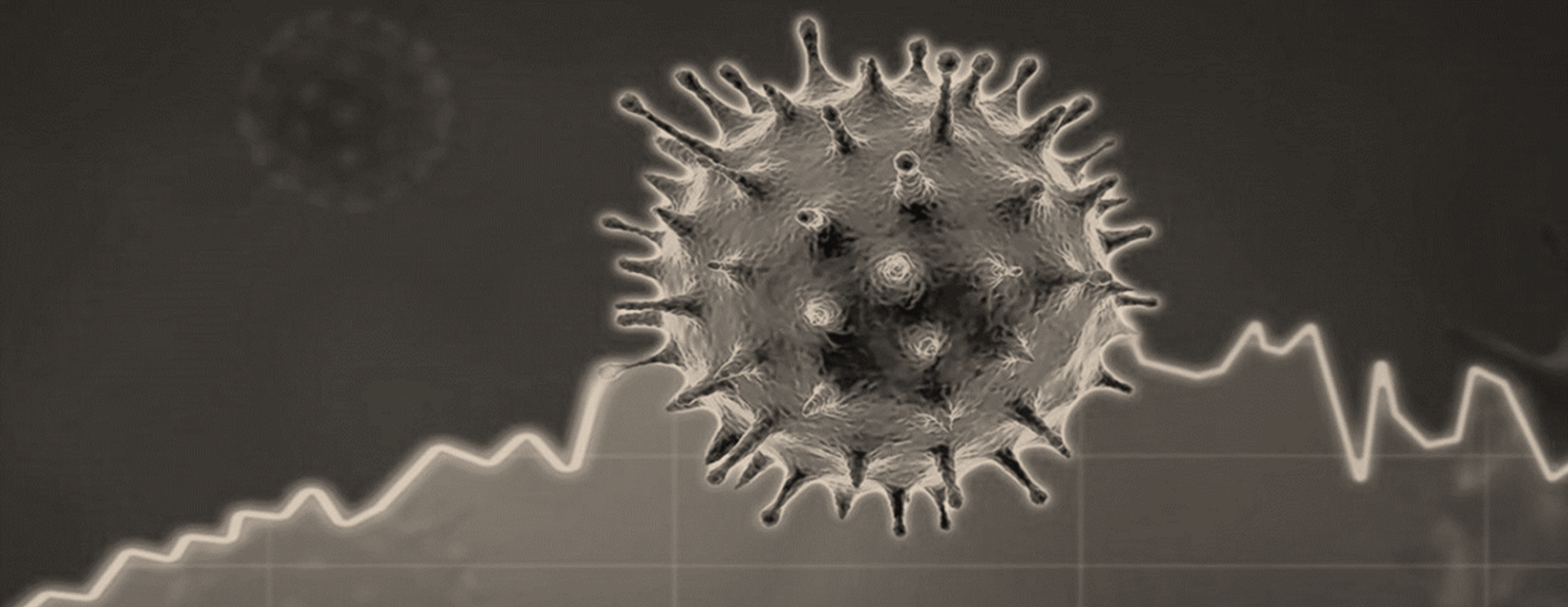


DHHS PULSE REPORT @ AUG 23

COVID-19 IMPACT AND RECOVERY

Note: This presentation includes preliminary assessments based on rapidly changing and evolving conditions. Estimates are based on best available information on 08.23.2021.



RESPONSE: EMERGENCY ASSISTANCE AND DEMAND

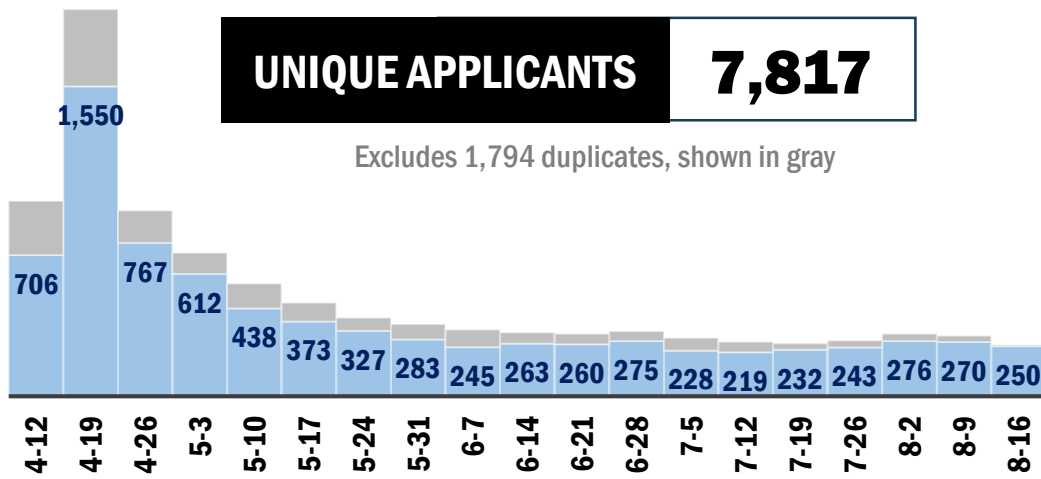
Note: This presentation includes preliminary assessments based on rapidly changing and evolving conditions. Estimates are based on best available information on 08.23.2021.

2021 COVID-19 RENTAL RELIEF: PROCESS UPDATE (AUG 23)

APPLICATIONS

UNIQUE APPLICANTS 7,817

Excludes 1,794 duplicates, shown in gray

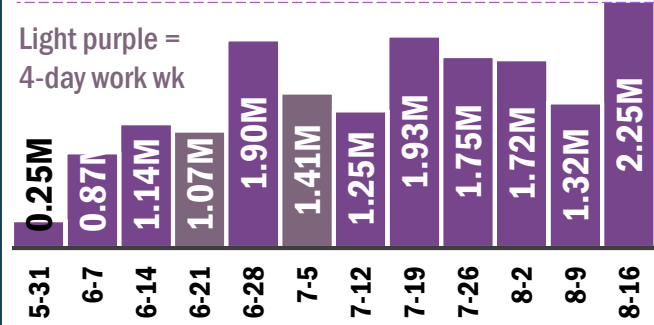


APPROVED PAYMENTS

TOTAL \$16.9M CLIENT AVG **10.3k**

+70% vs. last wk

Light purple = 4-day work wk



TOTAL C-19 RENTAL ASSISTANCE

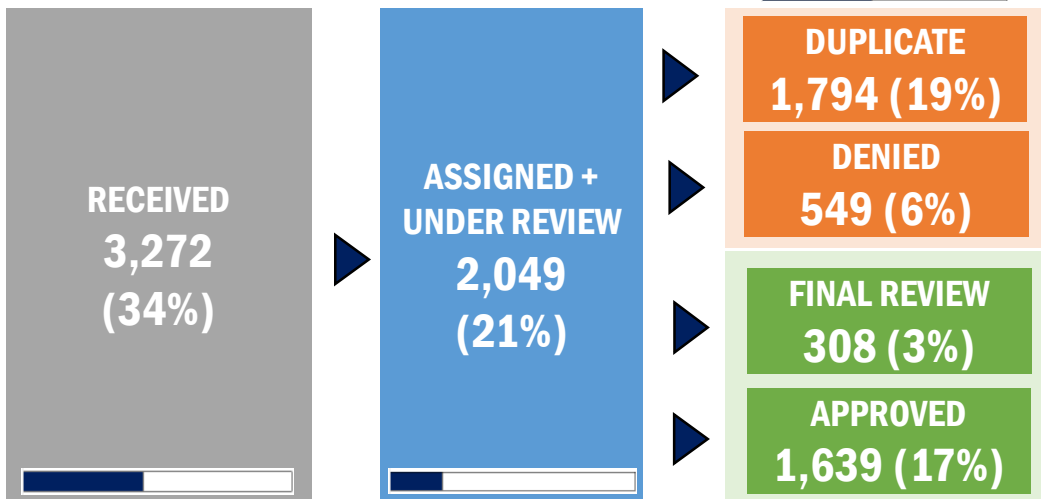
The current round of funding adds to two previous rounds of COVID19 assistance.

PROGRAM	PAYMENTS	HOUSEHOLDS
PAST ROUNDS	\$17.9M	4,496
CURRENT ROUND	\$16.9M	1,639
ALL-TIME	\$34.8M	6,135

APPLICATION PROCESSING - BY STAGE

412 Apps processed last week

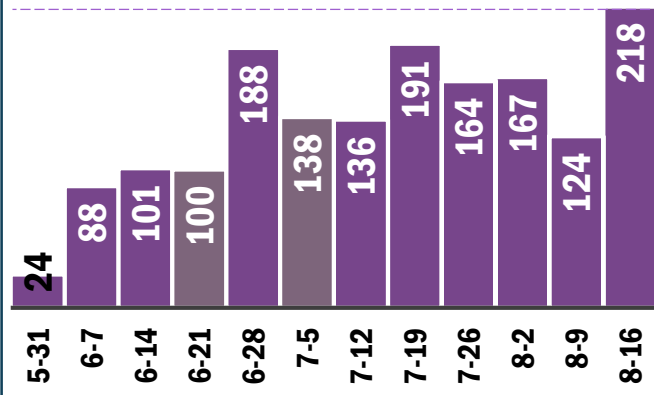
PROCESSED 4,290 (45%)



APPROVED HOUSEHOLDS

TOTAL 1,639

+76% vs. last wk



65% SPENDING TARGET TRACKER

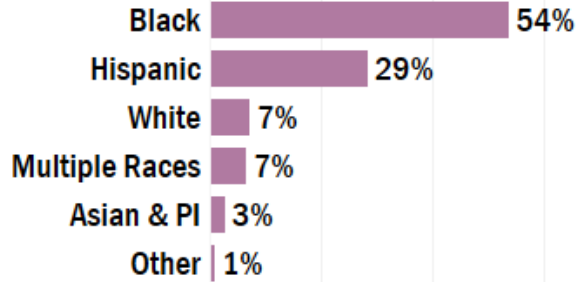
Federal guidelines call for expending 65% of the \$59M fund (i.e. \$38.35M) by **Sep 30** or else risk return of funds. Spending includes an est. \$5.0M in admin costs.

\$21.9M CURRENT SPENDING | **37%** OF FUNDS | **57%** OF 65% TARGET

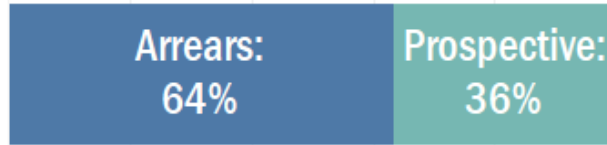
6 weeks remaining

RENT RELIEF: RECIPIENT DETAILS

RECIPIENTS' RACE/ETHNICITY

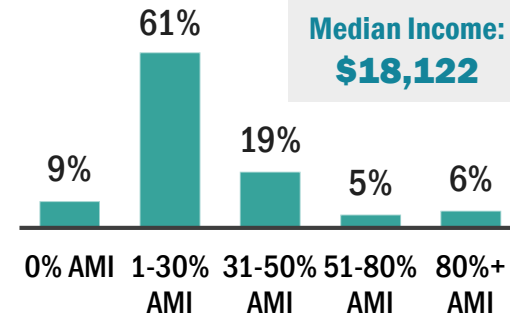


\$ BY BENEFIT TYPE

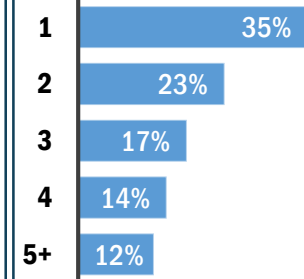


RENT RELIEF: APPLICANT DETAILS

% OF AREA MEDIAN INCOME



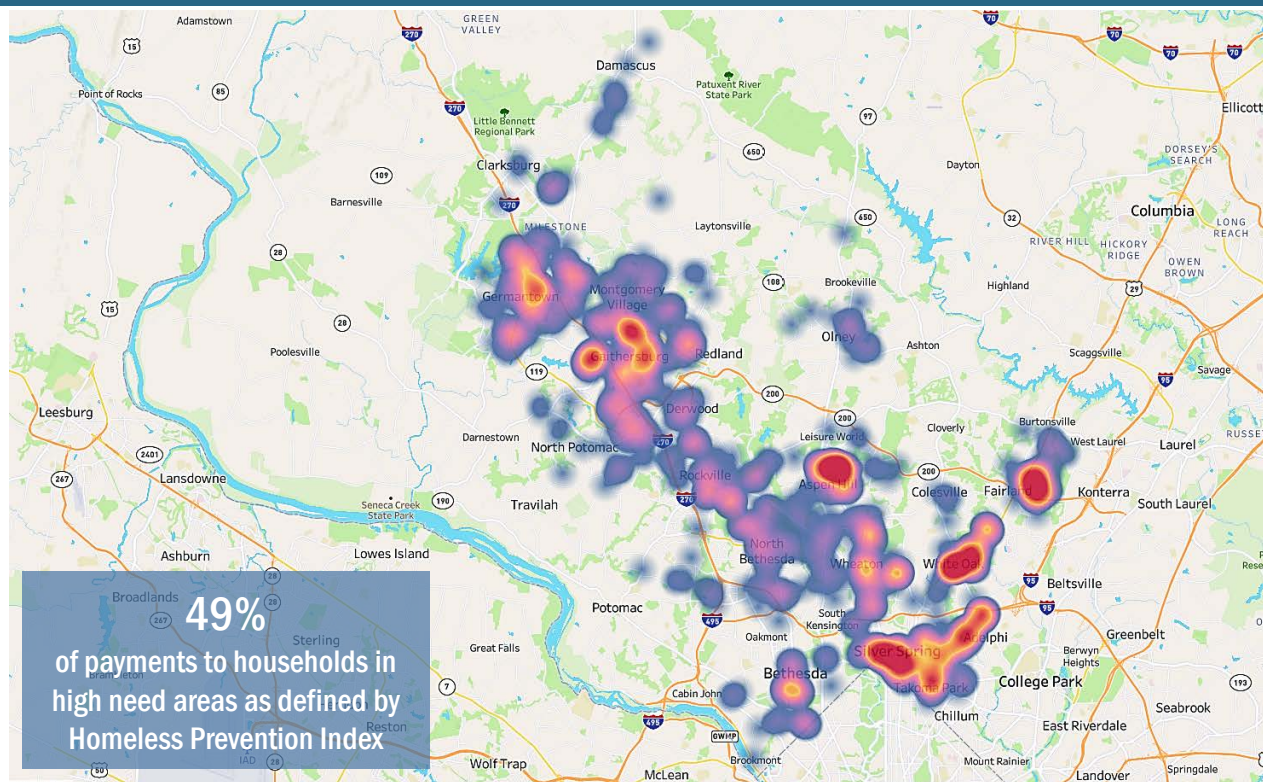
FAMILY SIZE



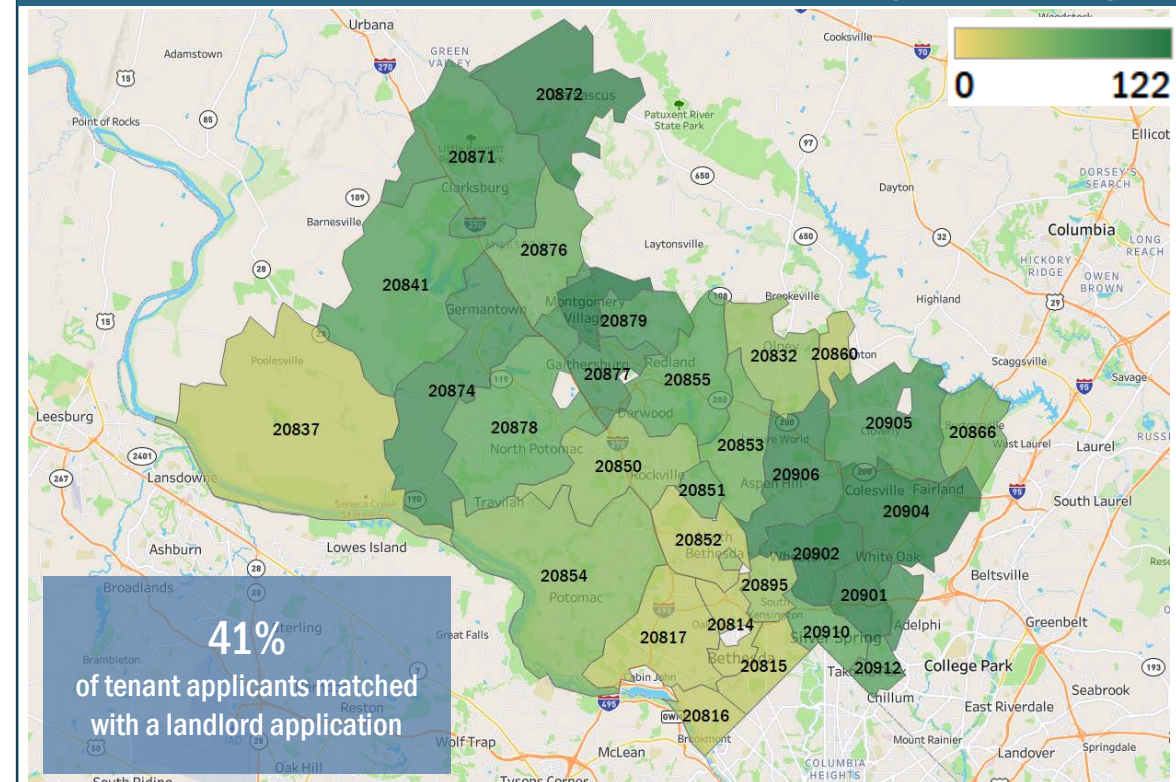
HARDSHIP



HEATMAP OF RECIPIENTS



APPLICATIONS PER 1K RENTAL HOUSEHOLDS (BY ZIPCODE)



EVICTION TRACKER

DHHS and its partners conduct outreach at courts and prioritize applications from tenants with an eviction notice.

WRITS – UNIQUE RESIDENTIAL

499

SCHEDULED
FOR EVICTION
AFTER JULY 19

NEW THIS WEEK

+18

% WITH RENT RELIEF APP

40%

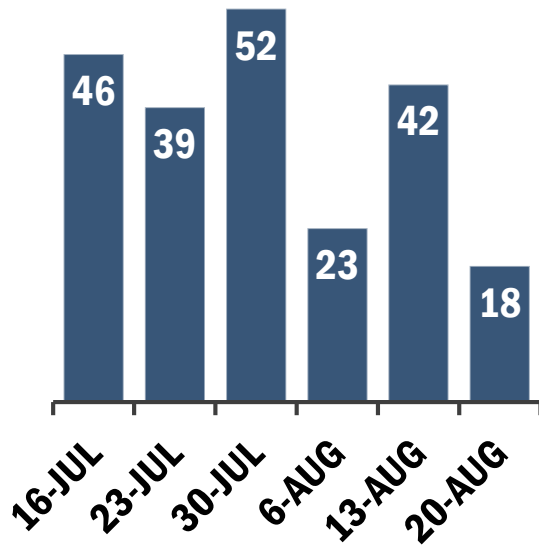
OF HOUSEHOLDS W/
WRIT HAVE APPLIED
FOR ASSISTANCE

CONTEXT: EVICTION RATE

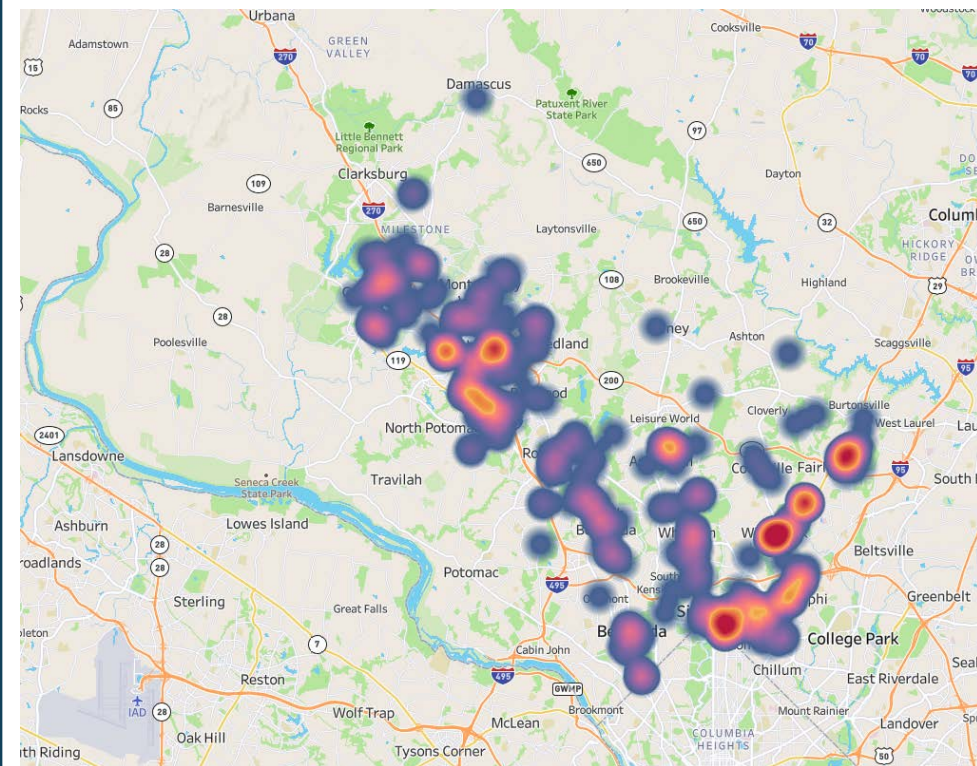
< 8%

OF WRITS TYPICALLY
RESULT IN EVICTION

BY WEEK

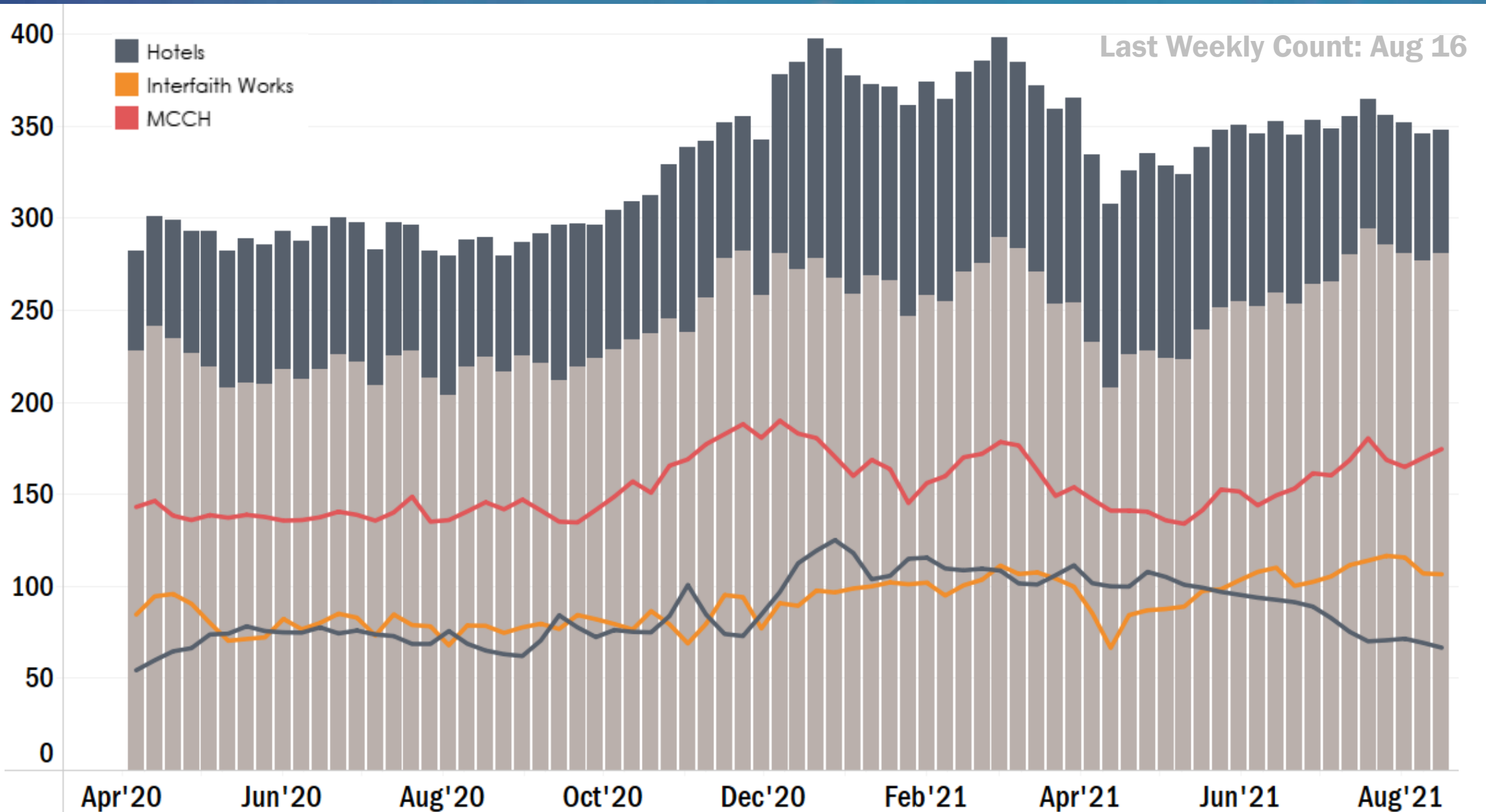


HEATMAP



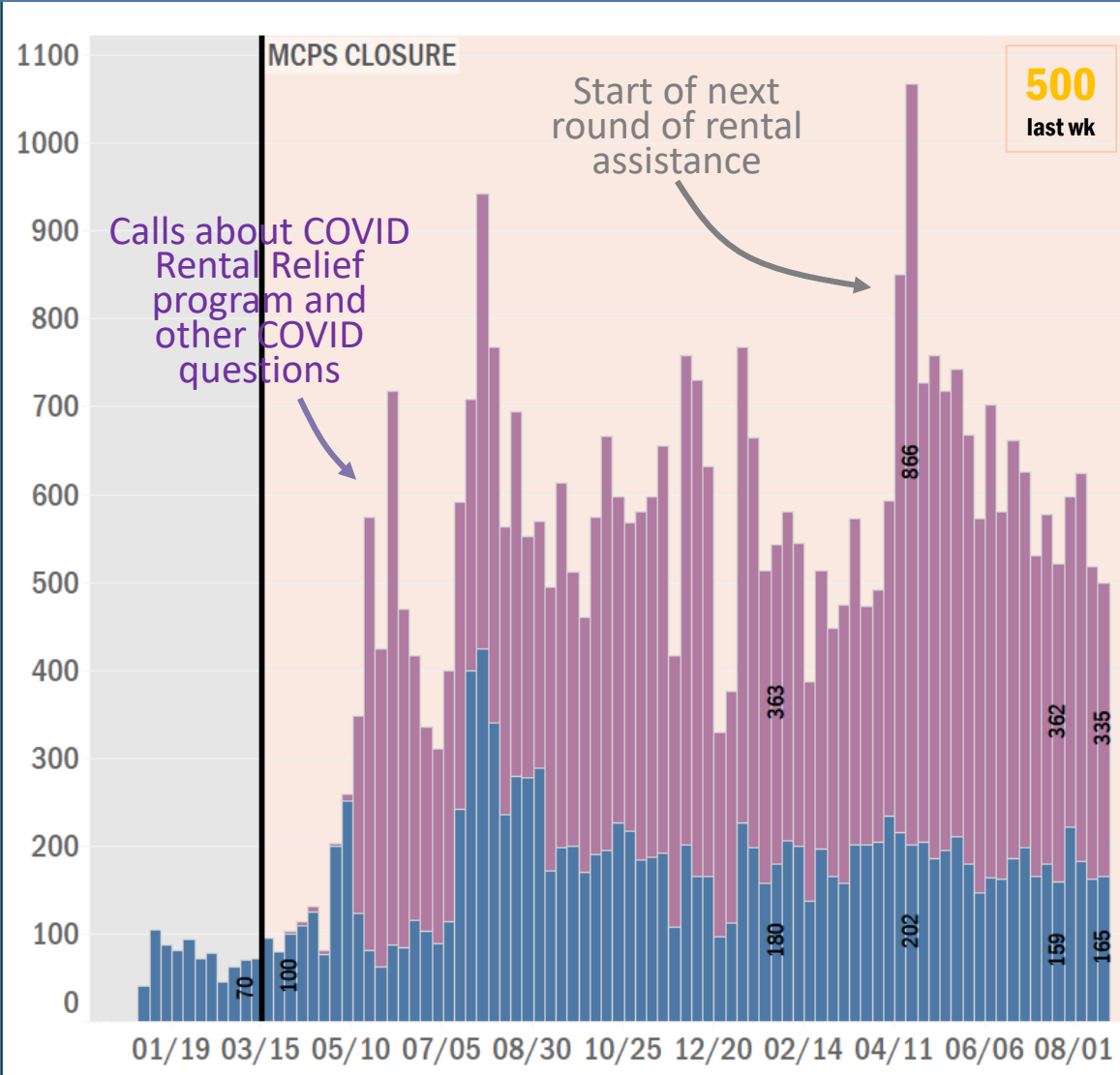
NOTE: Records on writs for eviction can include commercial tenants as well as multiple notices for a single household. The stats above attempt to capture unique residential households only, but it is not always possible to make such distinctions.

SHELTER RESIDENTS: AVERAGE DAILY COUNT BY WEEK

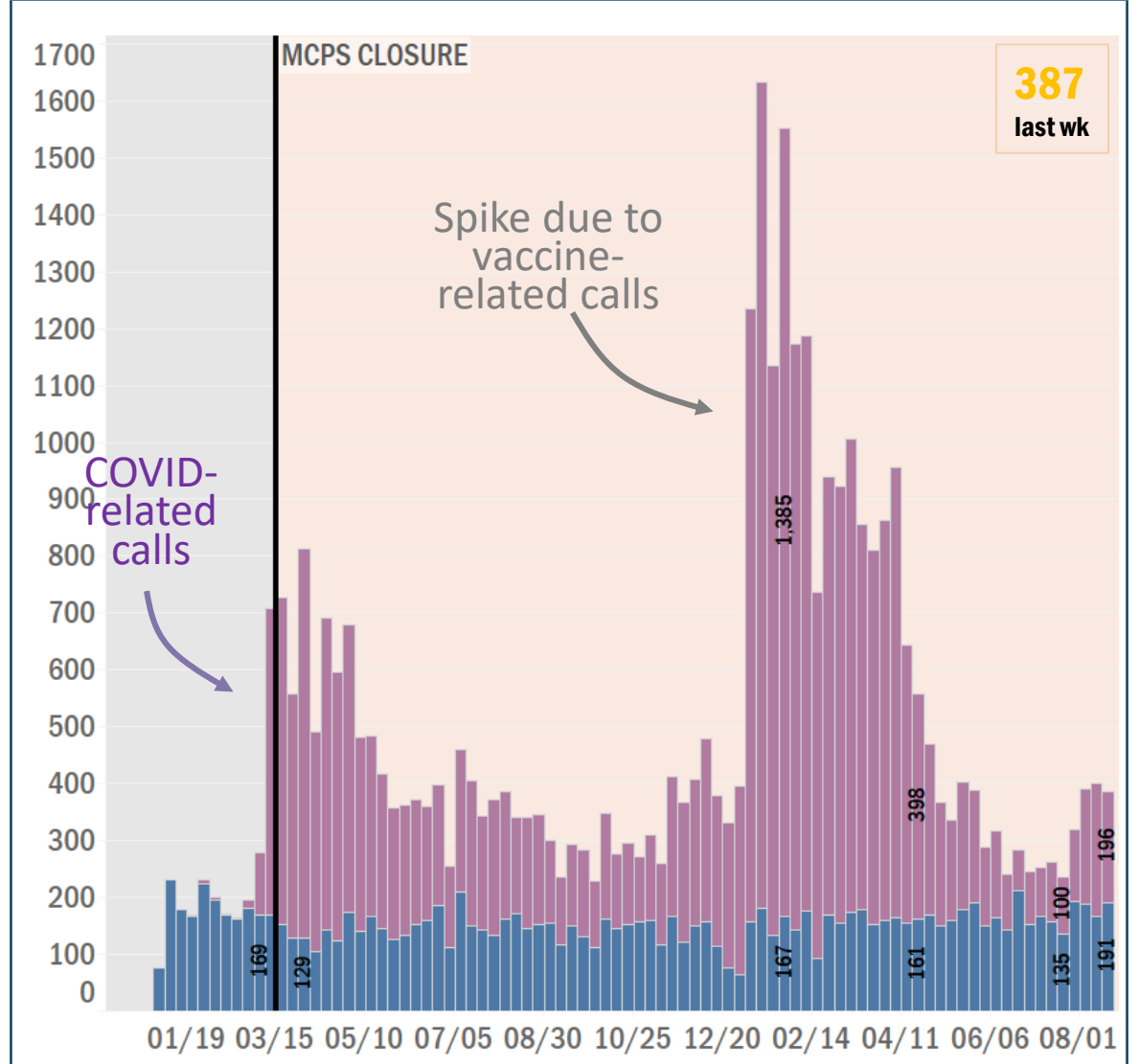


MC311 WEEKLY CALL VOLUME

SERVICES TO END + PREVENT HOMELESSNESS: HIGH VOLUME

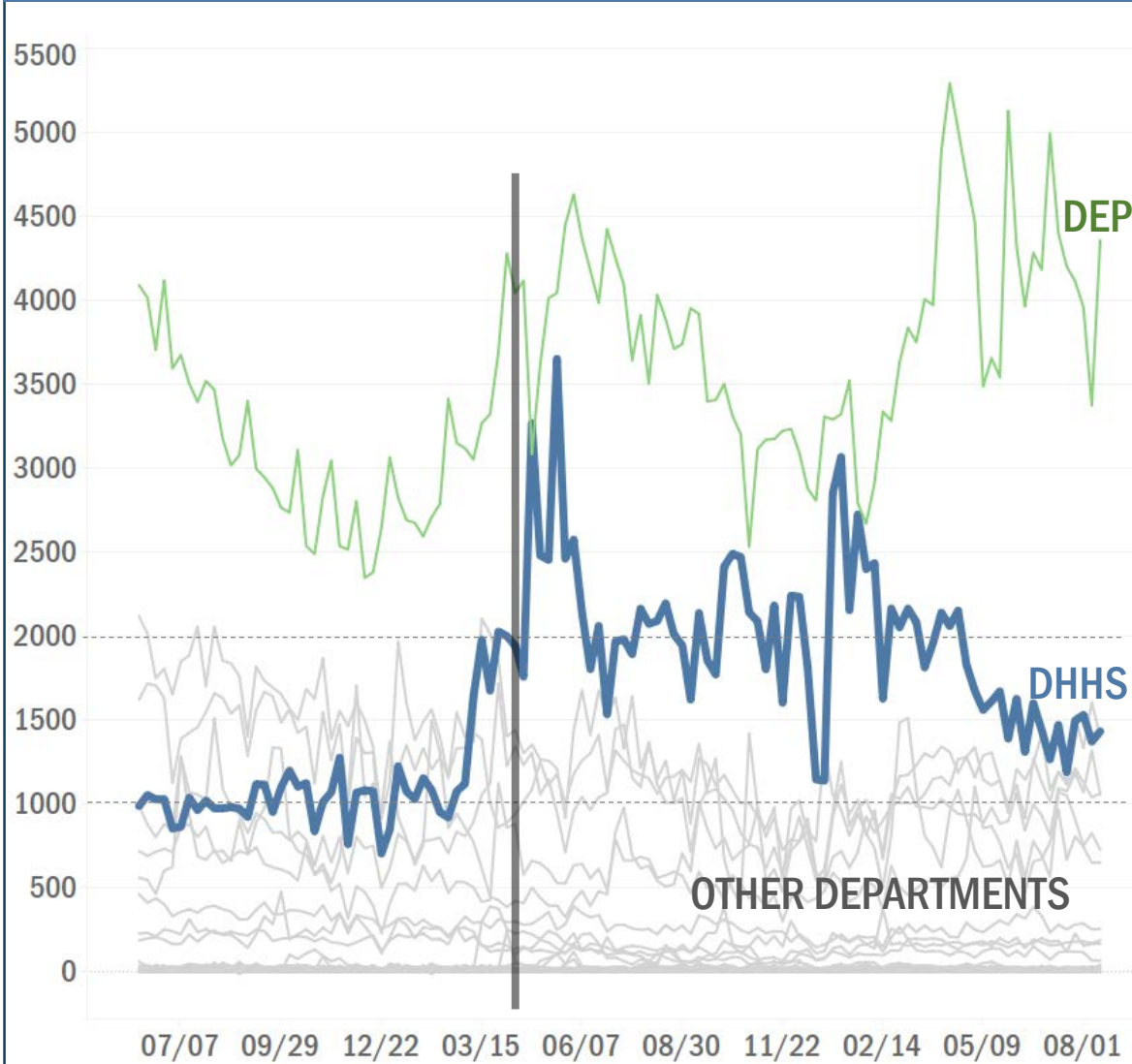


PUBLIC HEALTH CALLS: ON THE RISE AGAIN

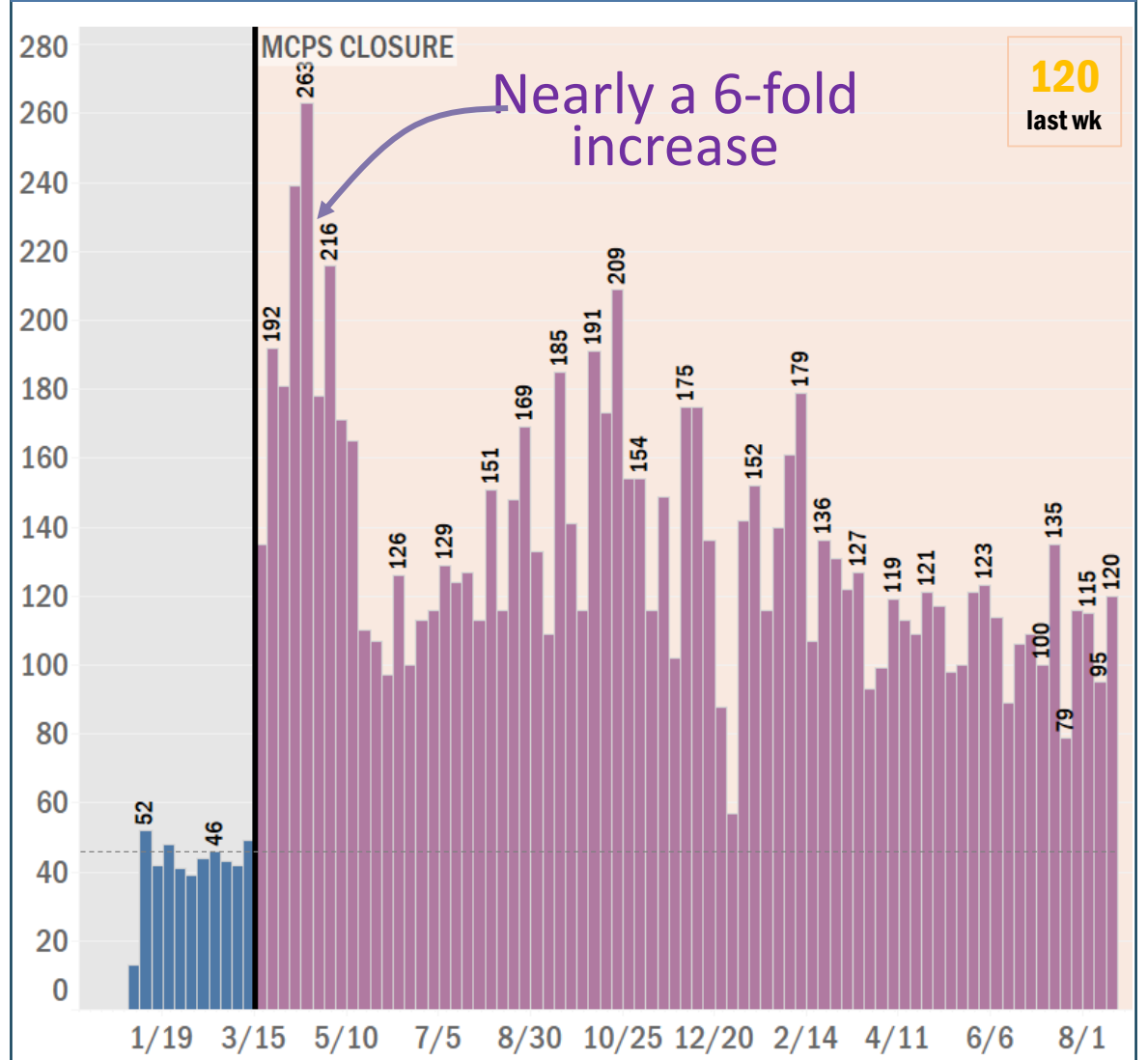


MC311 WEEKLY CALL VOLUME

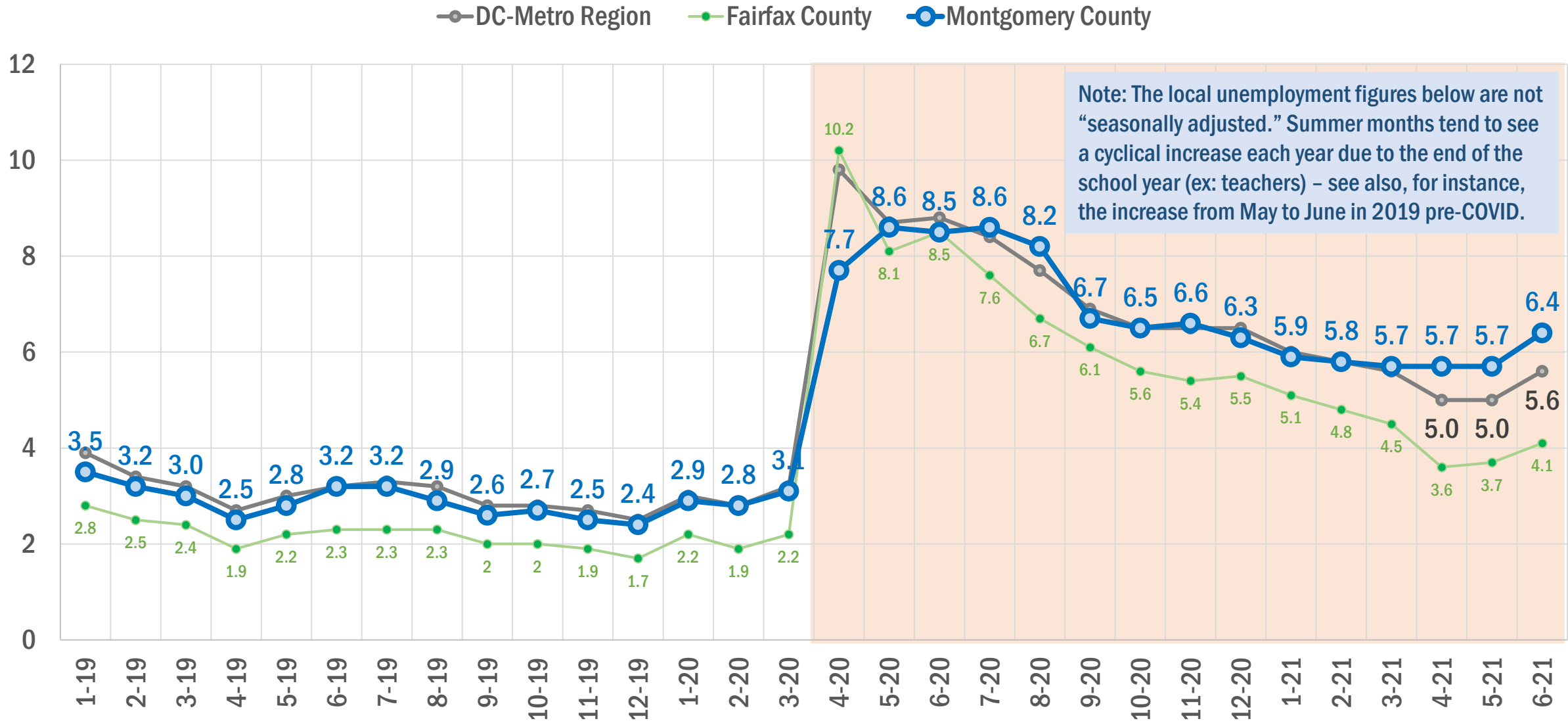
ALL DHHS CALLS (VS. OTHER DEPTS): **1,433** CALLS LAST WK



CALLS FOR APPLYING TO PUBLIC ASSISTANCE PROGRAMS



IMPACT OF COVID-19: UNEMPLOYMENT RATE IN MONTGOMERY COUNTY



Source: Bureau of Labor Statistics. Data through May. Numbers are NOT seasonally adjusted. One-month delay in reporting.

COVID-19 VACCINATIONS

AUG 23 UPDATE

MONTGOMERY COUNTY DHHS



COVID-19 VACCINATIONS: 4-IN-5 RESIDENTS VACCINATED

% OF COUNTY RESIDENTS VACCINATED

AT LEAST 1 DOSE

STATE DATA

72%

752,466

CDC ESTIMATE*

80%

840,694

BOTH DOSES OR SINGLE J&J

STATE DATA

66%

694,999

CDC ESTIMATE*

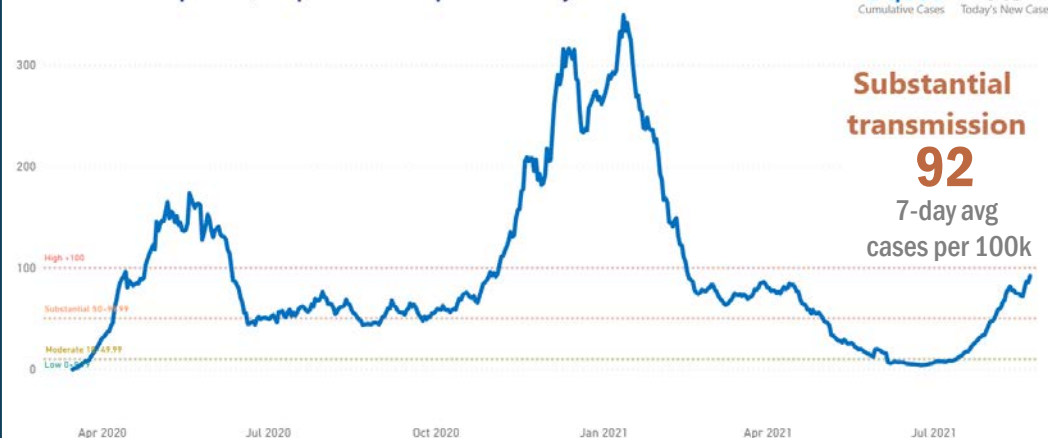
73%

762,029

*CDC estimate includes data on County residents receiving vaccinations in other states and DC.

CONFIRMED COVID CASES PER 100K RESIDENTS

Number of cases per 100,000 persons in the past seven days



% OF COUNTY RESIDENTS VACCINATED BY AGE GROUP (CDC)

■ At least 1 ■ Both Doses or J&J



42,786 children aged 12-15 reported as receiving first dose (67%-77% of total @ 90% confidence).

VAX TYPE FOR VACCINATED COUNTY RESIDENTS (1ST DOSE ONLY)

Pfizer
63%

Moderna
31%

J&J
6%

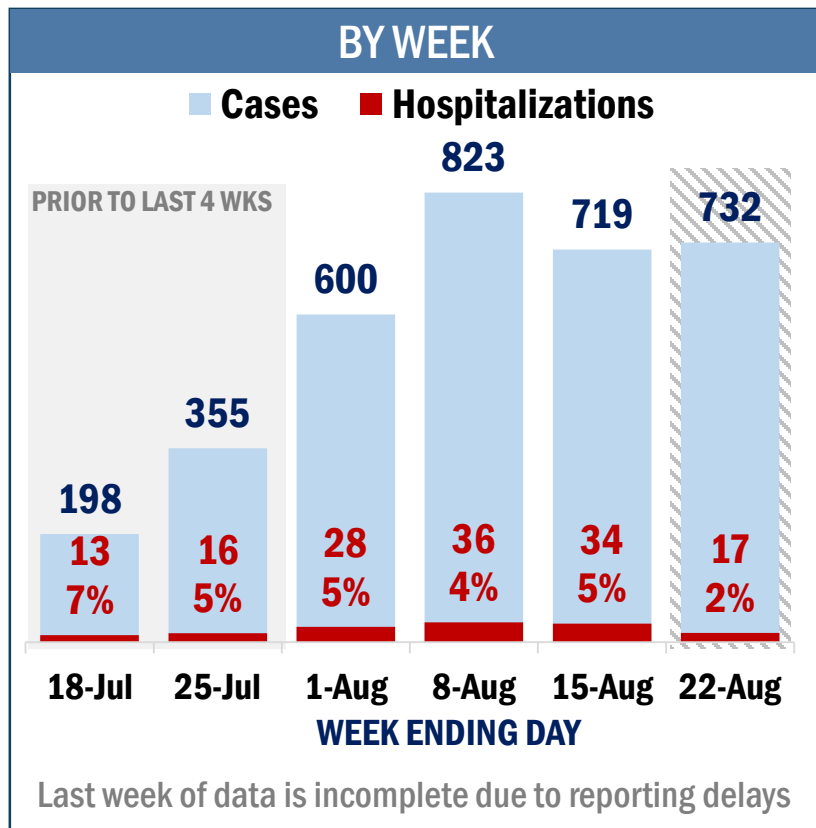
BENCHMARKING: TOP 10 MD COUNTIES (CDC)

County	% Pop at Least 1 Dose (CDC)	% Pop Fully Vaxed (CDC)	% of 12+ Fully Vaxed (CDC)
Montgomery County	80.0	72.5	85.5
Howard County	76.3	70.8	83.7
Anne Arundel County	69.4	63.1	74.1
Frederick County	68.2	62.5	73.5
Talbot County	69.0	63.0	71.4
Carroll County	66.0	61.1	70.8
Baltimore County	64.7	59.1	68.9
Harford County	63.8	58.4	68.1
Worcester County	66.5	59.6	66.9
Prince George's Co..	64.0	56.0	66.0

CDC ranks Montgomery County **#1 nationwide** for % of 12+ population fully vaccinated among all US Counties with > 300k residents.

COVID-19 CASES AND HOSPITALIZATIONS: LAST FOUR WEEKS (7.26 to 8.22)

CASES	HOSPITALIZATIONS
2,874	115 (4%)
1,153 were vaccinated	40 were vaccinated
= 0.137% of vaccinated residents	= 0.005% of vaccinated residents



BY AGE

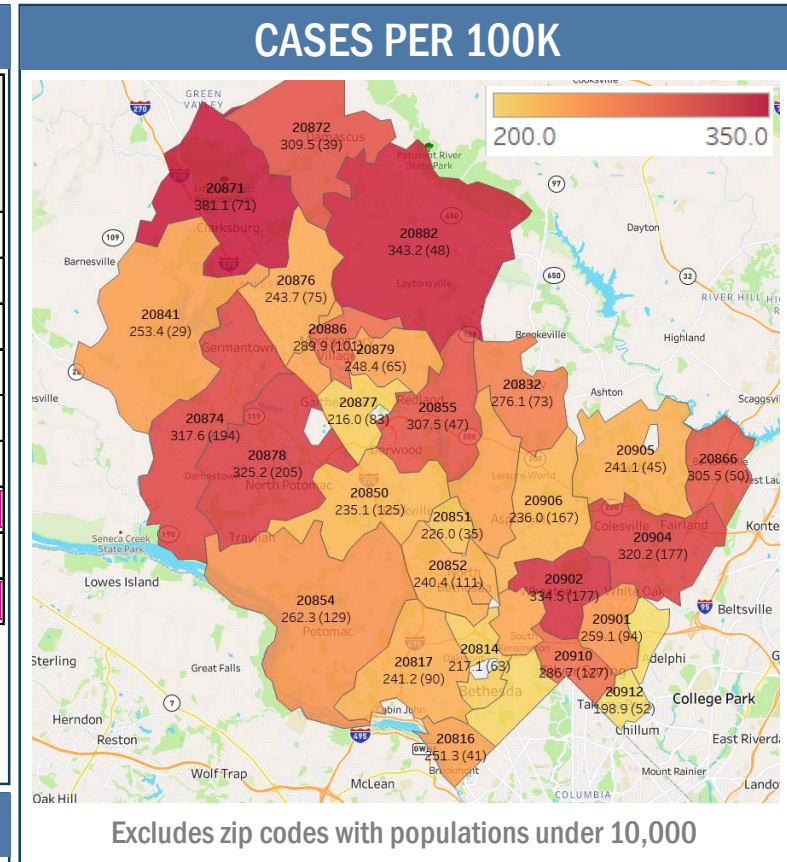
Age	Cases	Cases Per 100k	Hosp.	Hosp. Per 100k	Break-through Hosp
0 to 9	380	295.3	6	4.7	0
10 to 19	391	285.7	1	0.7	0
20 to 29	568	464.9	10	8.2	1
30 to 39	488	337.6	14	9.7	3
40 to 49	365	257.6	17	12.0	4
50 to 59	329	230.5	16	11.2	2
60 to 69	205	169.0	24	19.8	11
70 to 79	100	138.9	12	16.7	8
80+	48	116.8	15	36.5	11

60+ are 12% of cases but 44% of hospitalizations—and 75% of “breakthrough” hospitalizations

BY RACE/ETHNICITY

Race	Cases	Cases Per 100k	Hosp.	Hosp. Per 100k
NH Black	635	323.3	30	15.3
Hispanic	450	213.5	26	12.3
NH White	967	215.7	41	9.1
NH Asian	66	42.7	3	1.9

14% of cases of unknown race. 12% are of “other” race.

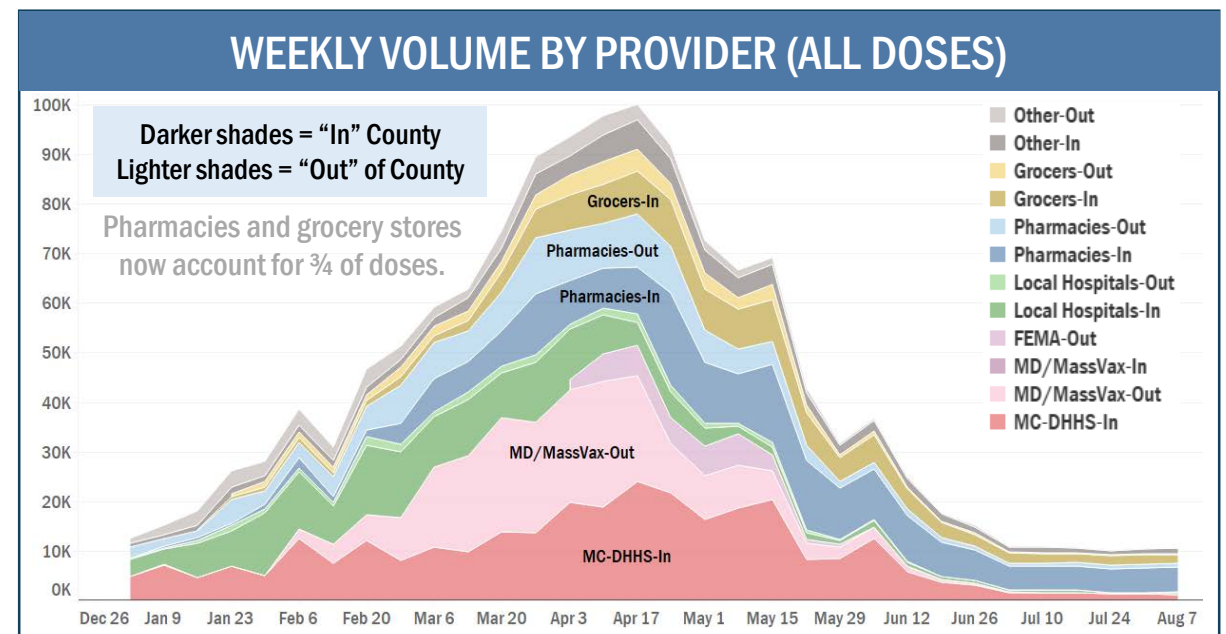
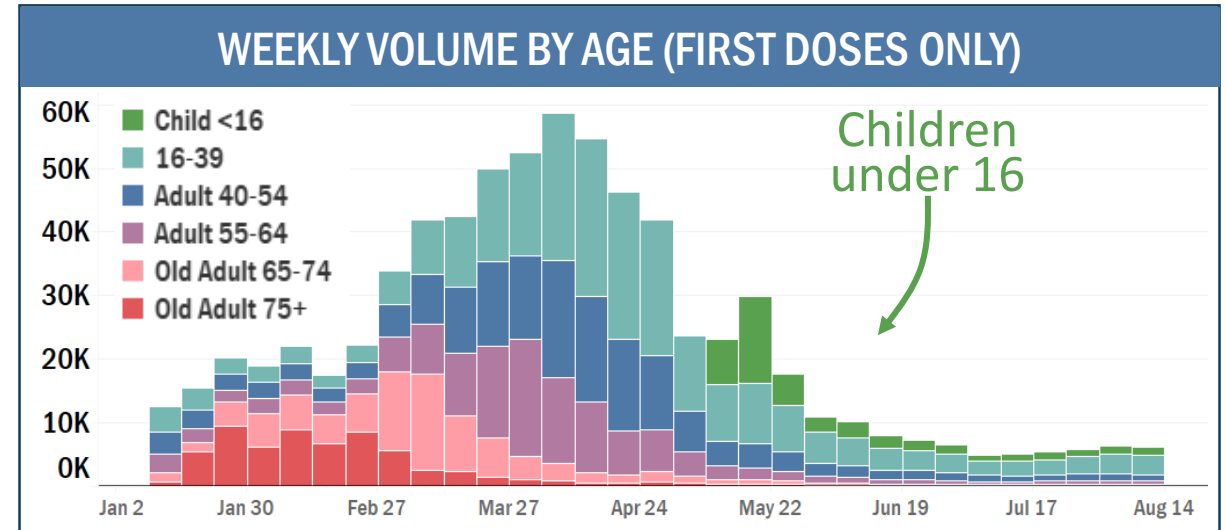
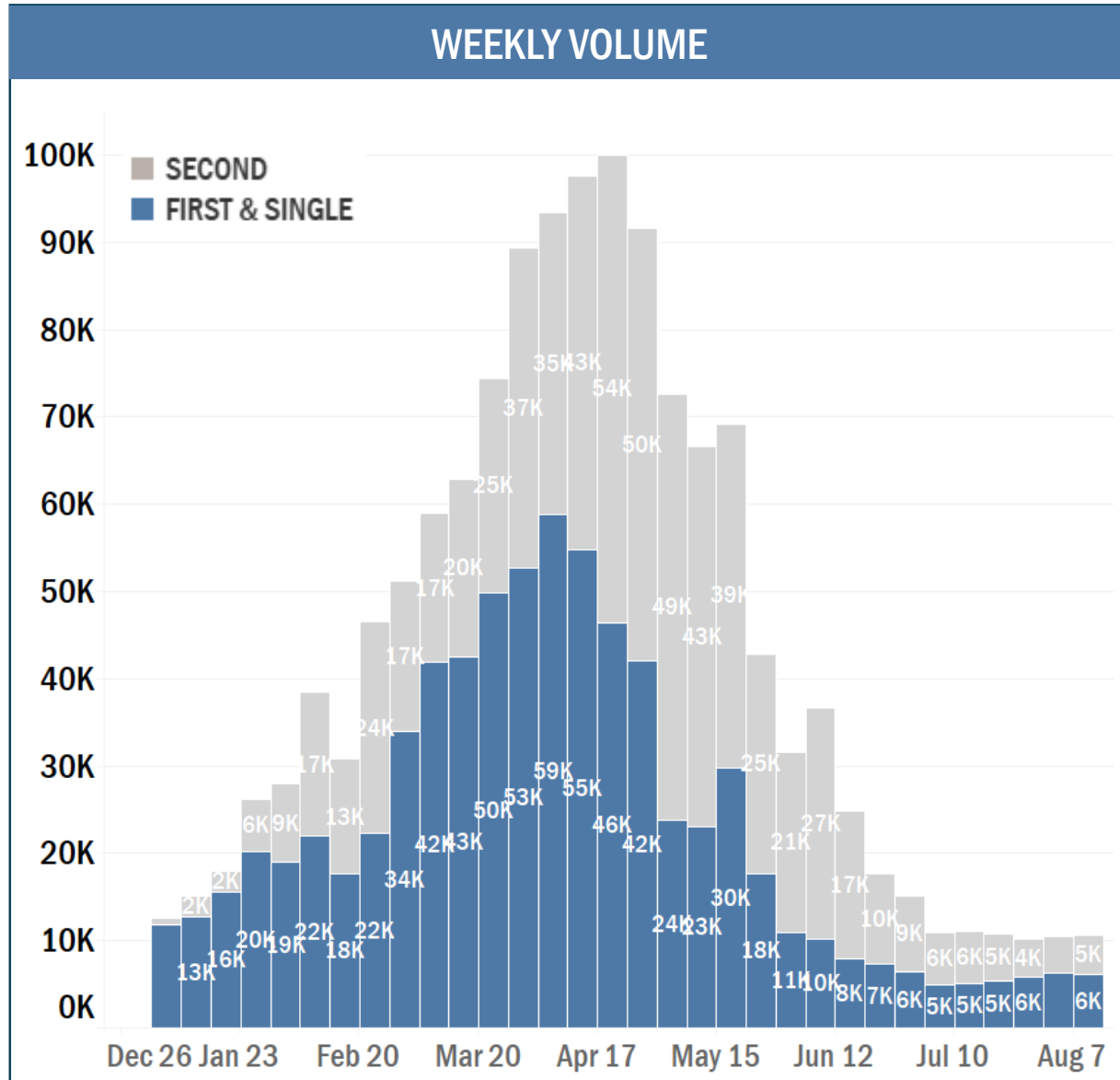


HOSPITALIZATIONS BY ZIP CODE (TOP)

Top Zip Codes	Hospitalization
20904 (White Oak)	13
20910 (Silver Spring)	8
20902 (Wheaton)	8
20906 (Aspen Hill)	8

VACCINATIONS: CHANGE OVER TIME AND BY AGE GROUP

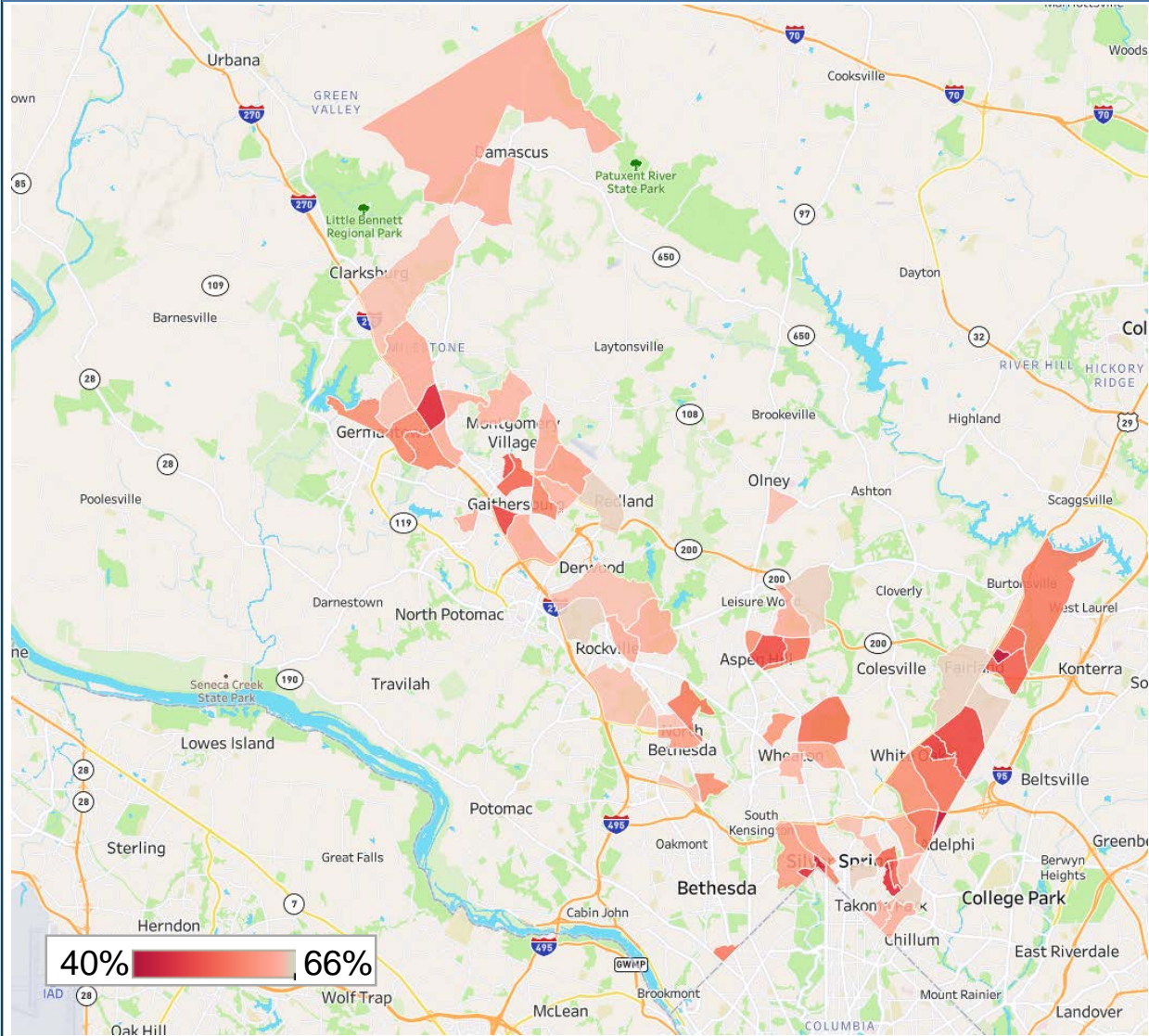
ONE WEEK DELAY DUE TO TEMPORARY IMMUNET ISSUES



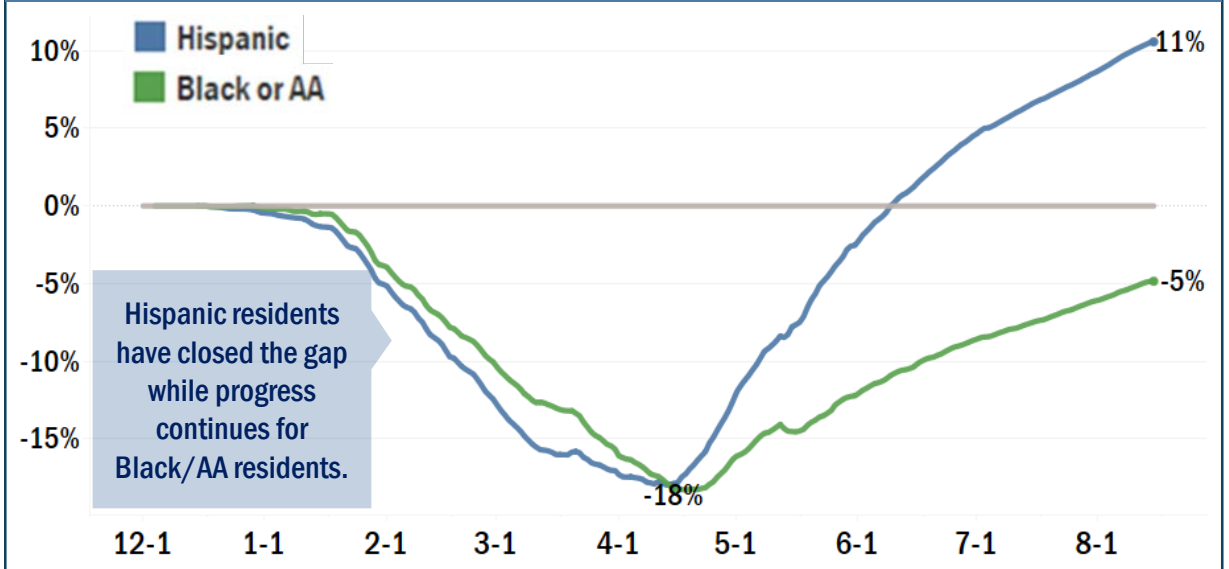
Due to delays between administration and reporting, charts above may not fully reflect all vaccinations conducted during the past 2 days.

VACCINATION GAPS AND DIFFERENTIALS BY GEOGRAPHY AND RACE/ETH

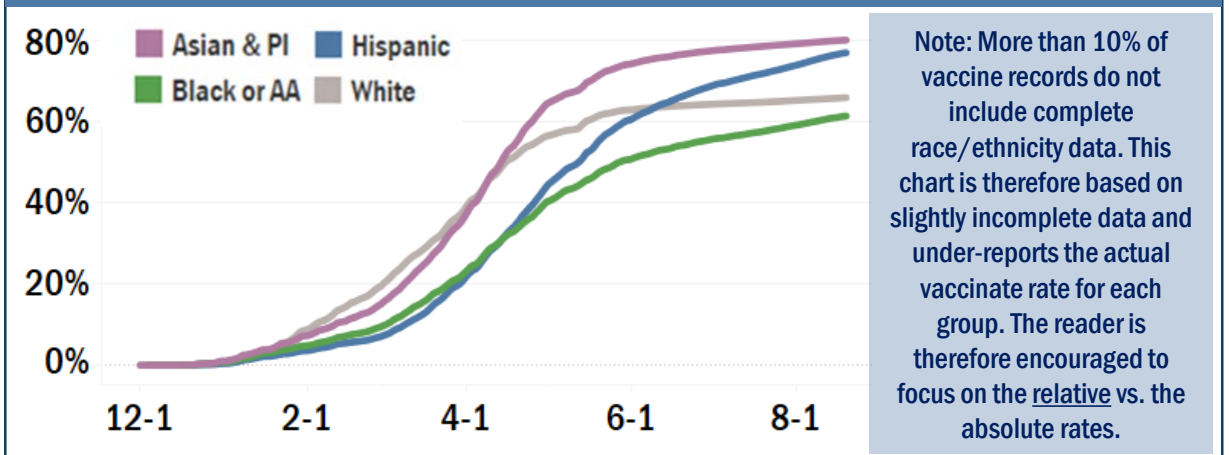
TRACTS WITH BELOW-AVERAGE FIRST DOSE VAX RATES (ALL AGES)



BY RACE/ETHNICITY: VAX GAP RELATIVE TO WHITE NH (12+)



BY RACE/ETHNICITY: FIRST DOSE VACCINATION RATES (12+)



COUNTY GOVERNMENT COORDINATED TESTING AND VACCINATIONS

COVID-19 VACCINATIONS

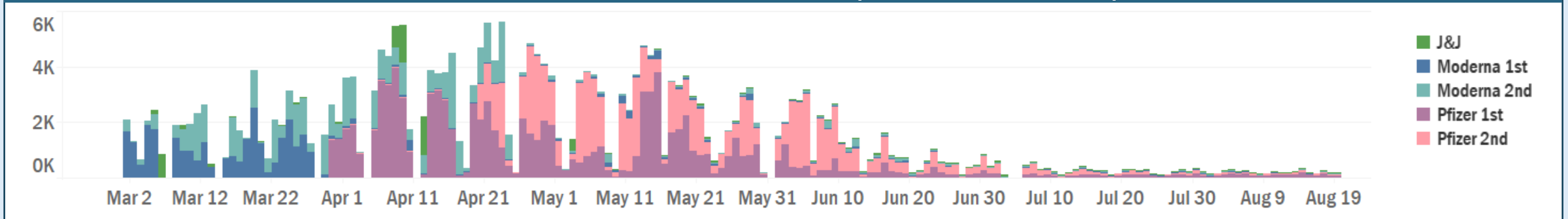
DHHS ADMINISTERED

339,109
ALL TIME

DHHS LAST 7 DAYS

1,640
(961 1st doses)

DAILY TOTALS BY VACCINE TYPE (MARCH - CURRENT)



COVID-19 TESTING

DHHS ADMINISTERED

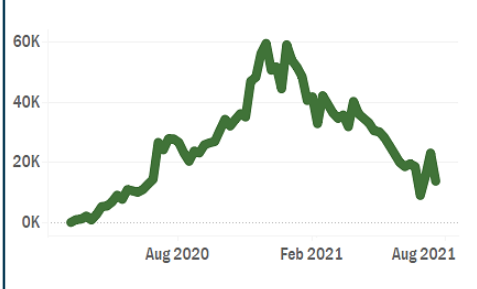
307,986
ALL TIME

DHHS LAST 7 DAYS

4,438

ALL PROVIDERS

WEEKLY COUNTY TOTALS



DHHS ADMINISTERED - WEEKLY TOTALS BY SETTING (MARCH - CURRENT)

