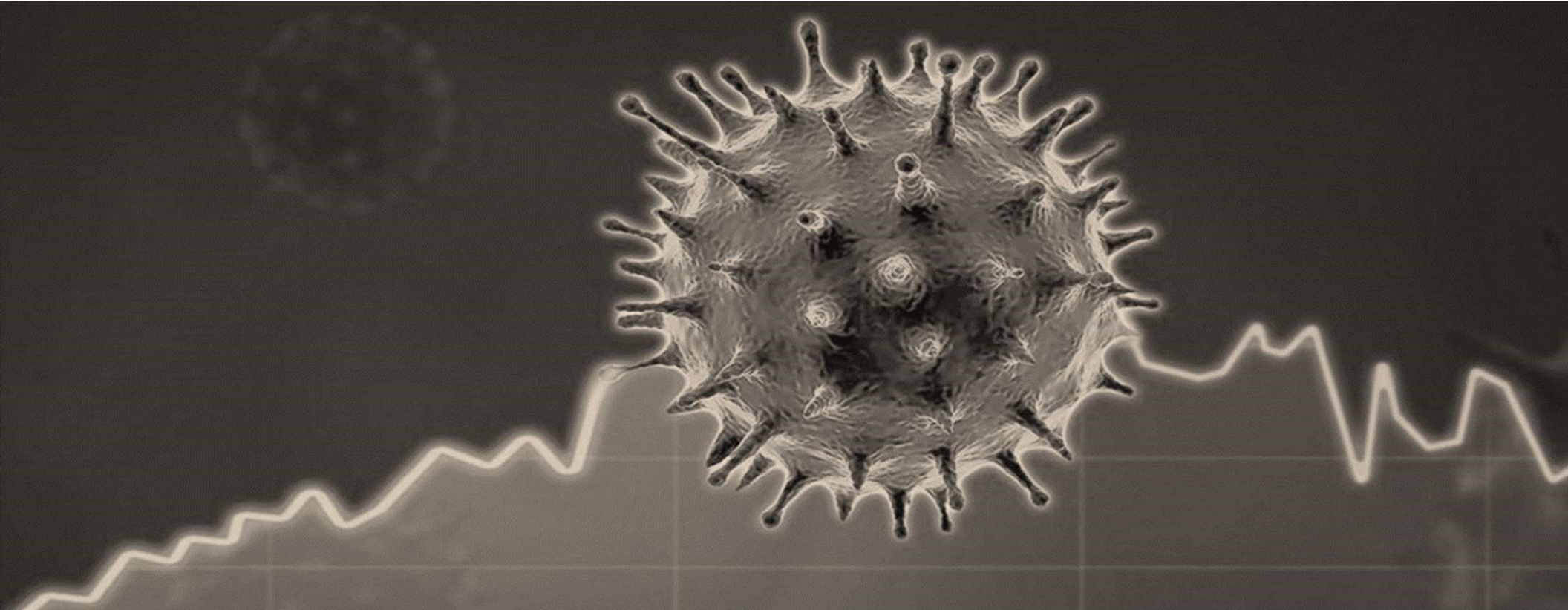


DHHS PULSE REPORT @ SEP 14

COVID-19 IMPACT AND RECOVERY

Note: This presentation includes preliminary assessments based on rapidly changing and evolving conditions. Estimates are based on best available information on 09.14.2021.



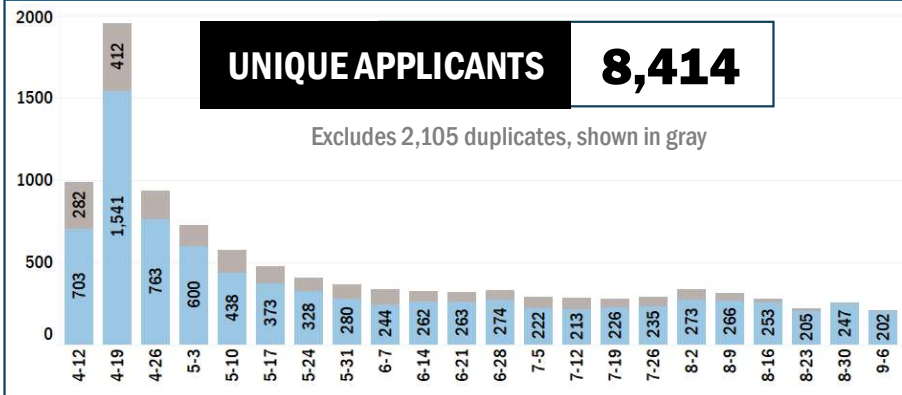
RESPONSE: EMERGENCY ASSISTANCE AND DEMAND

Note: This presentation includes preliminary assessments based on rapidly changing and evolving conditions. Estimates are based on best available information on 09.14.2021.

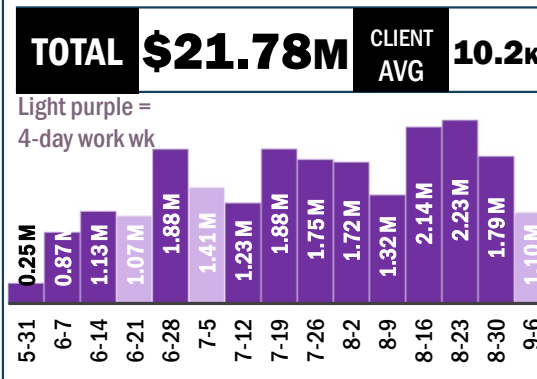
2021 COVID-19 RENTAL RELIEF: PROCESS UPDATE (SEP 13)

Note: \$300k in payments processed are not included below due to system glitch. They will be included in next week's totals.

APPLICATIONS



APPROVED PAYMENTS

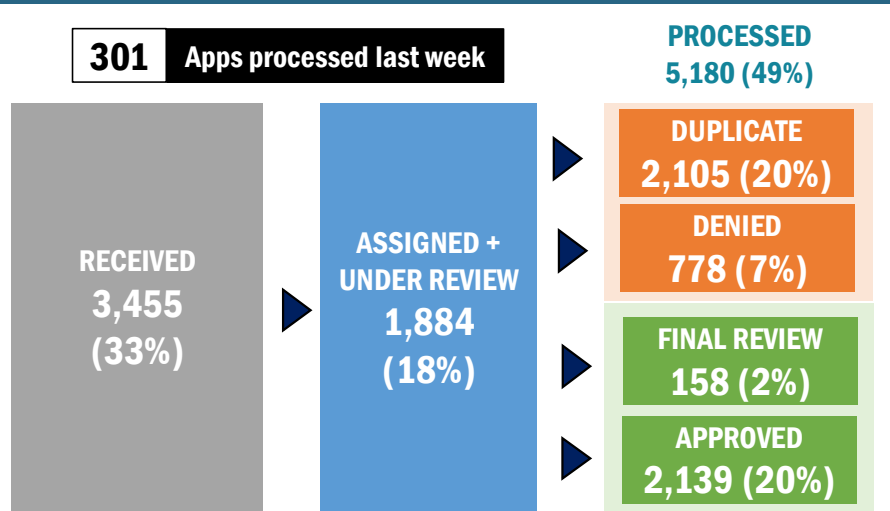


TOTAL C-19 RENTAL ASSISTANCE

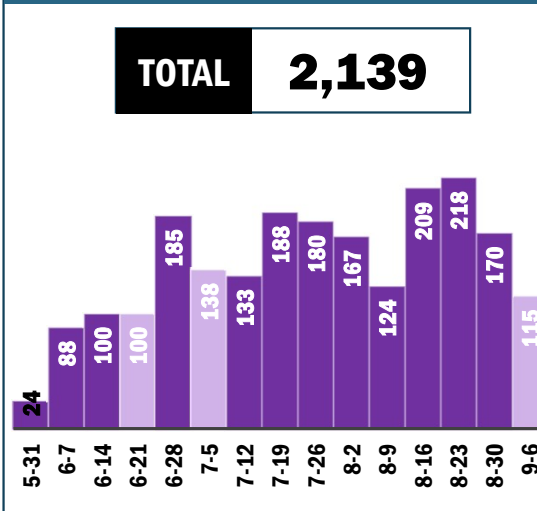
The current round of funding adds to two previous rounds of COVID19 assistance.

PROGRAM	PAYMENTS	HOUSEHOLDS
PAST ROUNDS	\$17.9M	4,496
CURRENT ROUND	\$21.8M	2,139
ALL-TIME	\$39.7M	6,635

APPLICATION PROCESSING - BY STAGE



APPROVED HOUSEHOLDS



65% SPENDING TARGET TRACKER

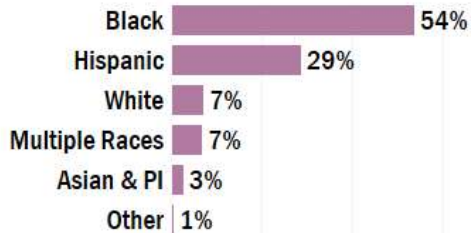
Federal guidelines call for expending 65% of the \$59M fund (i.e. \$38.35M) by **Sep 30** or else risk return of funds. Spending includes an est. \$5.0M in admin costs.

\$26.8M CURRENT SPENDING | **45%** OF FUNDS | **70%** OF 65% TARGET

3 weeks remaining

RENT RELIEF: RECIPIENT DETAILS

RECIPIENTS' RACE/ETHNICITY

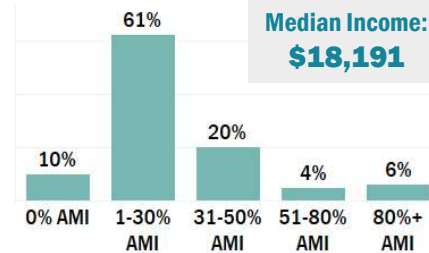


\$ BY BENEFIT TYPE

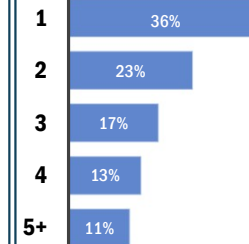


RENT RELIEF: APPLICANT DETAILS

% OF AREA MEDIAN INCOME



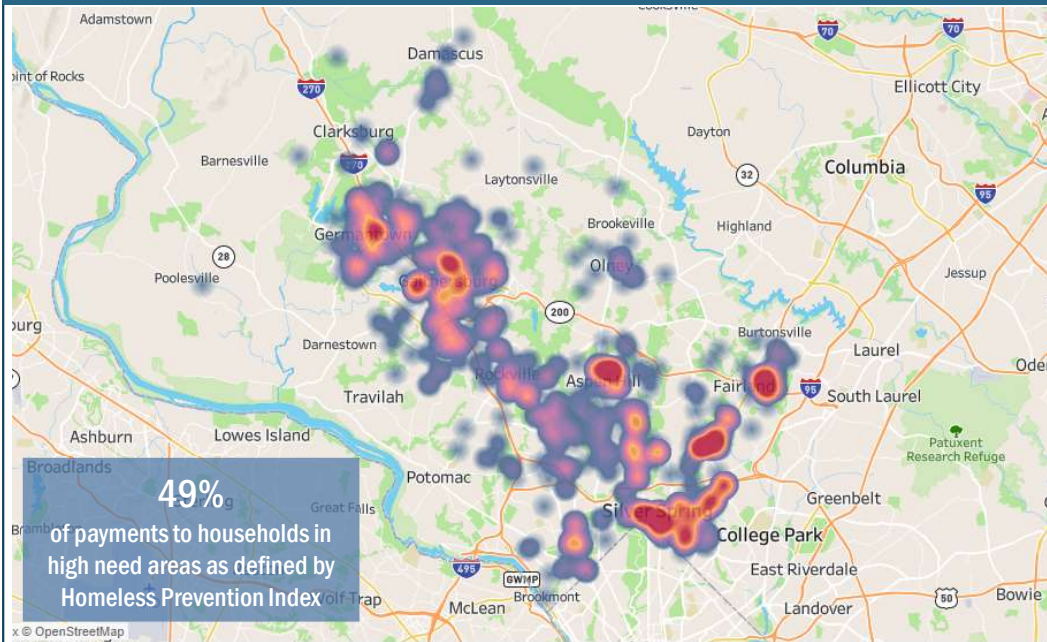
FAMILY SIZE



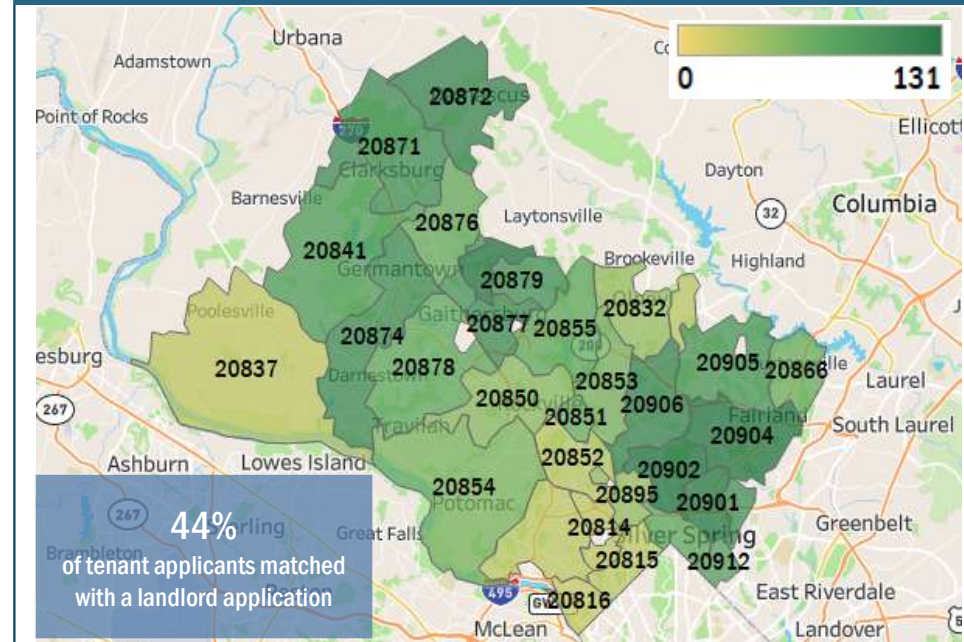
HARDSHIP



HEATMAP OF RECIPIENTS



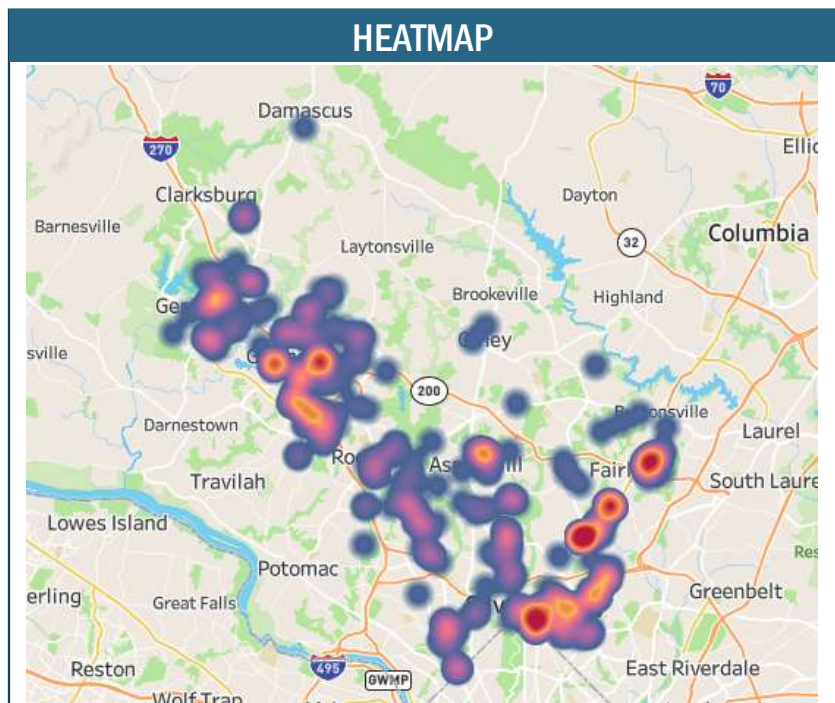
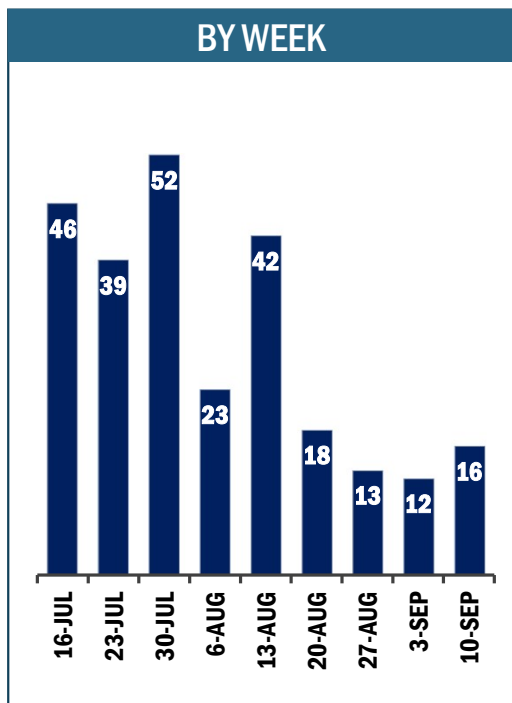
APPLICATIONS PER 1K RENTAL HOUSEHOLDS (BY ZIPCODE)



EVICTIION TRACKER

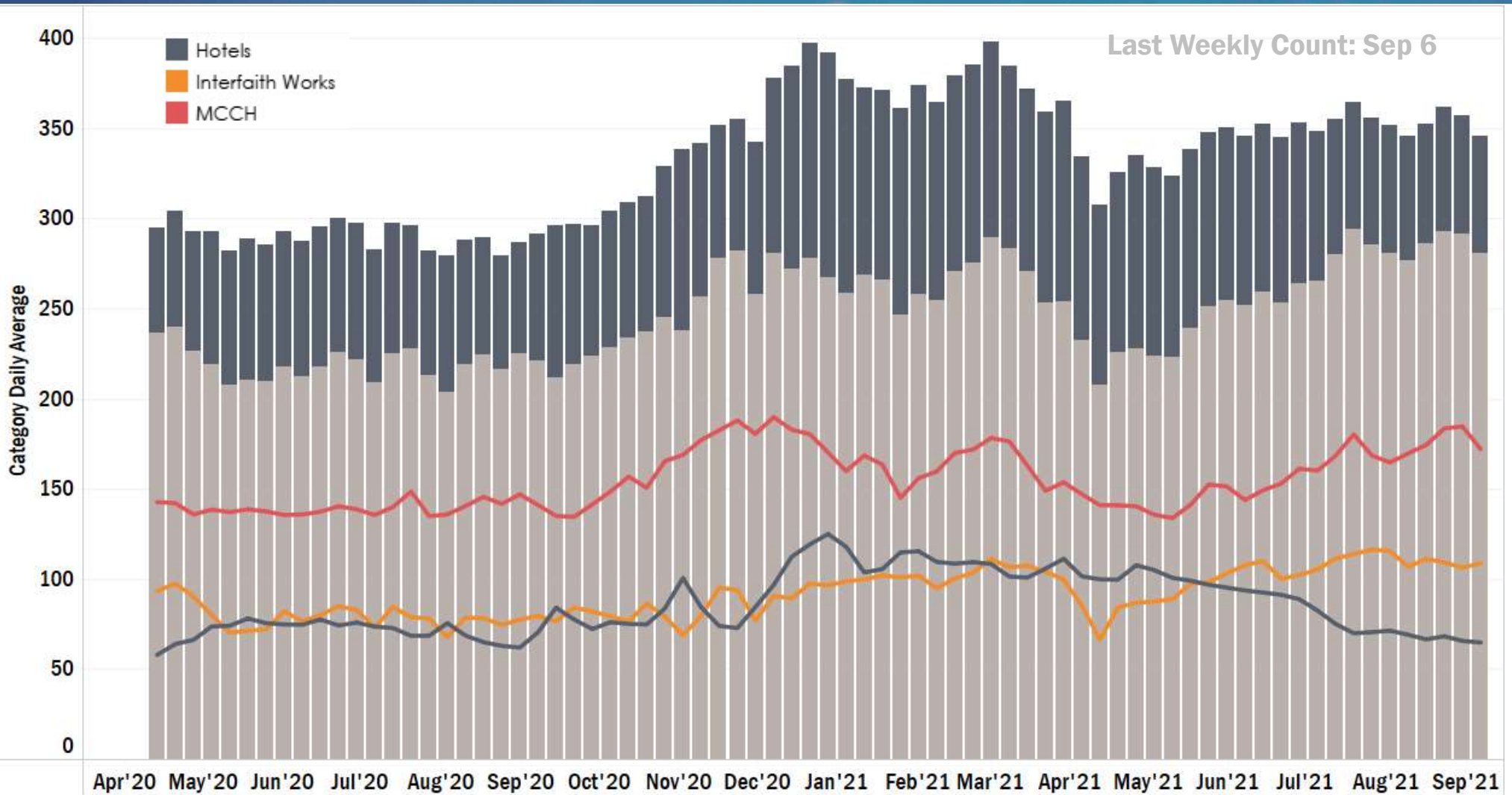
DHHS and its partners conduct outreach at courts and prioritize applications from tenants with an eviction notice.

<p>WRITS - UNIQUE RESIDENTIAL</p> <p>542 SCHEDULED FOR EVICTION AFTER JULY 19</p>	<p>NEW THIS WEEK</p> <p>+16</p>	<p>% WITH RENT RELIEF APP</p> <p>42% OF HOUSEHOLDS W/ WRIT HAVE APPLIED FOR ASSISTANCE</p>	<p>CONTEXT: EVICTION RATE</p> <p>< 8% OF WRITS TYPICALLY RESULT IN EVICTION</p>
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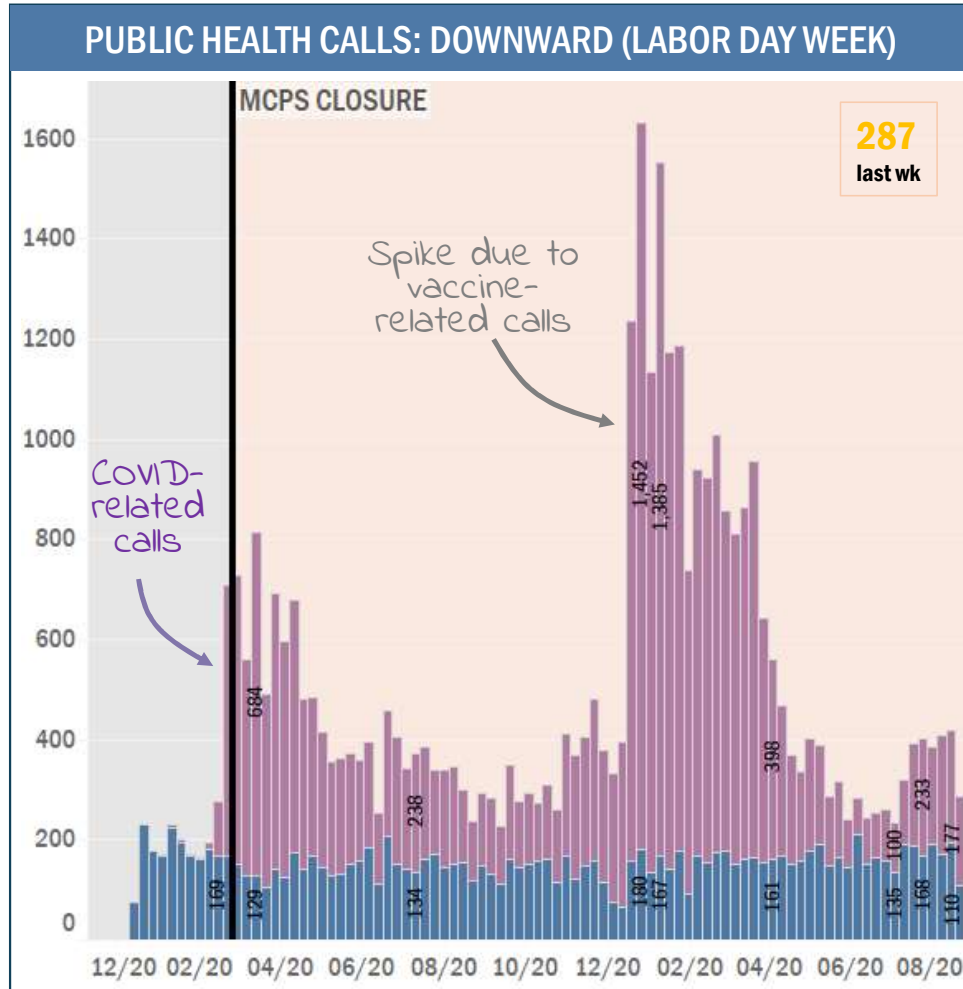
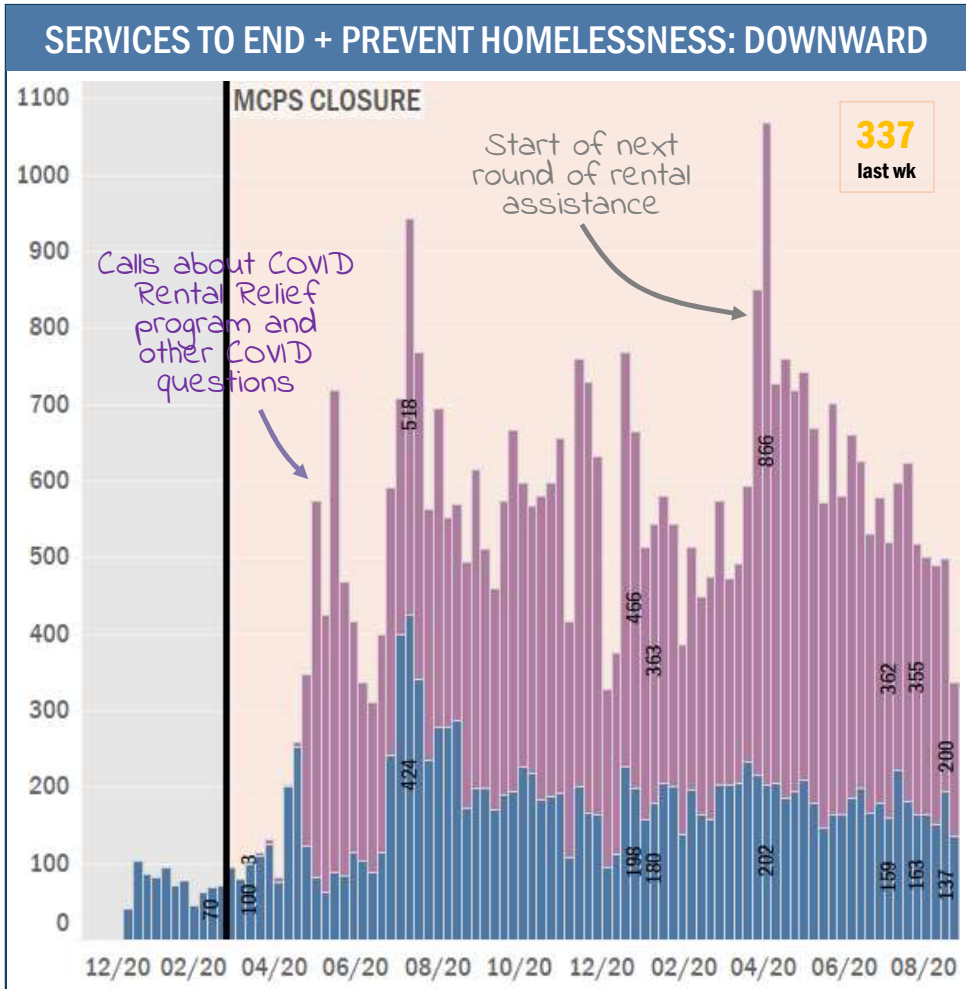


NOTE: Records on writs for eviction can include commercial tenants as well as multiple notices for a single household. The stats above attempt to capture unique residential households only, but it is not always possible to make such distinctions.

SHELTER RESIDENTS: AVERAGE DAILY COUNT BY WEEK



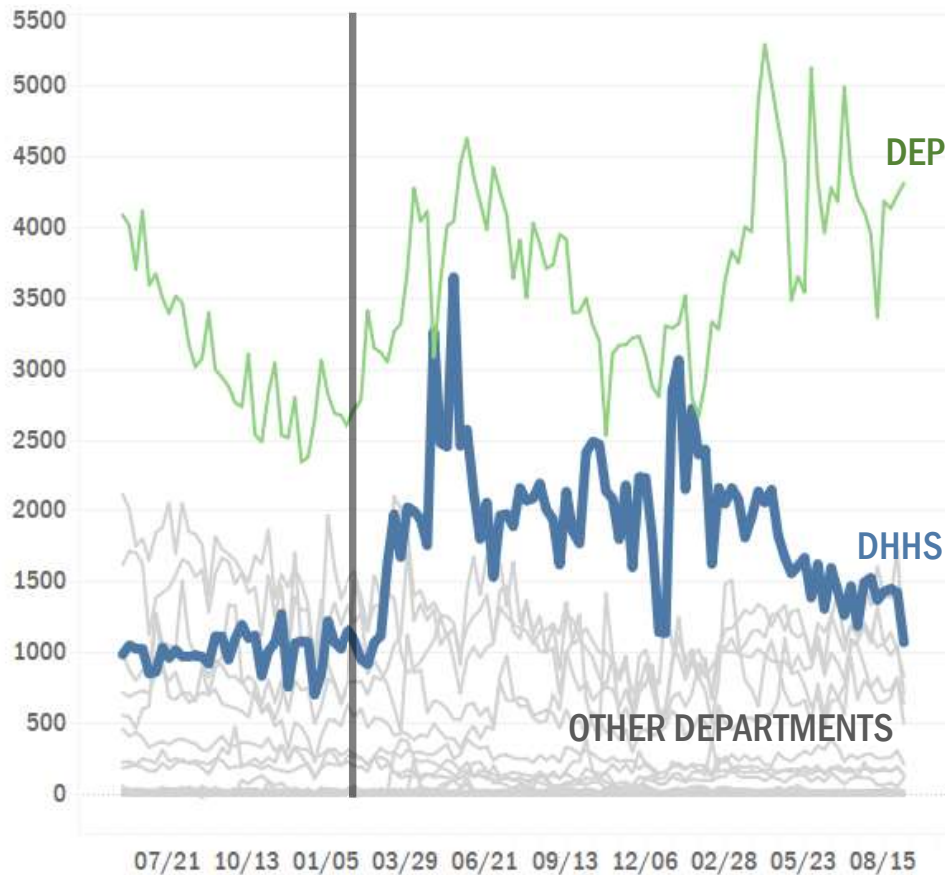
MC311 WEEKLY CALL VOLUME



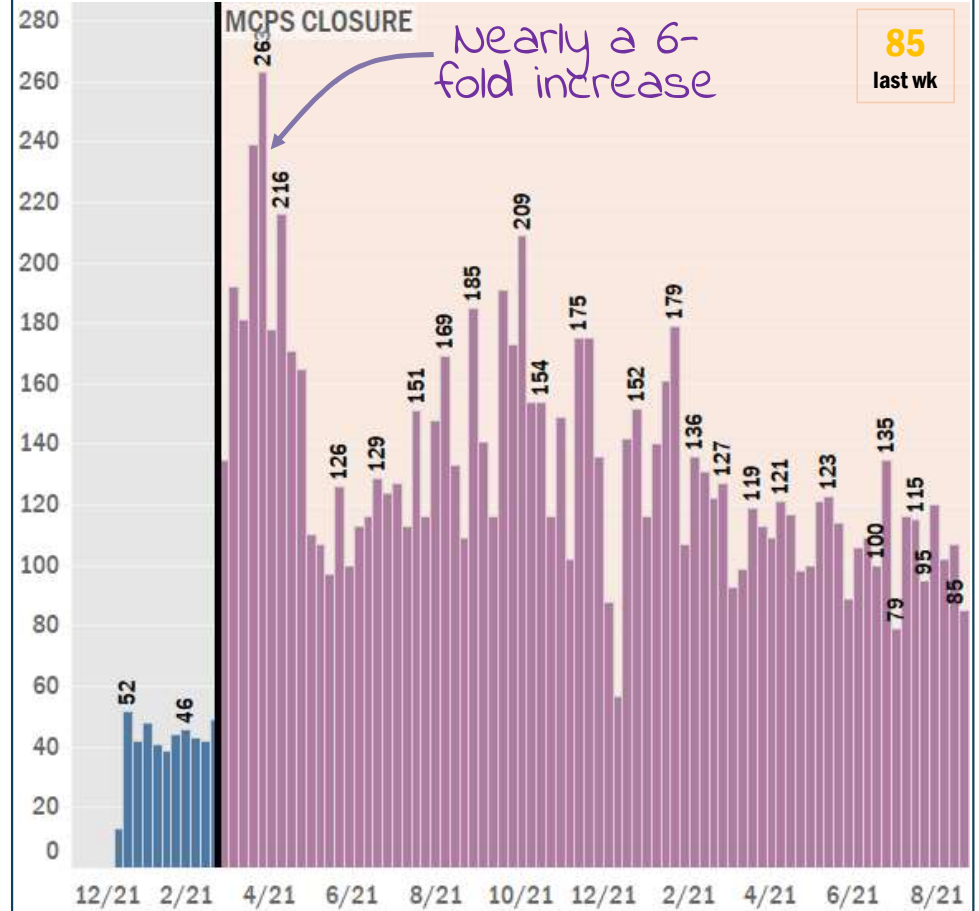
From dataMontgomery on 09.14.2021.

MC311 WEEKLY CALL VOLUME

ALL DHHS CALLS (VS. OTHER DEPTS): **1,075** CALLS LAST WK

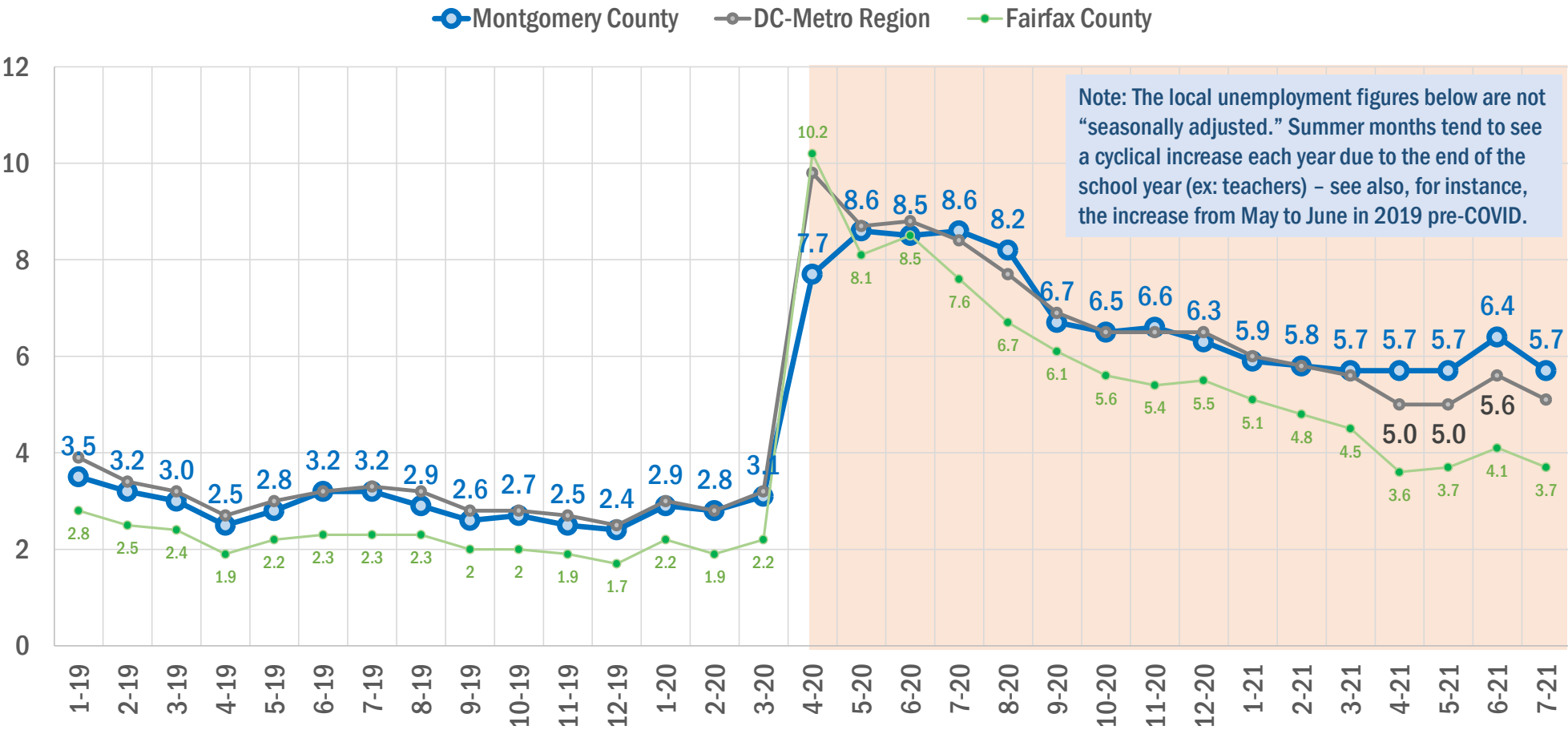


CALLS FOR APPLYING TO PUBLIC ASSISTANCE PROGRAMS



From dataMontgomery on 09.14.2021.

IMPACT OF COVID-19: UNEMPLOYMENT RATE IN MONTGOMERY COUNTY



Source: Bureau of Labor Statistics. Data through July. Numbers are NOT seasonally adjusted. One-month delay in reporting.

COVID-19 VACCINATIONS

SEP 14 UPDATE

MONTGOMERY COUNTY DHHS



Note: Estimates based on best available data from 09.14.2021. For the most up-to-date information, please see: montgomerycountymd.gov/covid19/vaccine/#dashboard

COVID-19 VACCINATIONS: AS OF SEPTEMBER 14

% OF COUNTY RESIDENTS VACCINATED

AT LEAST 1 DOSE

CDC ESTIMATE

82%

860,111

BOTH DOSES OR SINGLE J&J

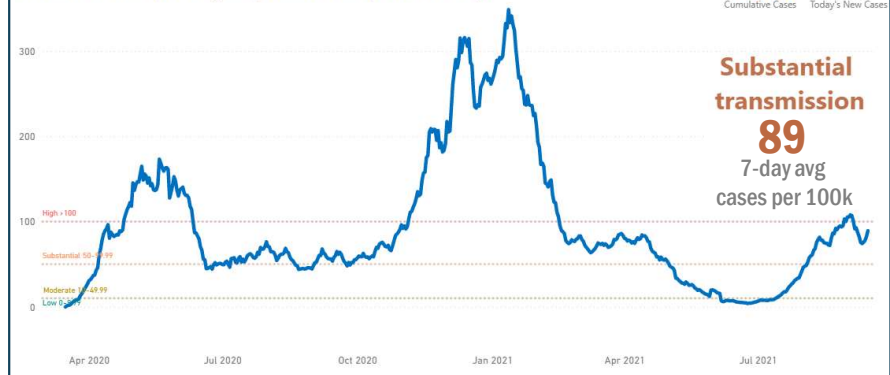
CDC ESTIMATE

74%

780,707

CONFIRMED COVID CASES PER 100K RESIDENTS

Number of cases per 100,000 persons in the past seven days



% OF COUNTY RESIDENTS VACCINATED BY AGE GROUP (CDC)

■ At least 1 ■ Both Doses or J&J



79,241 children aged 12-17 reported as receiving first dose
(88%-97% of total @ 90% confidence)

VAX TYPE FOR VACCINATED COUNTY RESIDENTS (1ST DOSE ONLY)

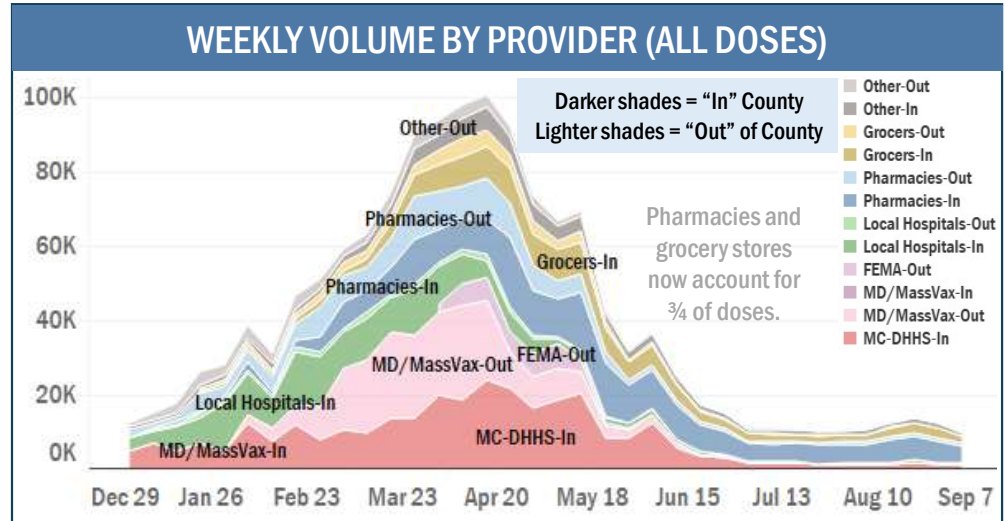
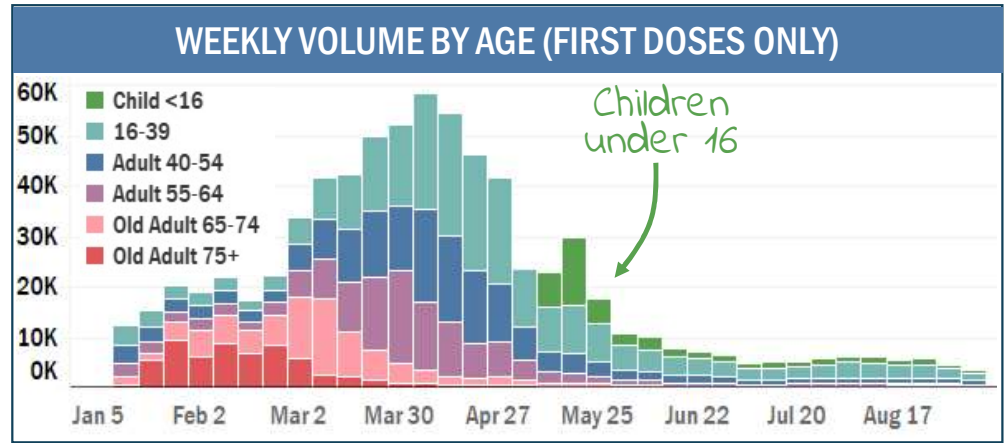
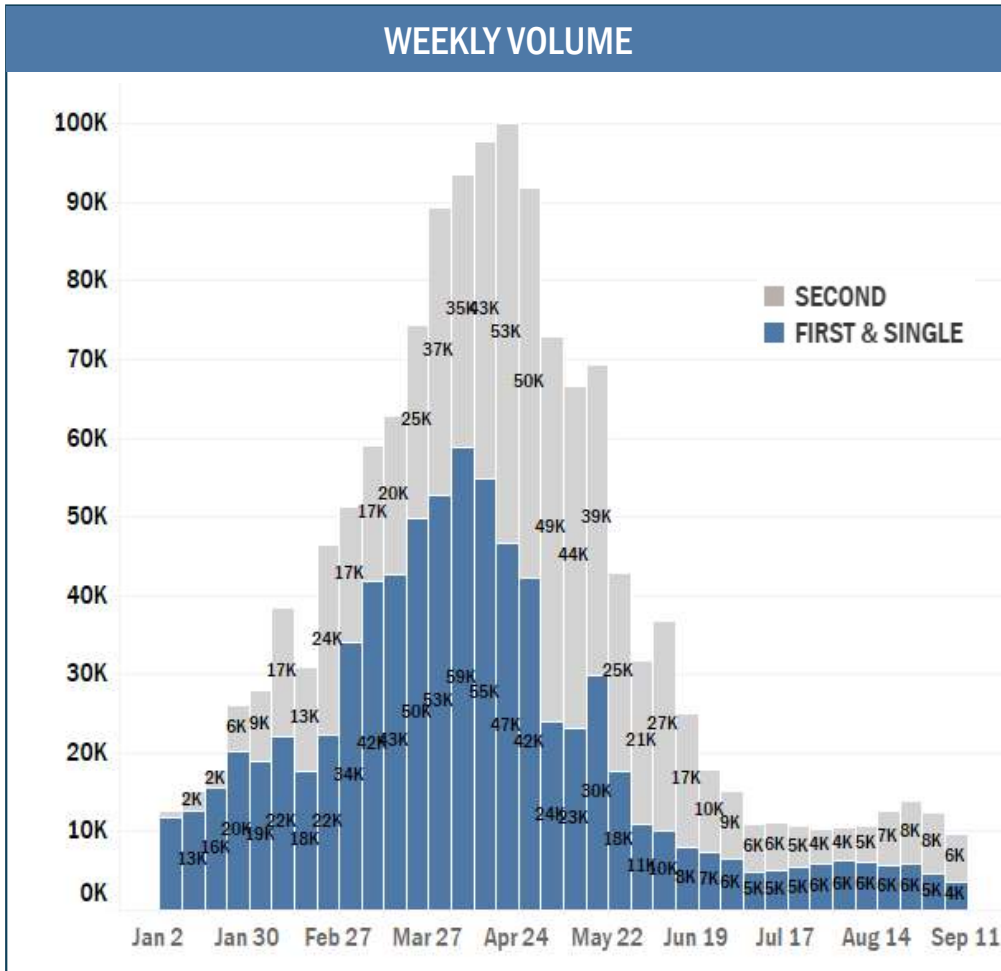


BENCHMARKING: TOP 10 MD COUNTIES (CDC)

County	% Pop at Least 1 Dose (CDC)	% Pop Fully Vaxed (CDC)	% of 12+ Fully Vaxed (CDC)
Montgomery County	81.9	74.3	87.6
Howard County	77.8	72.4	85.6
Anne Arundel County	71.4	65.2	76.6
Frederick County	70.0	64.4	75.7
Talbot County	70.6	65.0	73.7
Carroll County	67.7	63.1	73.1
Baltimore County	66.5	61.0	71.2
Harford County	65.5	60.3	70.3
Worcester County	68.6	61.8	69.4
Prince George's County	66.9	58.6	69.1

CDC ranks Montgomery County **#1 nationwide** for % of 12+ population fully vaccinated among all US Counties with > 300K residents.

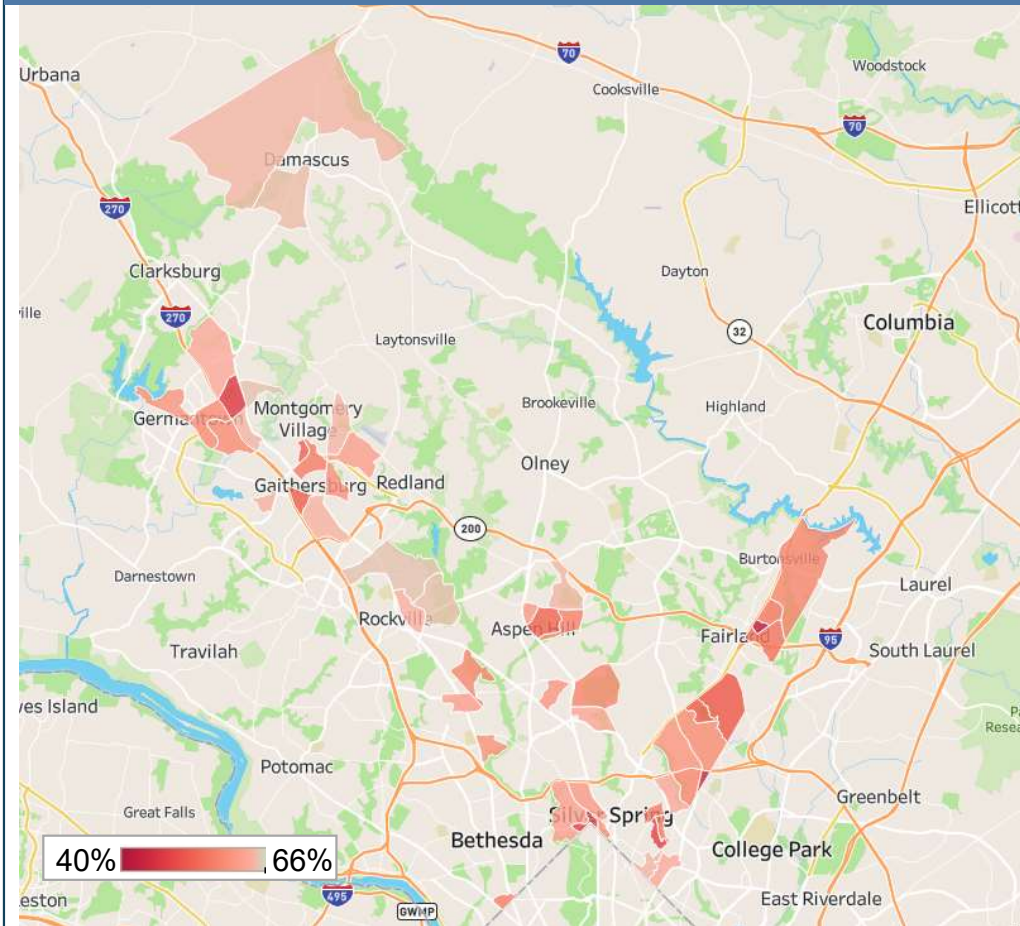
VACCINATIONS: CHANGE OVER TIME AND BY AGE GROUP



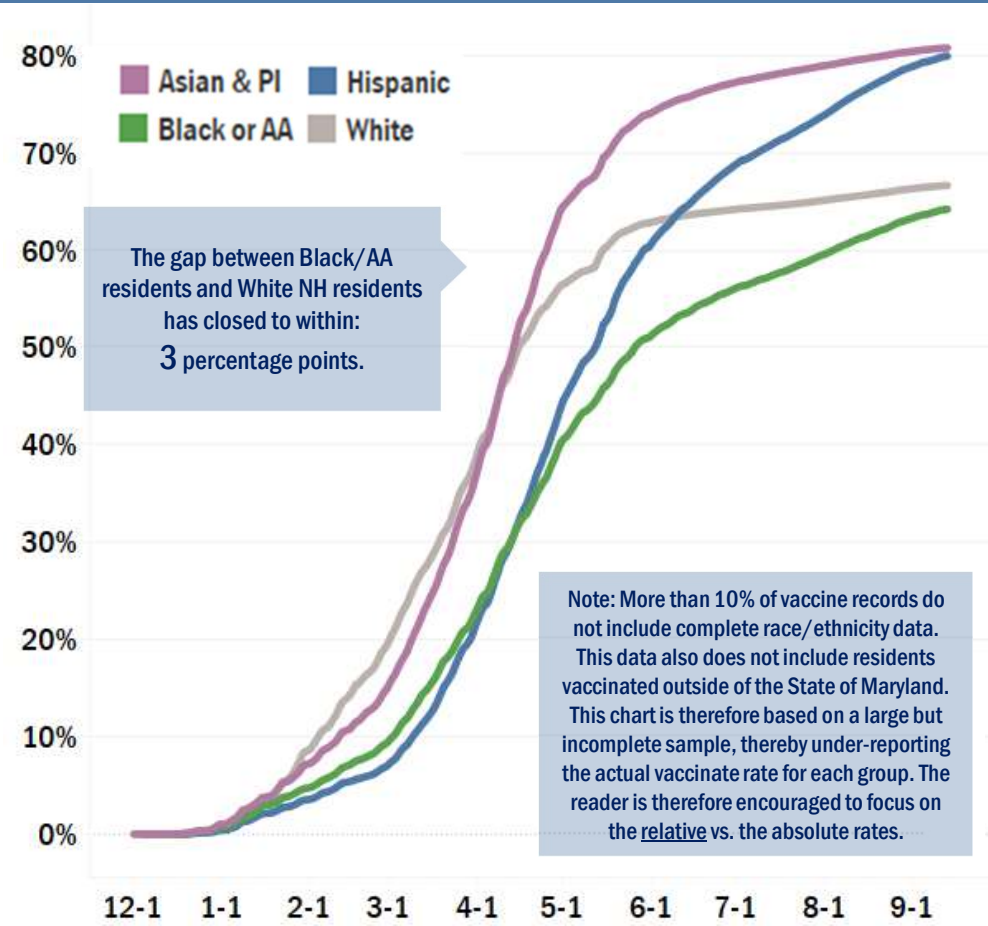
Charts above reflect weekly volume for all complete weeks of data, i.e. up to the week prior to this report release.

VACCINATION GAPS AND DIFFERENTIALS BY GEOGRAPHY AND RACE/ETH

TRACTS WITH **BELOW-AVERAGE** FIRST DOSE VAX RATES (ALL AGES)



BY RACE/ETHNICITY: FIRST DOSE VACCINATION RATES (12+)



Source: IMMUNET and Census ACS 2019 via iPUMS.org. Note: Does NOT include County residents who received a vaccine outside of the State of Maryland.

COVID-19 CASES AND HOSPITALIZATIONS: LAST FOUR WEEKS (8.16 to 9.12)

CASES AND HOSPITALIZATIONS (4 WK TOTALS)

CASES	HOSPITALIZATIONS
3,591	149 (4% of cases)
1,502 were vaccinated	55 were vaccinated

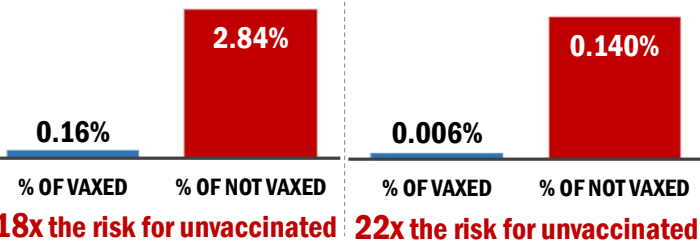
UNVACCINATED VS. VACCINATED

The charts below use the population aged 10 and over as a proxy for the vaccine-eligible population and show the relative risk faced by eligible residents who are not vaccinated.

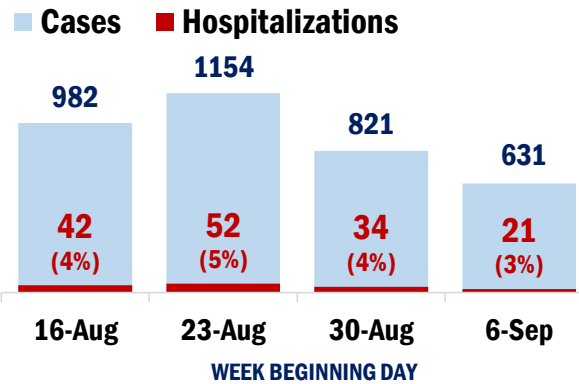
	% are NOT Vaccinated	% are Vaccinated
POPULATION	7%	93%
CASES	57%	43%
HOSPITALIZATIONS	61%	39%

Risk of Case In Last 4 Wks

Risk of Hosp in Last 4 Wks



BY WEEK



BY AGE

Age	Cases	Cases Per 100k	Hosp.	Hosp. Per 100k	% of Cases -> Hospital	Break-through Hosp
0 to 9	489	380.0	7	5.4	1%	0
10 to 19	509	371.9	5	3.7	1%	2
20 to 29	626	512.3	10	8.2	2%	0
30 to 39	560	387.4	19	13.1	3%	4
40 to 49	518	365.6	21	14.8	4%	5
50 to 59	394	276.0	24	16.8	6%	11
60 to 69	309	254.7	27	22.3	9%	9
70 to 79	126	175.0	20	27.8	16%	13
80+	60	146.1	16	38.9	27%	11

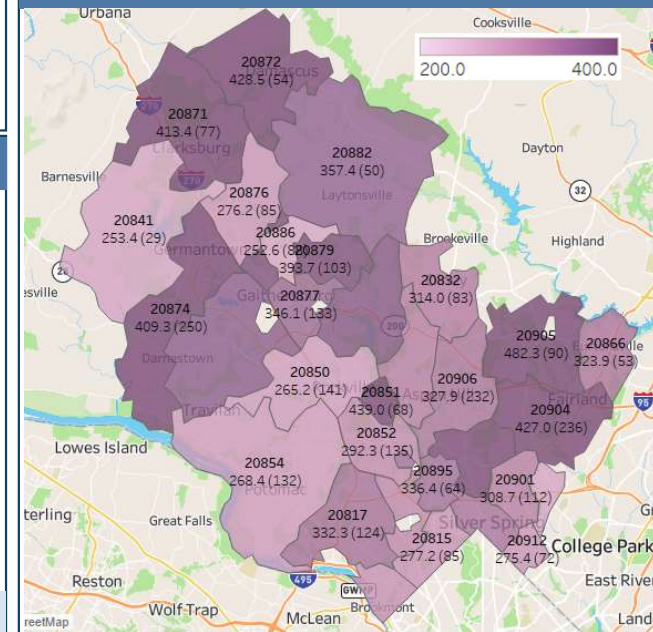
60+ are 14% of cases but 42% of hospitalizations—and 63% of “breakthrough” hospitalizations

BY RACE/ETHNICITY

Race	Cases	Cases Per 100k	Hosp.	Hosp. Per 100k	% of Cases -> Hospital
NH Black	803	408.9	41	20.9	5%
Hispanic	643	305.1	28	13.3	4%
NH White	1135	253.1	58	12.9	5%
NH Asian	78	50.5	3	1.9	4%

14% of cases of unknown race. 12% are of “other” race.

CASES PER 100K



Excludes zip codes with populations under 10,000

COUNTY GOVERNMENT COORDINATED TESTING AND VACCINATIONS

COVID-19 VACCINATIONS

DHHS ADMINISTERED

343,997

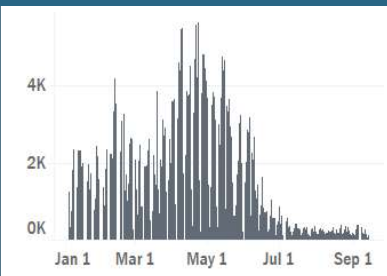
ALL TIME

DHHS LAST 7 DAYS

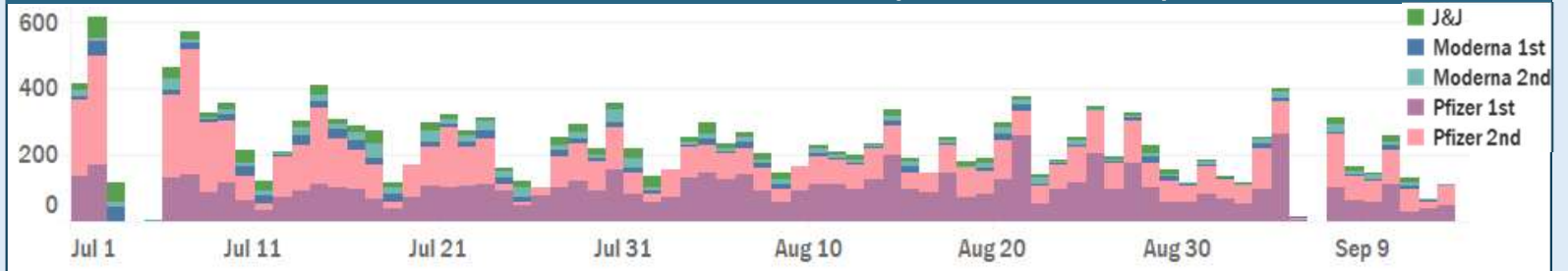
1,263

(505 1st doses)

DHHS DAILY - ALL TIME



DAILY TOTALS BY VACCINE TYPE (JULY - CURRENT)



COVID-19 TESTING

DHHS ADMINISTERED

323,738

ALL TIME

DHHS LAST 7 DAYS

5,685

ALL PROVIDERS

WEEKLY COUNTY TOTALS



DHHS ADMINISTERED - WEEKLY TOTALS BY SETTING (MARCH - CURRENT)

