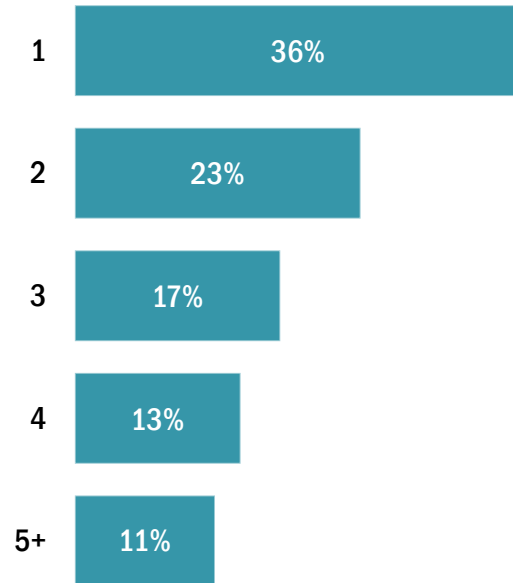
2021 COVID-19 RENTAL RELIEF UPDATE: WEEK OF SEPT 27-OCT 3

APPLICATIONS RECEIVED

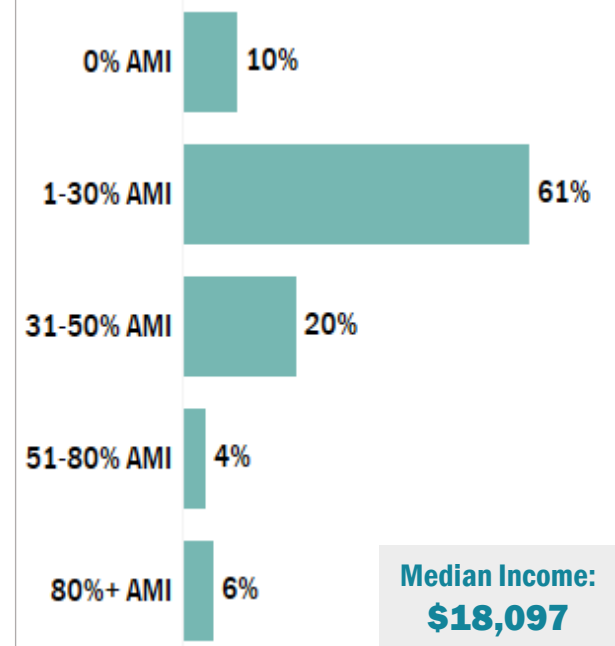


APPLICANT CHARACTERISTICS

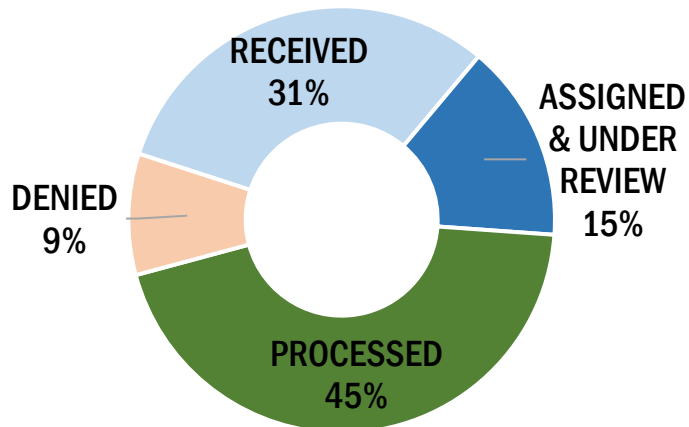
HOUSEHOLD SIZE



% OF AREA MEDIAN INCOME



APPLICATION STATUS



Denials are primarily due to applicants not having a covid financial hardship, seeking mortgage support, exceeding income requirements or not demonstrating county residence.

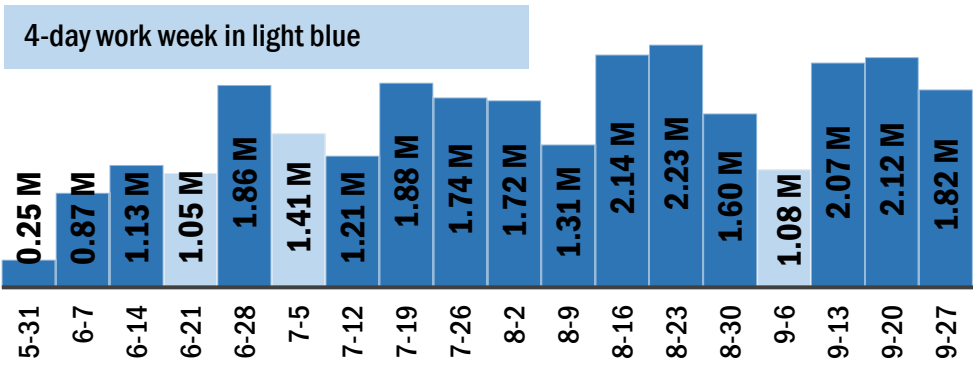
SELF-REPORTED CHARACTERISTICS

- **45%** OF TENANT APPLICANTS MATCHED WITH LANDLORD APPLICATION
- **55%** UNEMPLOYED PAST 90 DAYS
- **27%** NEEDED TO CARE FOR SELF/OTHERS
- **25%** RECEIVED EVICTION NOTICE (SELF-REPORTED)

2021 COVID-19 RENTAL RELIEF UPDATE: WEEK OF SEPT 27-OCT 3

APPROVED PAYMENTS

TOTAL \$27.5M



The current round of funding adds to 2 previous rounds of COVID19 assistance.

ALL-TIME PAYMENTS

\$45.4 M

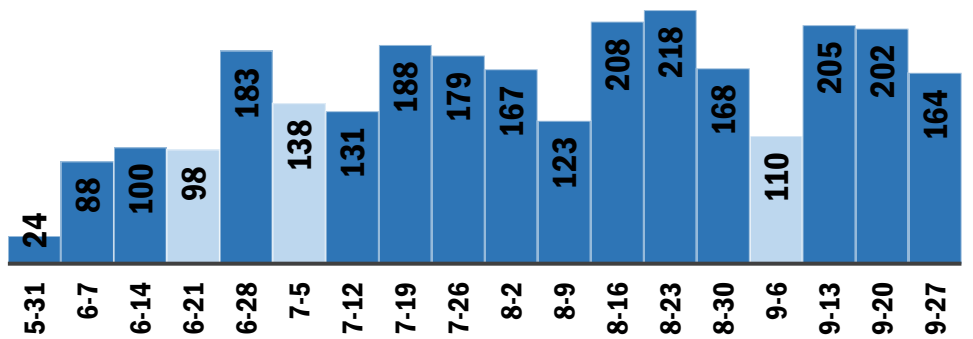
ALL-TIME HOUSEHOLDS

7,190

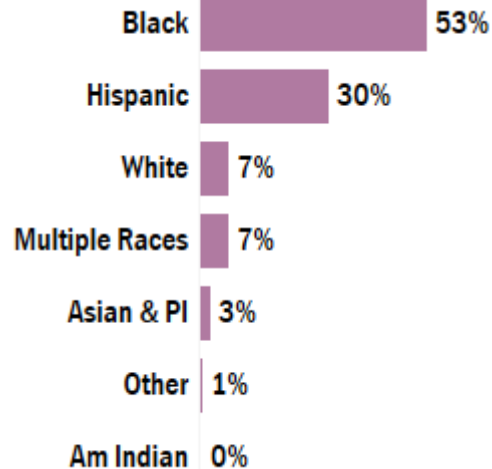
- AVERAGE CLIENT PAYMENT: **\$10.2K**
- **64%** OF PAYMENTS ARREARS; **36%** PROSPECTIVE
- **48%** OF AWARDED HOUSEHOLDS LOCATED IN HIGH-NEED AREAS AS DEFINED BY HOMELESS PREVENTION INDEX

APPROVED HOUSEHOLDS

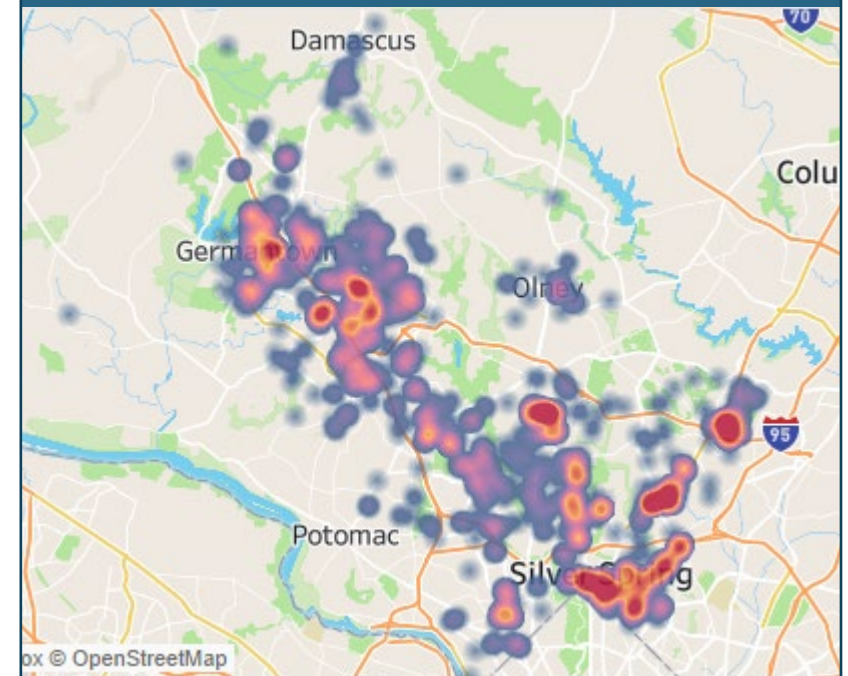
TOTAL HOUSEHOLDS 2,694



RECIPIENTS' RACE/ETHNICITY



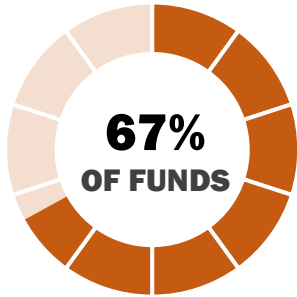
HEATMAP OF RECIPIENT HOUSEHOLDS



2021 COVID-19 RENTAL RELIEF UPDATE: WEEK OF SEPT 27-OCT 3

DIRECT ERAP EXPENDITURES

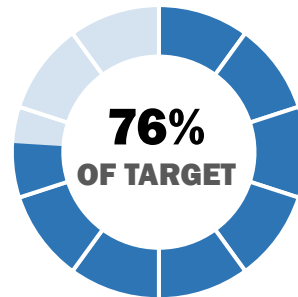
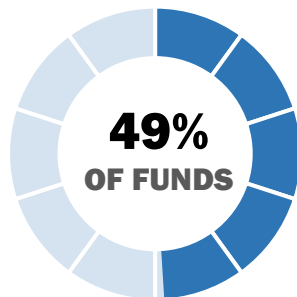
AWARD **\$31M** CURRENT SPENDING & ENCUMBERED **\$21.2M**



Program guidelines call for monitoring expenditures, with the first milestone of having spent **65%** of funds by **Sep 30**.

STATE ERAP EXPENDITURES

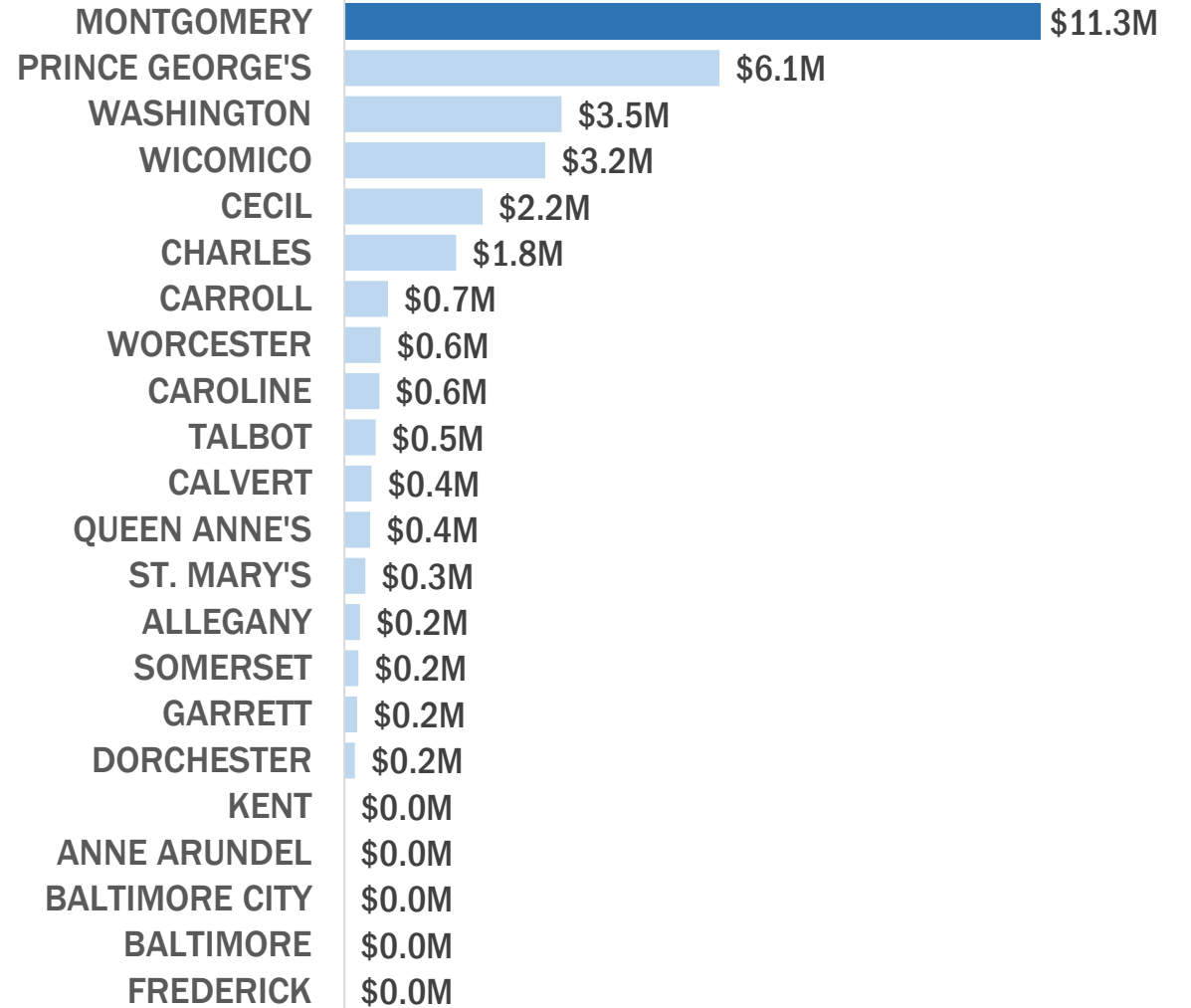
AWARD **\$28M** CURRENT SPENDING & ENCUMBERED **\$13.8M**



Program guidelines call for monitoring expenditures, with the first milestone of having spent **65%** of funds by **Sep 30**.

STATE EXPENDITURES BY COUNTY

AS OF 8.31.21



EVICTION TRACKER

DHHS and its partners conduct outreach at courts and prioritize applications from tenants with an eviction notice.

WRITS – UNIQUE RESIDENTIAL

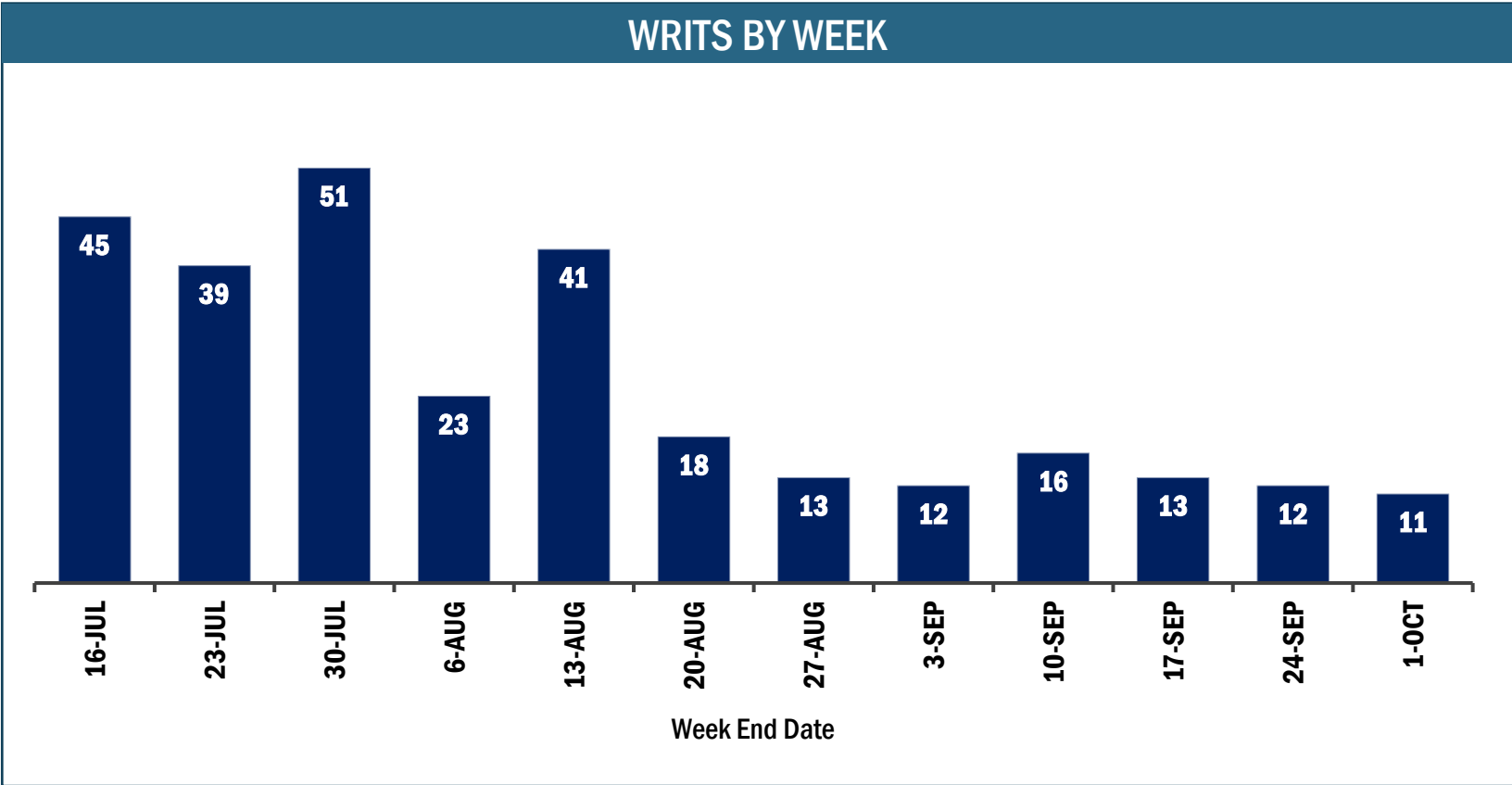
574 SCHEDULED FOR EVICTION AFTER JULY 19

% WITH RENT RELIEF APP

41% OF HOUSEHOLDS W/ WRIT HAVE APPLIED FOR ASSISTANCE

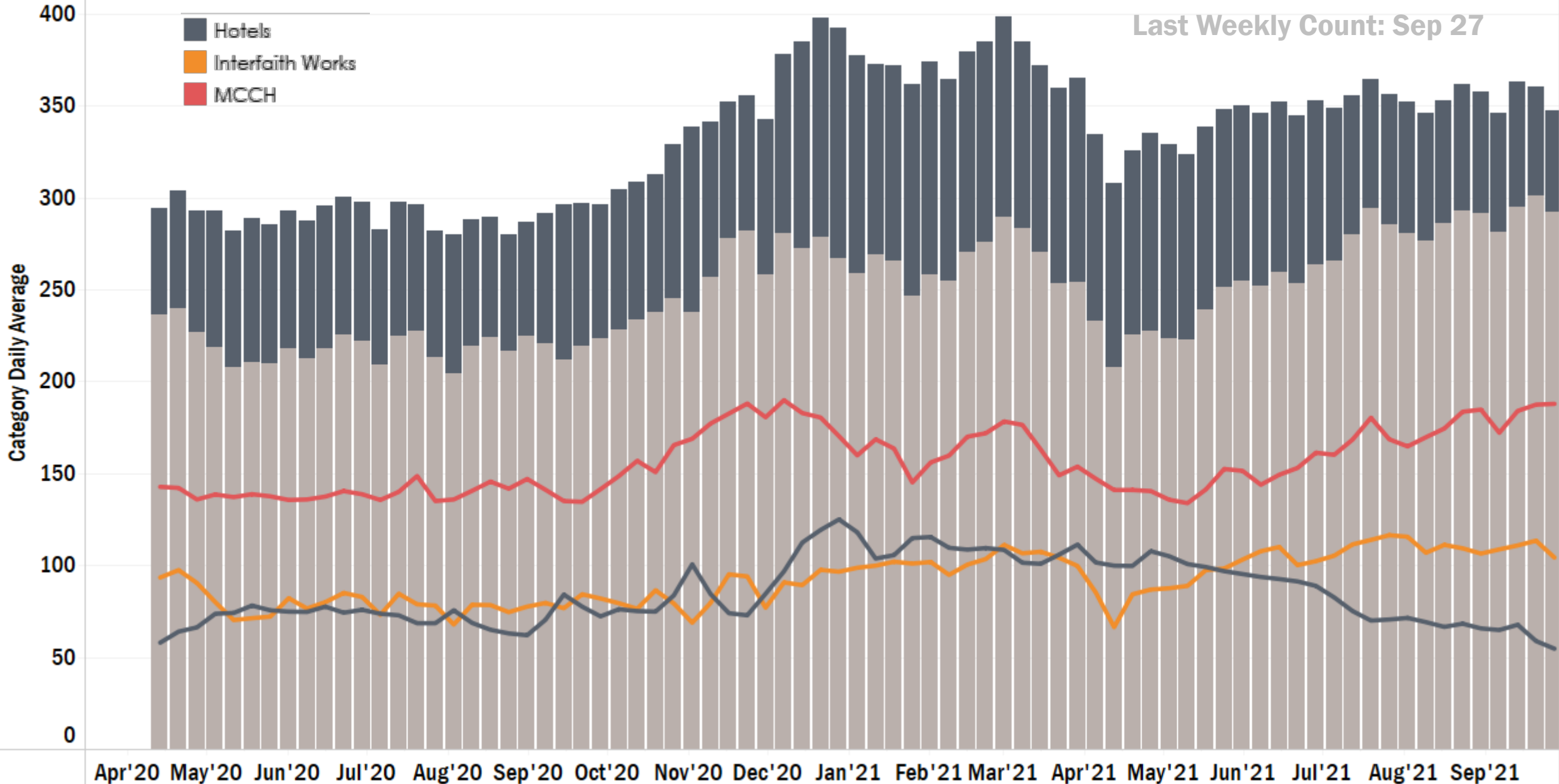
CONTEXT: EVICTION RATE

< 8% OF WRITS TYPICALLY RESULT IN EVICTION



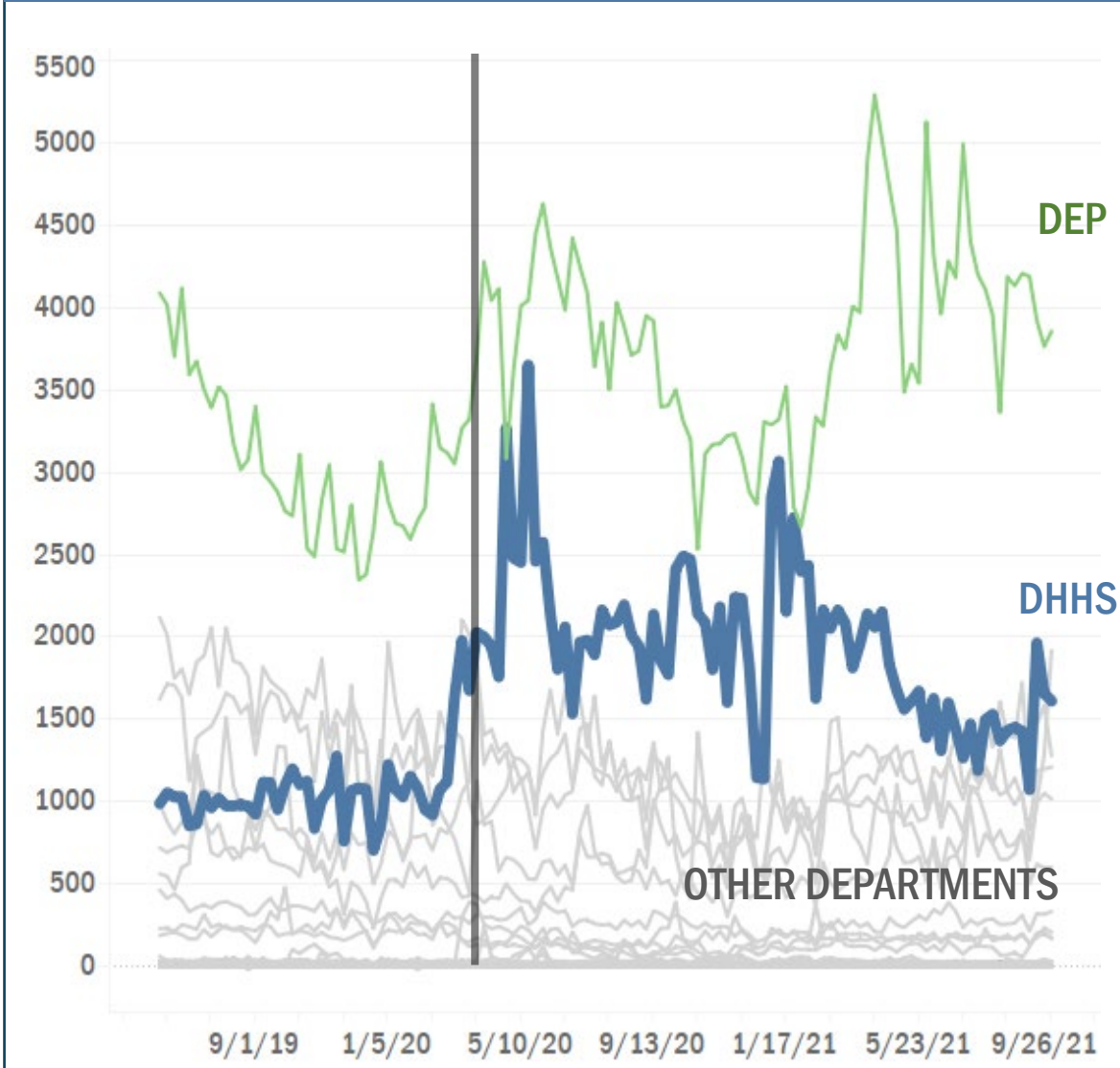
NOTE: Records on writs for eviction can include commercial tenants as well as multiple notices for a single household. The stats above attempt to capture unique residential households only, but it is not always possible to make such distinctions.

SHELTER RESIDENTS: AVERAGE DAILY COUNT BY WEEK

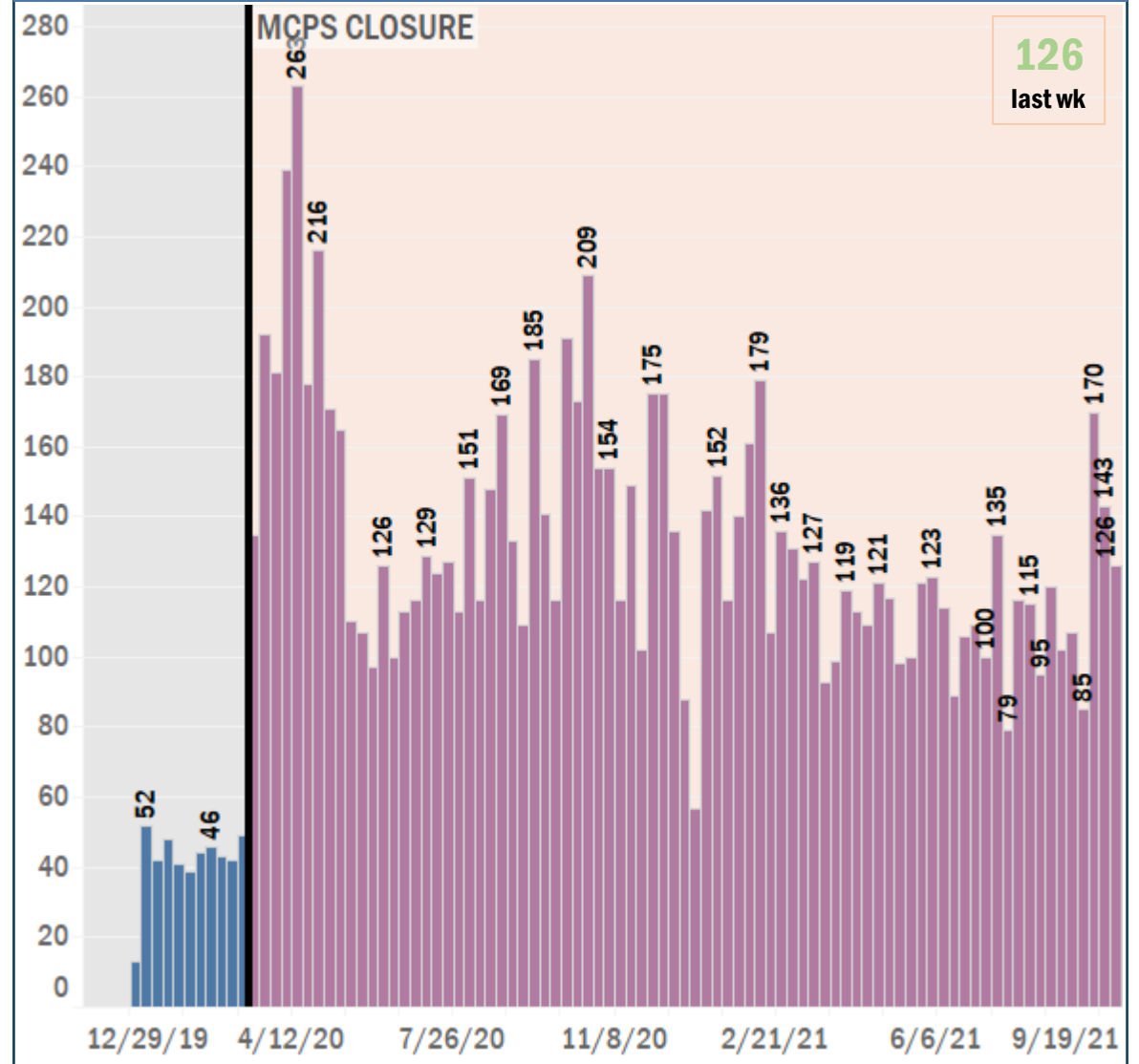


MC311 WEEKLY CALL VOLUME

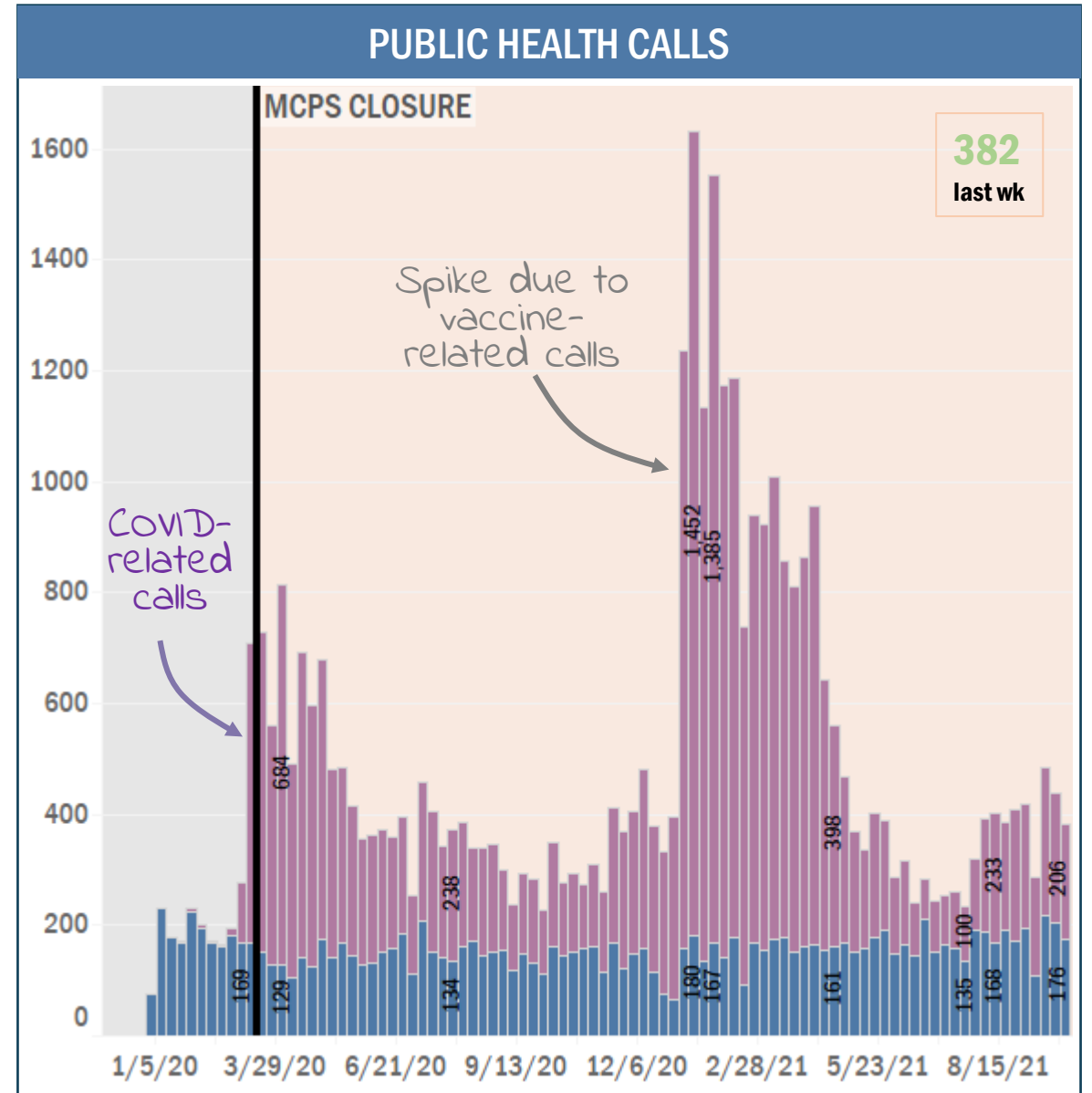
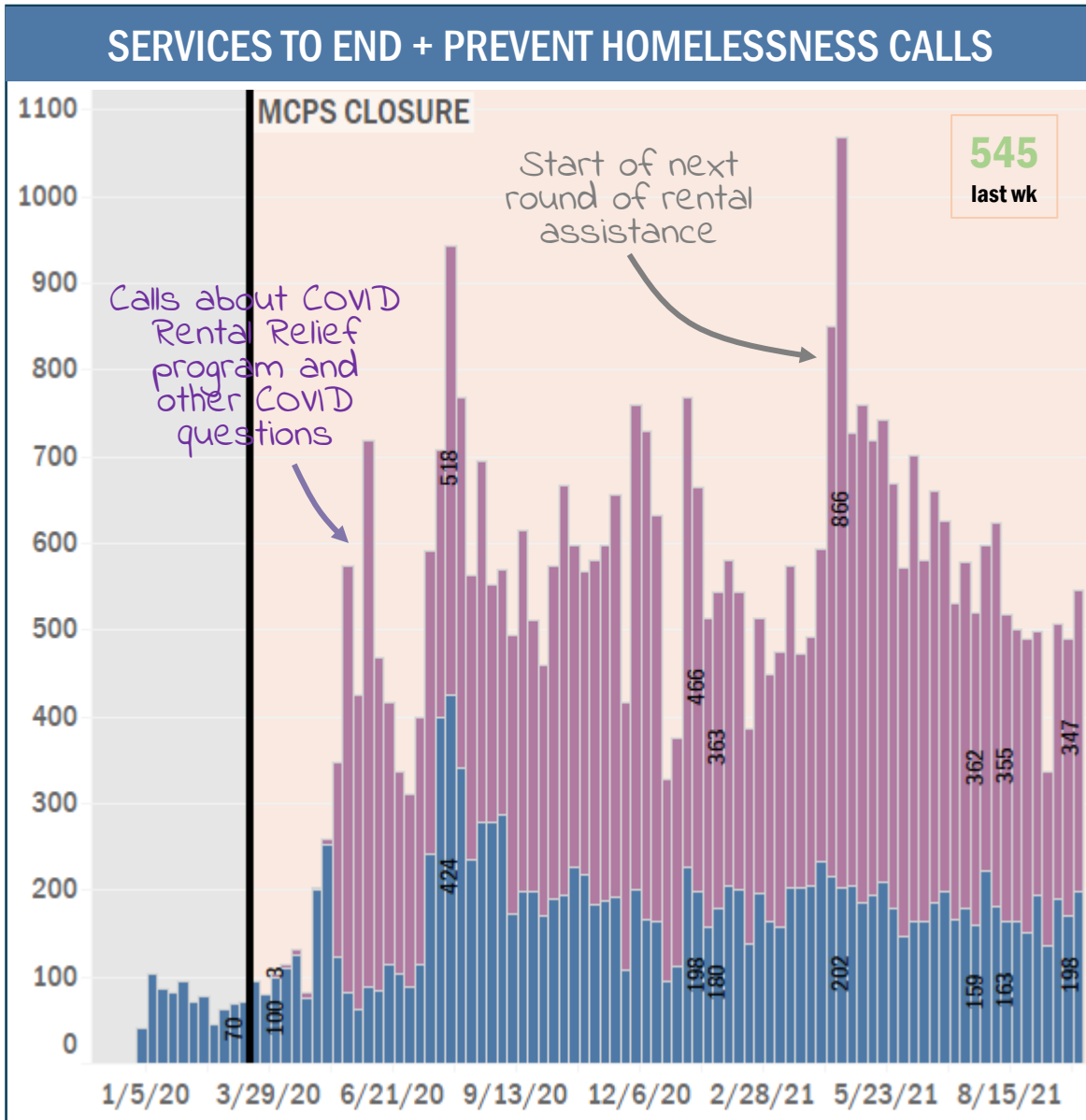
ALL DHHS CALLS (VS. OTHER DEPTS): **1,612** CALLS LAST WK



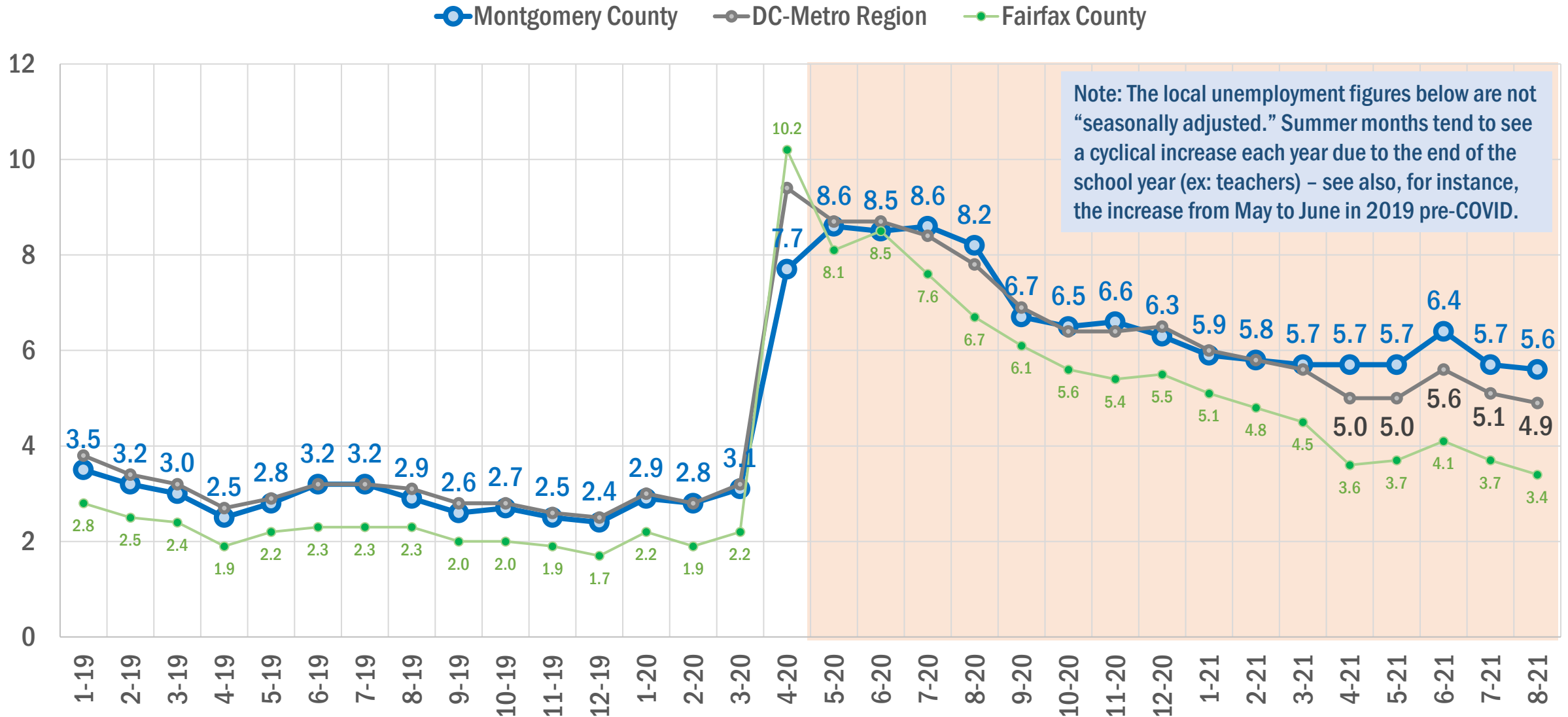
CALLS FOR APPLYING TO PUBLIC ASSISTANCE PROGRAMS



MC311 WEEKLY CALL VOLUME



IMPACT OF COVID-19: UNEMPLOYMENT RATE IN MONTGOMERY COUNTY



COVID-19 VACCINATIONS, CASES & TESTING

OCT 6 UPDATE

MONTGOMERY COUNTY DHHS



COVID-19 VACCINATIONS: CDC

Montgomery County continues to rank **#1 nationwide** for % of 12+ population **fully vaccinated** among all US Counties with > 300K residents.

% OF COUNTY RESIDENTS VACCINATED

AT LEAST 1 DOSE

CDC ESTIMATE

84%

879,305

BOTH DOSES OR SINGLE J&J

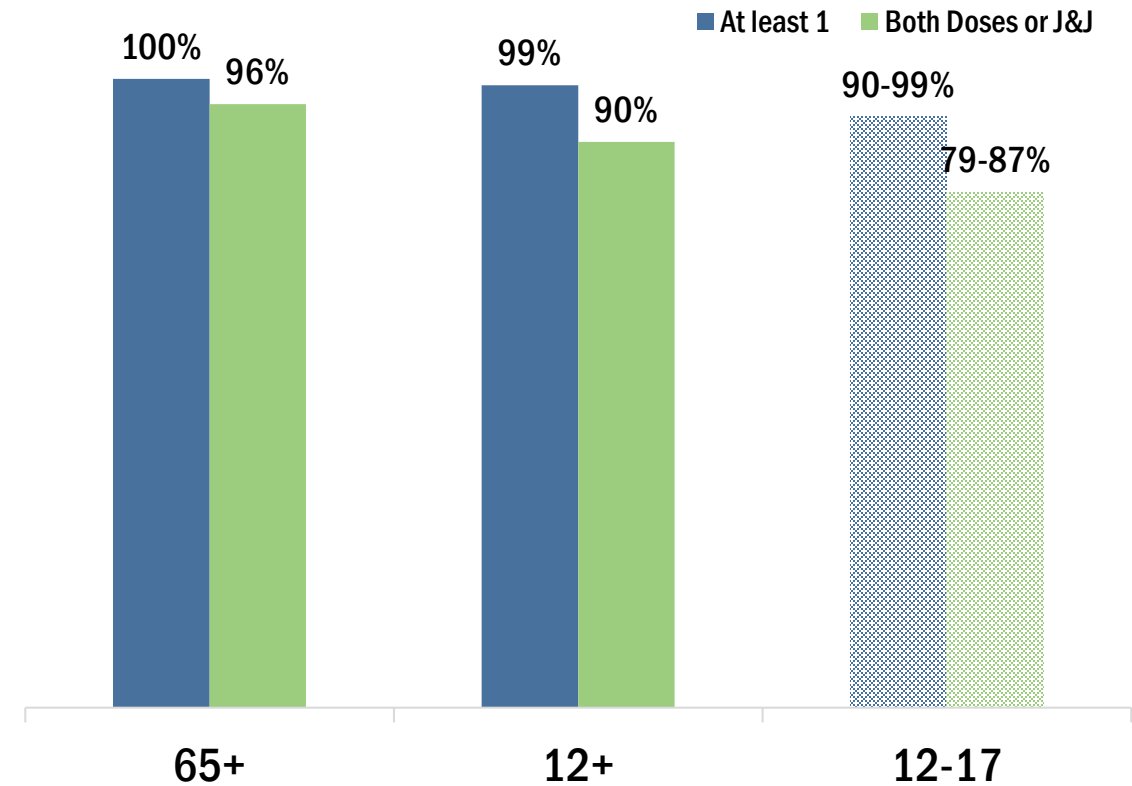
CDC ESTIMATE

76%

797,194

Data reflect vaccinations up to 10.03.21

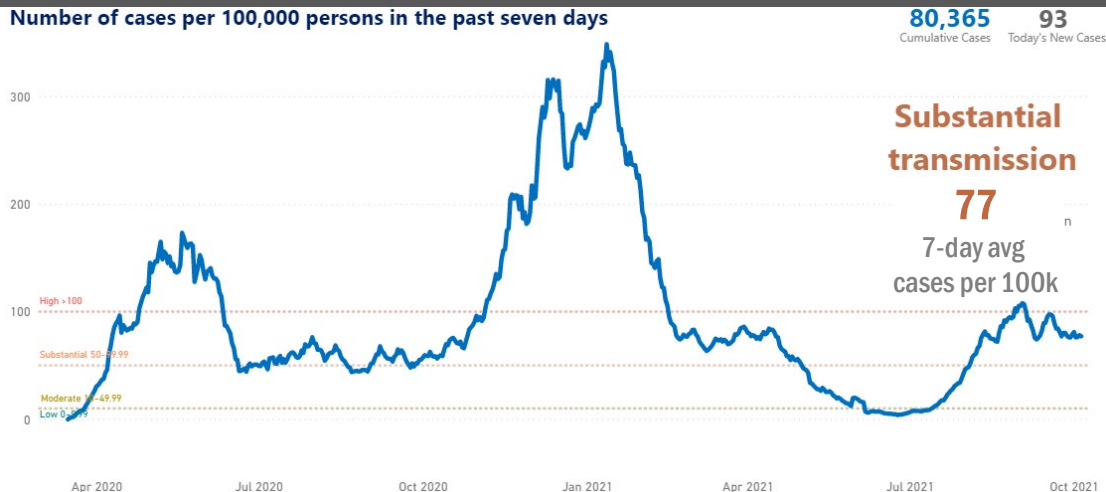
% OF COUNTY RESIDENTS VACCINATED BY AGE



Percentage of 12-17 year olds vaccinated reported as 90% confidence range because of higher margin of error. In this age group, 81,365 have received their first dose and 71,073 have received their second dose as of 10.03.2021.

CONTEXT: CONFIRMED COVID CASES PER 100K RESIDENTS

Number of cases per 100,000 persons in the past seven days

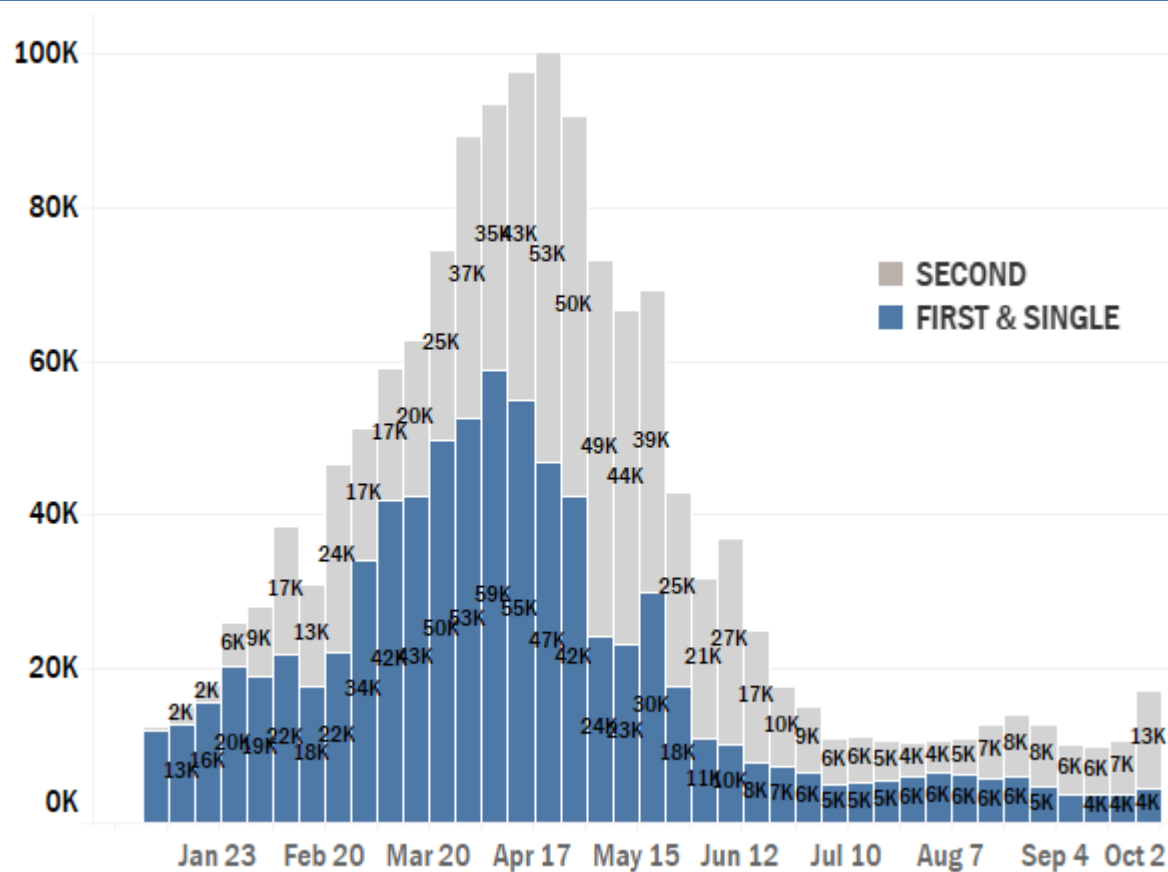


WEEKLY VACCINATION TOTALS

Charts below reflect only complete weeks of data, i.e., up to 10.01.2021. Data were pulled from ImmUNET on 10.4.2021 and are subject to retroactive changes.

NOTE: These data do not include county residents vaccinated outside of Maryland.

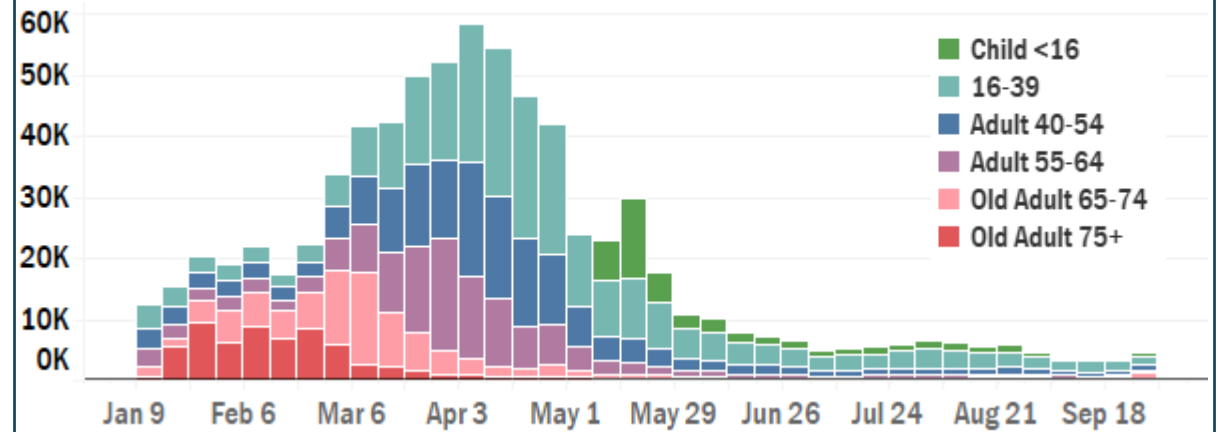
WEEKLY VOLUME



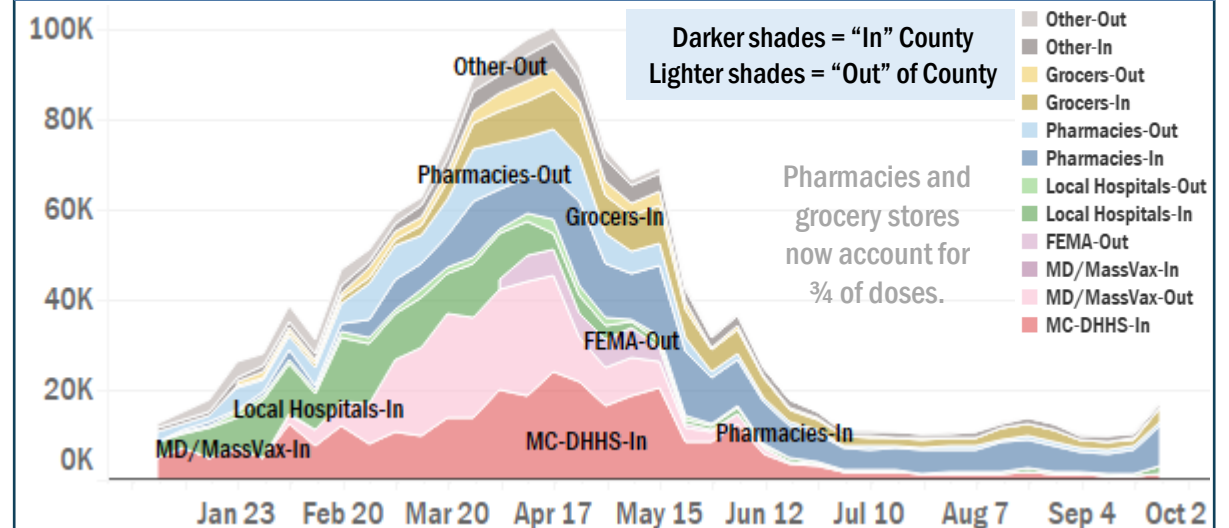
First dose vaccine manufacturer



WEEKLY VOLUME BY AGE (FIRST DOSES ONLY)

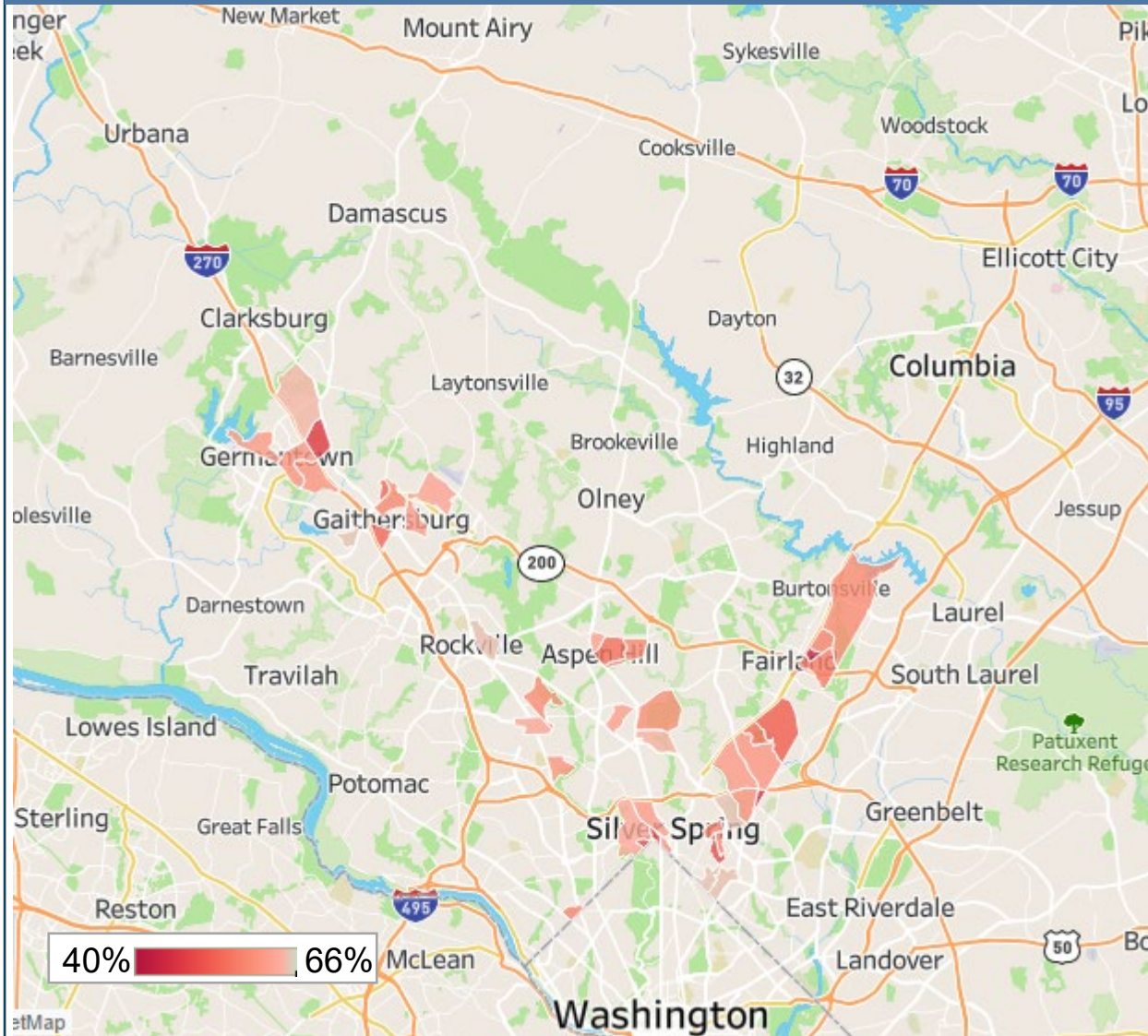


WEEKLY VOLUME BY PROVIDER (ALL DOSES)

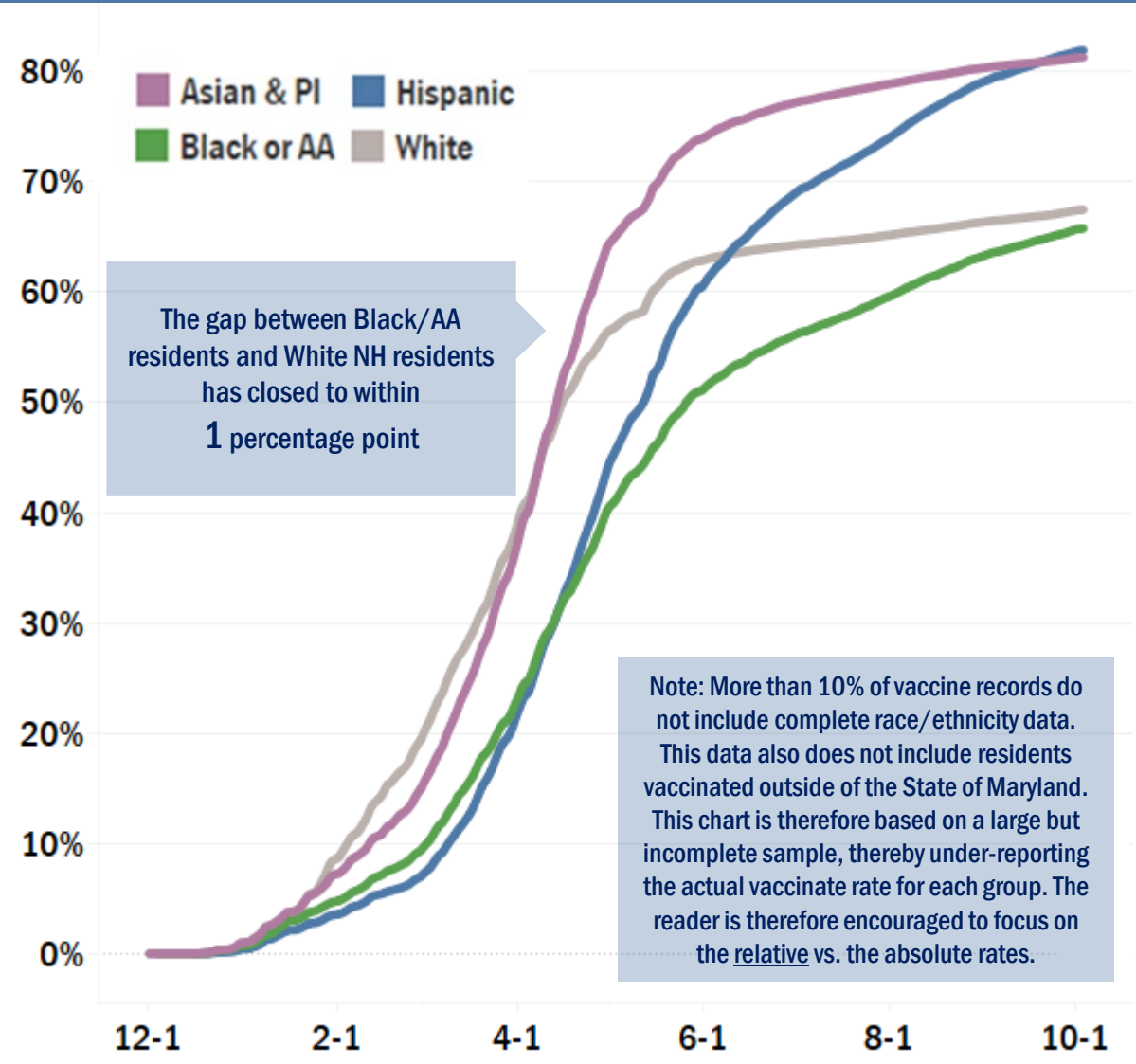


VACCINATION GAPS AND DIFFERENTIALS BY GEOGRAPHY AND RACE/ETH

TRACTS WITH BELOW-AVERAGE FIRST DOSE VAX RATES (ALL AGES)



BY RACE/ETHNICITY: FIRST DOSE VACCINATION RATES (12+)

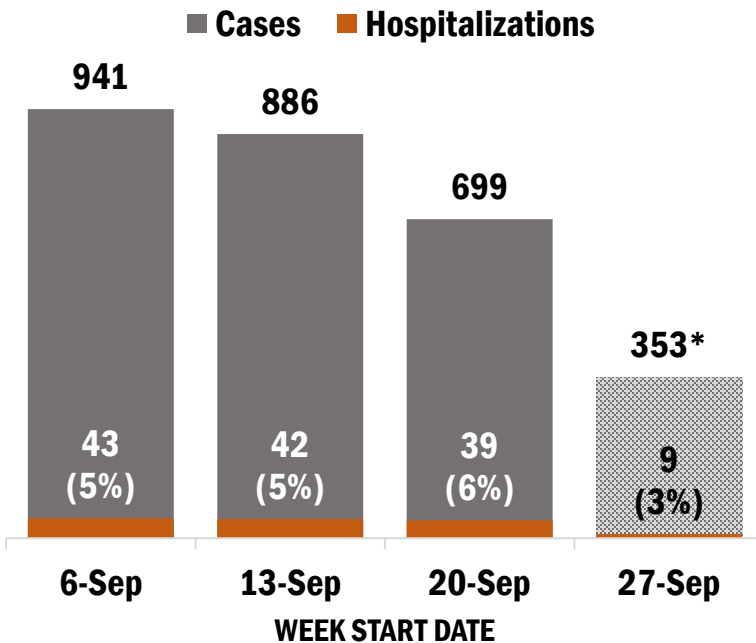


COVID-19 CASES AND HOSPITALIZATIONS: LAST FOUR WEEKS (9.6 to 10.3)

CASES AND HOSPITALIZATIONS

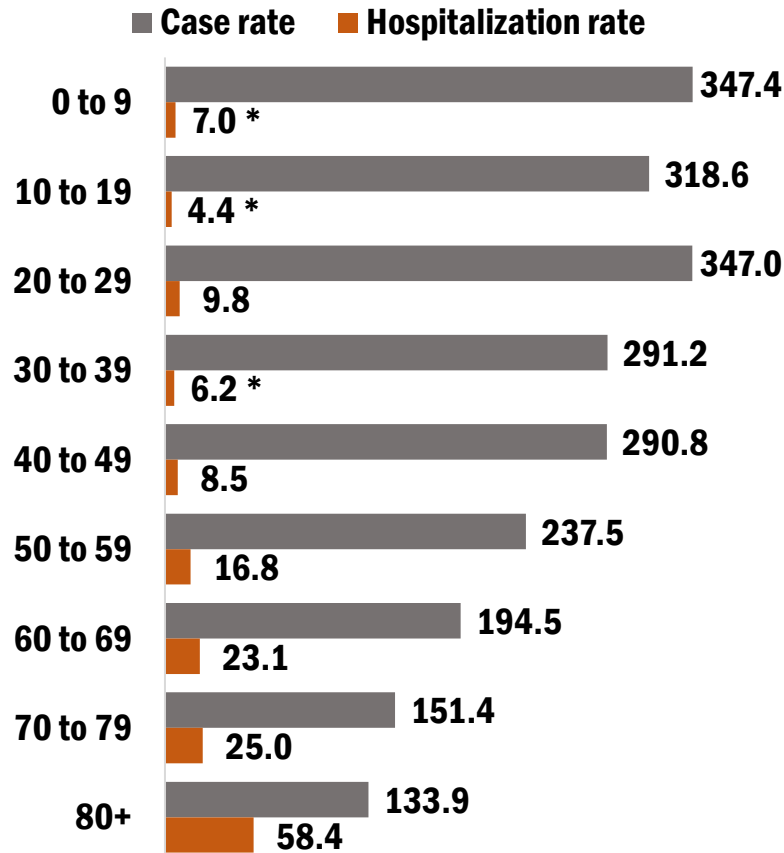
4-WEEK TOTAL CASES: **2,879**

4-WEEK TOTAL HOSPITALIZATIONS: **142**
(5% of cases)



*While cases are decreasing, the number of cases each week are subject to change due to lags in data.

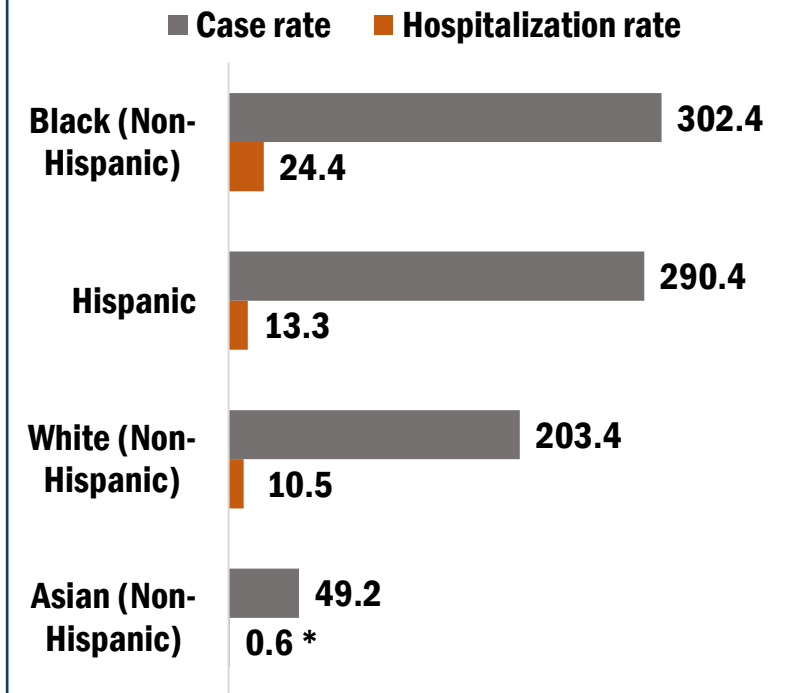
RATES PER 100,000 BY AGE GROUP



Case rate is calculated for the four-week period noted above.

* Data points marked with an asterisk should be interpreted with caution due to count per category <10.

RATES PER 100,000 BY RACE/ETHNICITY



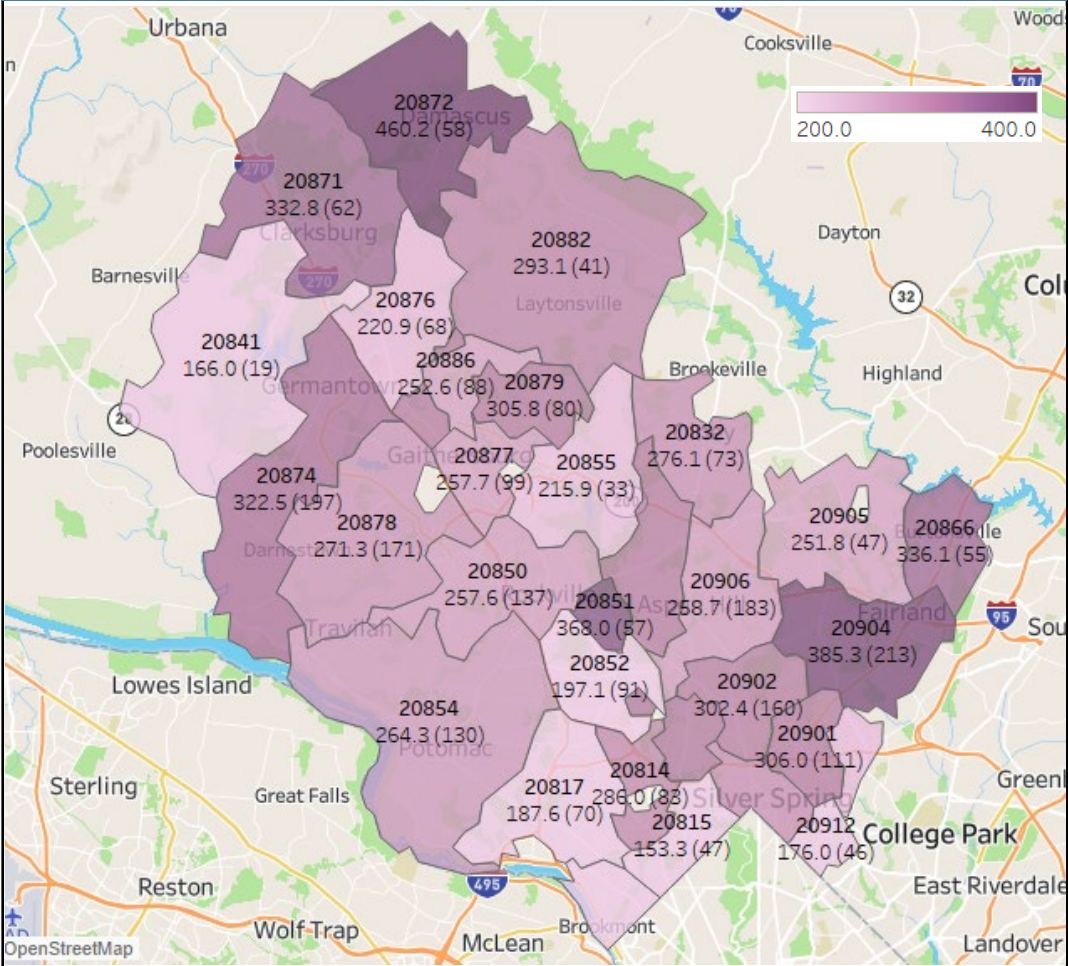
Note: Data on race and ethnicity is not always collected. In the past 4 weeks, 14% of cases were entered as "Other" and 13% were "Unknown."

Case rate is calculated for the four-week period noted above.

* Data points marked with an asterisk should be interpreted with caution due to count per category <10.

COVID-19 CASES AND HOSPITALIZATIONS: LAST FOUR WEEKS (9.6 to 10.3)

CASES PER 100,000 BY ZIP CODE



Case rate is calculated for the four-week period noted above.
 Excludes zip codes with populations under 10,000.
 Note: Not all case data include zip code information.

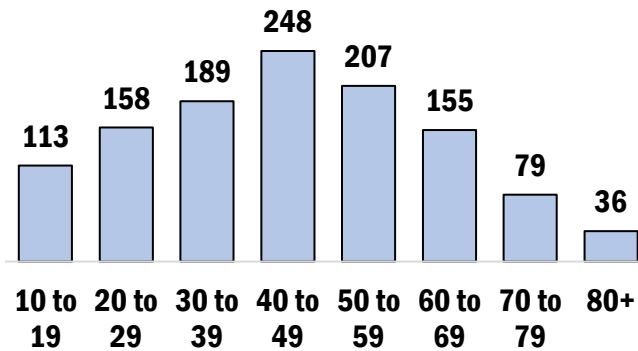
BREAKTHROUGH CASES & HOSPITALIZATIONS

4-WEEK TOTAL BREAKTHROUGH CASES
1,185

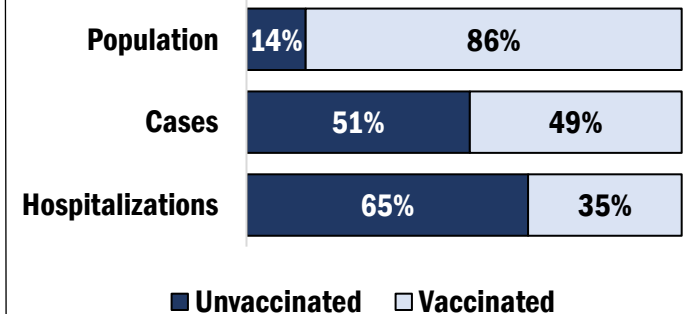
4-WEEK TOTAL BREAKTHROUGH HOSPITALIZATIONS
47

- **0.15%** OF FULLY VACCINATED HAVE HAD A CONFIRMED POSITIVE TEST IN PAST 4 WEEKS
- **0.01%** OF FULLY VACCINATED WERE HOSPITALIZED DUE TO COVID
- **MORE THAN 75%** OF BREAKTHROUGH HOSPITALIZATIONS WERE AMONG THOSE WHO ARE 60 AND OLDER

Breakthrough Cases by Age Group



Vaccinations, Cases, and Hospitalizations Among the Vaccine-Eligible Population*



Counts and calculations based on cases and hospitalizations in the four-week period noted above.
 ~ Data on vaccination from CDC (see slide 12)
 *Population is based on ACS 2019 estimates of population ages 10+. This serves as a proxy for the county's vaccine-eligible population (ages 12+ as of publication of this report) to match case and hospitalization data, which is only available by age groupings 0-9, 10-19, etc.

COUNTY GOVERNMENT COORDINATED TESTING AND VACCINATIONS

COVID-19 VACCINATIONS

Data reflect vaccinations that took place in Maryland up to 10.03.21; subject to retroactive changes.
Source: Immunet, extracted 10.04.21.

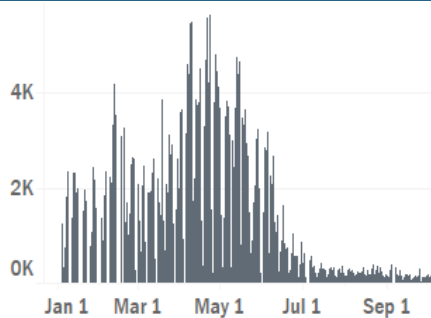
DHHS ADMINISTERED

347,572
ALL TIME

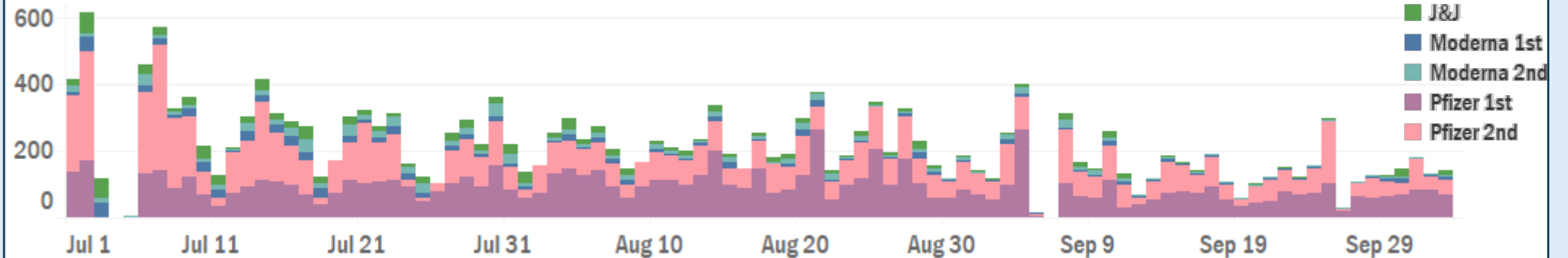
DHHS LAST 7 DAYS

1,297
(471 1st doses)

DHHS DAILY - ALL TIME



DAILY TOTALS BY VACCINE TYPE (JULY - CURRENT)



COVID-19 TESTING

DHHS data reflect tests administered up to 10.03.21; subject to retroactive changes.
Source: DHHS, as of 10.04.21.

DHHS ADMINISTERED

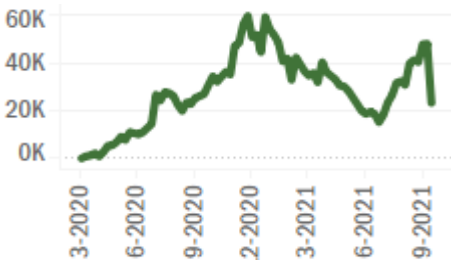
340,671
ALL TIME

DHHS LAST 7 DAYS

5,141

ALL PROVIDERS

WEEKLY COUNTY TOTALS



DHHS ADMINISTERED - WEEKLY TOTALS BY SETTING (MARCH - CURRENT)

