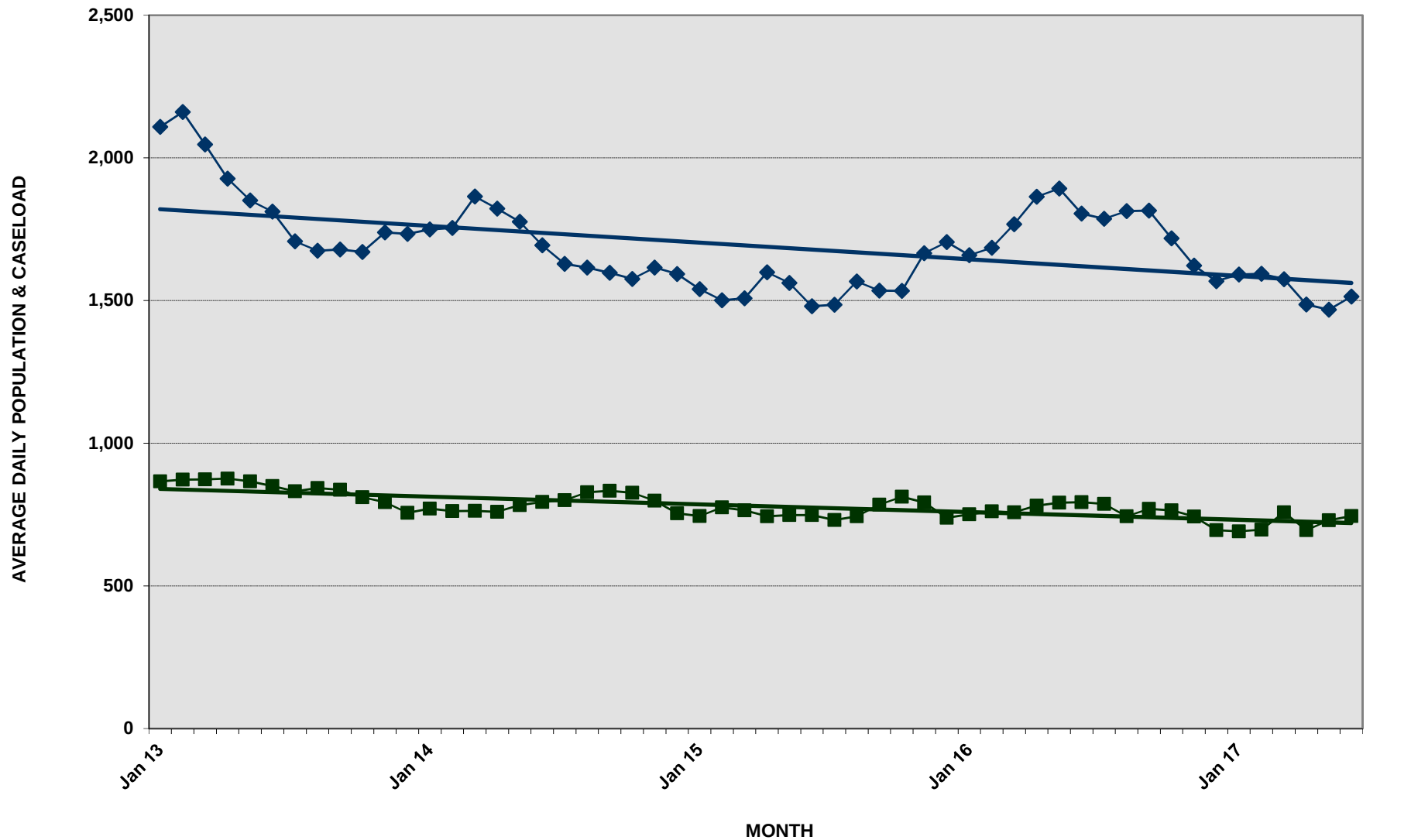




**DEPARTMENT OF CORRECTION AND REHABILITATION**  
**PRE-TRIAL AVERAGE DAILY CASELOAD \***  
**DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION**  
**JANUARY 1, 2013 - JUNE 30, 2017**



\* New Jail Opens, MCCF March 2003 = 902

\* PTS Average Caseload -Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

◆ PTS Average Caseload ■ DOCR ADP



**DEPARTMENT OF CORRECTION AND REHABILITATION**  
**PRE-TRIAL AVERAGE DAILY CASELOAD\***  
**DETENTION SERVICES AND PRE-RELEASE AVERAGE DAILY POPULATION**  
**JANUARY 2013 - PRESENT**

**YEAR 2013**

| DIVISION                    | JAN          | FEB          | MAR          | APR          | MAY          | JUN          | JUL          | AUG          | SEP          | OCT          | NOV          | DEC          | 13           |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 97           | 96           | 85           | 96           | 91           | 88           | 83           | 92           | 89           | 85           | 76           | 71           | 88           |
| PRRS                        | 137          | 140          | 157          | 153          | 163          | 157          | 149          | 149          | 143          | 148          | 148          | 153          | 150          |
| MCCF                        | 631          | 637          | 630          | 627          | 612          | 605          | 600          | 602          | 605          | 579          | 572          | 532          | 603          |
| <b>Average (ADP)</b>        | <b>866</b>   | <b>872</b>   | <b>873</b>   | <b>876</b>   | <b>866</b>   | <b>850</b>   | <b>832</b>   | <b>843</b>   | <b>837</b>   | <b>811</b>   | <b>796</b>   | <b>756</b>   | <b>840</b>   |
| <b>PTS Average Caseload</b> | <b>2,109</b> | <b>2,161</b> | <b>2,047</b> | <b>1,927</b> | <b>1,851</b> | <b>1,812</b> | <b>1,708</b> | <b>1,675</b> | <b>1,679</b> | <b>1,670</b> | <b>1,739</b> | <b>1,734</b> | <b>1,843</b> |

**YEAR 2014**

| DIVISION                    | JAN          | FEB          | MAR          | APR          | MAY          | JUN          | JUL          | AUG          | SEP          | OCT          | NOV          | DEC          | 14           |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 81           | 75           | 78           | 83           | 77           | 79           | 73           | 78           | 75           | 71           | 78           | 69           | 76           |
| PRRS                        | 144          | 128          | 127          | 123          | 129          | 143          | 158          | 155          | 147          | 154          | 160          | 162          | 144          |
| MCCF                        | 546          | 559          | 558          | 553          | 578          | 573          | 569          | 594          | 611          | 603          | 561          | 524          | 569          |
| <b>Average (ADP)</b>        | <b>771</b>   | <b>762</b>   | <b>763</b>   | <b>759</b>   | <b>783</b>   | <b>795</b>   | <b>801</b>   | <b>828</b>   | <b>833</b>   | <b>827</b>   | <b>798</b>   | <b>754</b>   | <b>789</b>   |
| <b>PTS Average Caseload</b> | <b>1,749</b> | <b>1,755</b> | <b>1,865</b> | <b>1,822</b> | <b>1,776</b> | <b>1,694</b> | <b>1,629</b> | <b>1,616</b> | <b>1,597</b> | <b>1,576</b> | <b>1,616</b> | <b>1,593</b> | <b>1,691</b> |

**YEAR 2015**

| DIVISION                    | JAN          | FEB          | MAR          | APR          | MAY          | JUN          | JUL          | AUG          | SEP          | OCT          | NOV          | DEC          | 15           |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 77           | 77           | 69           | 64           | 75           | 67           | 73           | 82           | 80           | 76           | 75           | 68           | 74           |
| PRRS                        | 162          | 163          | 164          | 162          | 166          | 162          | 154          | 147          | 146          | 137          | 135          | 138          | 153          |
| MCCF                        | 505          | 536          | 532          | 518          | 507          | 519          | 503          | 515          | 559          | 600          | 583          | 533          | 534          |
| <b>Average (ADP)</b>        | <b>745</b>   | <b>775</b>   | <b>765</b>   | <b>744</b>   | <b>748</b>   | <b>748</b>   | <b>731</b>   | <b>744</b>   | <b>784</b>   | <b>812</b>   | <b>792</b>   | <b>739</b>   | <b>761</b>   |
| <b>PTS Average Caseload</b> | <b>1,540</b> | <b>1,501</b> | <b>1,508</b> | <b>1,599</b> | <b>1,562</b> | <b>1,480</b> | <b>1,485</b> | <b>1,567</b> | <b>1,535</b> | <b>1,534</b> | <b>1,666</b> | <b>1,705</b> | <b>1,557</b> |

**YEAR 2016**

| DIVISION                    | JAN          | FEB          | MAR          | APR          | MAY          | JUN          | JUL          | AUG          | SEP          | OCT          | NOV          | DEC          | 16           |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| MCDC                        | 73           | 67           | 71           | 75           | 72           | 71           | 71           | 61           | 67           | 69           | 60           | 59           | 68           |
| PRRS                        | 124          | 119          | 124          | 132          | 130          | 134          | 130          | 122          | 124          | 126          | 123          | 119          | 126          |
| MCCF                        | 554          | 575          | 563          | 574          | 589          | 588          | 586          | 561          | 580          | 569          | 560          | 517          | 568          |
| <b>Average (ADP)</b>        | <b>750</b>   | <b>761</b>   | <b>758</b>   | <b>781</b>   | <b>792</b>   | <b>793</b>   | <b>787</b>   | <b>744</b>   | <b>770</b>   | <b>765</b>   | <b>743</b>   | <b>695</b>   | <b>762</b>   |
| <b>PTS Average Caseload</b> | <b>1,659</b> | <b>1,685</b> | <b>1,768</b> | <b>1,864</b> | <b>1,893</b> | <b>1,805</b> | <b>1,787</b> | <b>1,814</b> | <b>1,815</b> | <b>1,718</b> | <b>1,623</b> | <b>1,568</b> | <b>1,750</b> |

**2017**

| DIVISION                    | JAN          | FEB          | MAR          | APR          | MAY          | * JUN        | JUL | AUG | SEP | OCT | NOV | DEC | 17           |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----|-----|-----|-----|-----|-----|--------------|
| MCDC                        | 58           | 59           | 71           | 66           | 63           | 61           |     |     |     |     |     |     | 63           |
| PRRS                        | 124          | 129          | 124          | 121          | 116          | 128          |     |     |     |     |     |     | 124          |
| MCCF                        | 510          | 508          | 563          | 509          | 551          | 556          |     |     |     |     |     |     | 533          |
| <b>Average (ADP)</b>        | <b>691</b>   | <b>697</b>   | <b>758</b>   | <b>696</b>   | <b>730</b>   | <b>745</b>   |     |     |     |     |     |     | <b>719</b>   |
| <b>PTS Average Caseload</b> | <b>1,591</b> | <b>1,594</b> | <b>1,575</b> | <b>1,486</b> | <b>1,468</b> | <b>1,514</b> |     |     |     |     |     |     | <b>1,543</b> |

\*\*ADP\*\* - Average Daily Population (Include Weekenders)

\*\*PTS Average Caseload\*\* - Number of Criminal Justice Clients under Pre-Trial Services (ACS, IPSA, PTSU)

\* June 1, 2017 - June 30, 2017