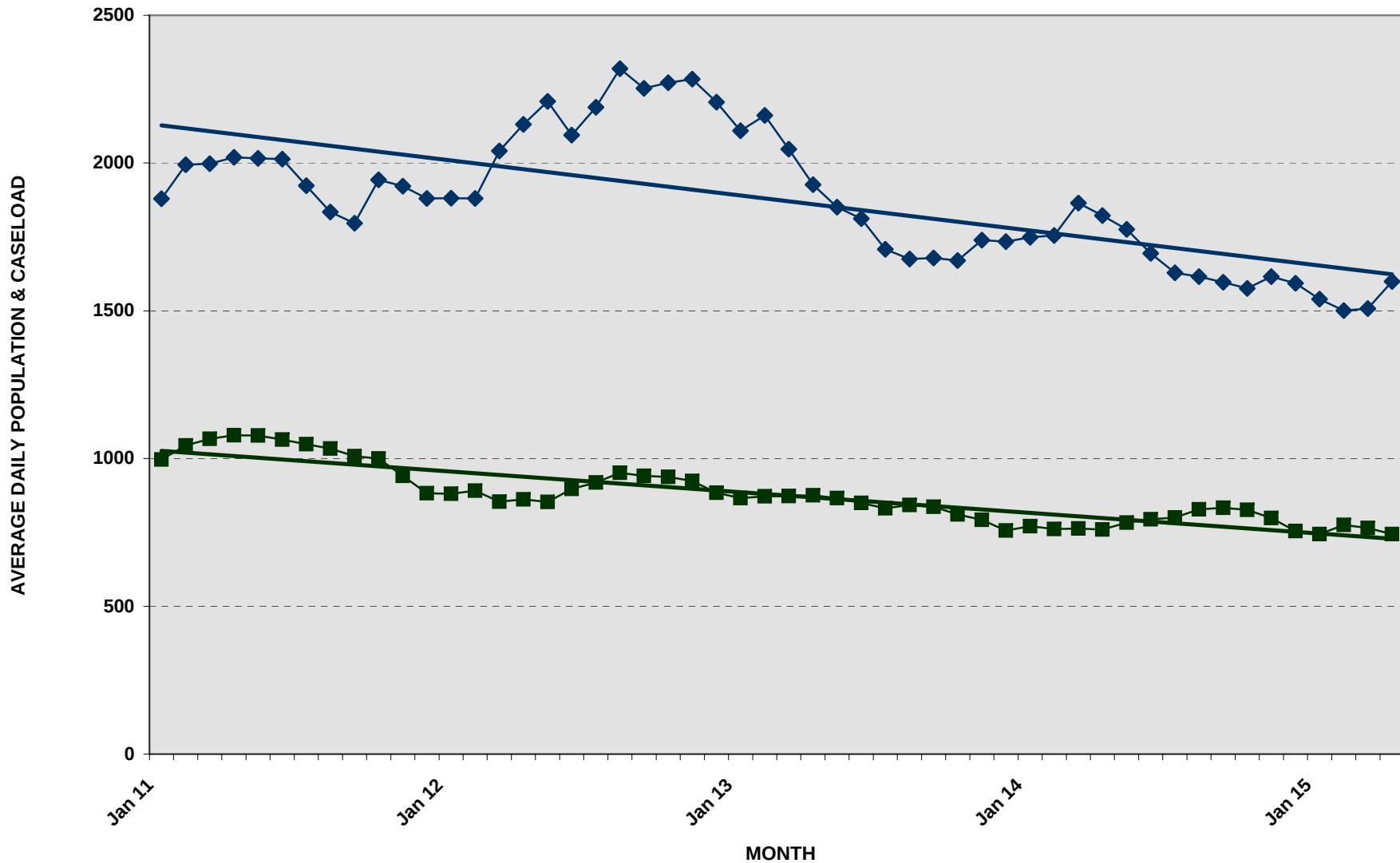




DEPARTMENT OF CORRECTION AND REHABILITATION PRE-TRIAL AVERAGE DAILY CASELOAD * DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION JANUARY 1, 2011 - APRIL 30, 2015



* New Jail Opens, MCCF March 2003 = 902

* PTS Average Caseload -Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

—◆— PTS Average Caseload —■— DOCR ADP



DEPARTMENT OF CORRECTION AND REHABILITATION
PRE-TRIAL AVERAGE DAILY CASELOAD*
DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION
JANUARY 2011 - PRESENT

YEAR 2011

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	11
MCDC	125	141	154	151	143	149	144	137	127	137	118	109	136
PRRS	141	147	150	169	170	156	147	152	146	137	125	145	149
MCCF	730	756	763	758	766	759	759	745	736	726	697	629	735
Average (ADP)	997	1,044	1,067	1,079	1,078	1,064	1,049	1,034	1,008	1,000	941	883	1,020
PTS Average Caseload	1879	1994	1998	2019	2016	2013	1923	1834	1796	1943	1922	1880	1,935

YEAR 2012

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	12
MCDC	123	121	111	115	116	125	102	127	107	114	88	92	112
PRRS	143	137	127	110	105	107	121	120	125	138	146	152	128
MCCF	615	632	616	637	632	665	696	706	709	686	691	640	660
Average (ADP)	881	891	854	862	853	897	919	952	941	938	924	884	900
PTS Average Caseload	1,881	1,880	2,041	2,131	2,209	2,095	2,189	2,319	2,253	2,272	2,284	2,206	2,147

YEAR 2013

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	13
MCDC	97	96	85	96	91	88	83	92	89	85	76	71	88
PRRS	137	140	157	153	163	157	149	149	143	148	148	153	150
MCCF	631	637	630	627	612	605	600	602	605	579	572	532	603
Average (ADP)	866	872	873	876	866	850	832	843	837	811	796	756	840
PTS Average Caseload	2,109	2,161	2,047	1,927	1,851	1,812	1,708	1,675	1,679	1,670	1,739	1,734	1,843

YEAR 2014

DIVISION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	14
MCDC	81	75	78	83	77	79	73	78	75	71	78	69	76
PRRS	144	128	127	123	129	143	158	155	147	154	160	162	144
MCCF	546	559	558	553	578	573	569	594	611	603	561	524	569
Average (ADP)	771	762	763	759	783	795	801	828	833	827	798	754	789
PTS Average Caseload	1,749	1,755	1,865	1,822	1,776	1,694	1,629	1,616	1,597	1,576	1,616	1,593	1,691

YEAR 2015

DIVISION	JAN	FEB	MAR	* APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	15
MCDC	77	77	69	64									72
PRRS	162	163	164	162									163
MCCF	505	536	532	518									523
Average (ADP)	745	775	765	744	0	0	0	0	0	0	0	0	757
PTS Average Caseload	1,540	1,501	1,508	1,599									1,537

ADP - Average Daily Population (Include Weekenders)

PTS Average Caseload - Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

* April 1, 2015 - April 30, 2015