



# COMMITTEE AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850

Main (240)777-7900 · (MD Relay) Dial 711 or 800-201-7165

[www.montgomerycountymd.gov/council](http://www.montgomerycountymd.gov/council)

**Economic Development (ECON)**

Natali Fani-González, Chair  
Marilyn Balcombe, **Lead for Workforce Development**  
Evan Glass  
Laurie-Anne Sayles

**Education & Culture (EC)**

Will Jawando, Chair  
Gabe Alborno  
Kristin Mink, **Lead for Libraries**

**Government Operations & Fiscal Policy (GO)**

Kate Stewart, Chair  
Andrew Friedson  
Sidney Katz

**Health & Human Services (HHS)**

Gabe Alborno, Chair  
Dawn Luedtke\*, **Lead for Crisis Response**  
Laurie-Anne Sayles

**Planning, Housing & Parks (PH)**

Andrew Friedson, Chair  
Natali Fani-González  
Will Jawando

**Public Safety (PS)**

Sidney Katz, Chair  
Dawn Luedtke\*  
Kristin Mink

**Transportation & Environment (TE)**

Evan Glass, Chair  
Marilyn Balcombe  
Kate Stewart

\* *Lead for Crisis Response*

*Committee meetings are televised live on County Cable Montgomery or streaming live at <http://www.montgomerycountymd.gov/council/ondemand/index.html>  
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**Prepared: 5/1/2024 1:59 PM**

**GO**

**Thur**

**Jan 18**

**9:30 a.m. - 12:30 p.m. - 3CHR - Streaming live**

- (1) • **Expedited Bill 46-23**, OPT/SLT Bargaining Units - Pension and Retirement Adjustments (Wellons)
- (2) • Office of Legislative Oversight Report 2023-12, *From Wayne's World to YouTube: Communications Funding in an Era of Diminishing Cable Returns* (Trombka/Rubin)

**EC**

**Thur**

**Jan 18**

**1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) • Montgomery College Enrollment Update / CIP Overview (Crupi)
- (2) • Montgomery County Public Schools (MCPS) Enrollment Update/ CIP Overview (McGuire/Levchenko)

**GO/PS**

**Mon**

**Jan 22**

**9:30 a.m. - 12:00 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) • Supplemental Appropriation #24-30 to the FY24 Operating Budget Montgomery County Government, Office of Emergency Management and Homeland Security, COVID-19 FEMA Contract Support, \$300,000 (Source of Funds: General Funds Undesignated) (Howard)
- (2) • **Expedited Bill 41-23**, Fire and Rescue Services - Length of Service

- Awards Program for Volunteers - Amendments (Wellons)
- (3) • Resolution to approve or disapprove provisions of a Memorandum of Agreement between the County and the Montgomery County Volunteer Fire and Rescue Association (Wellons)
- (4) • Supplemental Appropriation #24-23 to the FY24 Operating Budget Montgomery County Government, Montgomery County Fire and Rescue Service General Personnel and Operating Costs, \$616,400 (Source of Funds: Undesignated Fire Fund Reserves) (Frag)
- (5) • Supplemental Appropriation #24-3 to the FY24 Operating Budget Montgomery County Government, Montgomery County Fire and Rescue Service, FY24 Montgomery County Volunteer Fire and Rescue Association Contract, \$336,188 (Source of Funds: Fire Fund Undesignated Reserves) (Frag)

**PHP**  
**Mon**  
**Jan 22**

- 1:30 p.m. - 4:30 p.m. - 7CHR - Streaming live**
- (1) • **Expedited Bill 38-23**, Tenant Displacement - Right of First Refusal to Buy Rental Housing - Amendments (McCartney-Green)

**PS**  
**Mon**  
**Jan 22**

- 1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**
- (1) • Executive Regulation #15-23, New Home Builders and Sellers Registration and Warranty (Mia)
  - (2) • Police Accountability Board - Annual Report (Frag)

**GO**  
**Wed**  
**Jan 24**

- 1:00 p.m. - 2:15 p.m. - 3CHR - Televised on CCM and streaming live**
- (1) • CIP Spending Affordability Guidelines (Levchenko/McGuire/Mia)

**TE**  
**Wed**  
**Jan 24**

- 2:30 p.m. - 3CHR - Televised on CCM and streaming live**
- (1) • Discussion - Building Energy Performance Standards (BEPS) (Levchenko)
  - (2) • Washington Grove Connector Project (Kenny)

**PS/HHS**  
**Mon**  
**Jan 29**

- 9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**
- (1) • **Bill 33-23**, Police - Voluntary Registry for Emergency 911 Calls - Established (Sokoni)

**PHP**  
**Mon**  
**Jan 29**

- 1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**
- (1) • **Zoning Text Amendment (ZTA) 23-08**, Transferable Development Rights - Cemetery (Ndou)
  - (2) • Takoma Park Minor Master Plan Amendment (Dunn)

**EDRC**  
**Wed**  
**Jan 31**

- 1:00 p.m. - 4:00 p.m. - 3CHR - Televised on CCM and streaming live**
- Proposed Closed Session - The Committee intends to meet in closed session to discuss the appointment, employment, assignment, promotion,

discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction, under Maryland Code, General Provisions Article §3-305(b)(1)(i). The topic is the appointment of an employee over whom the Council has jurisdiction. (Gibson)

**GO**

**Thur  
Feb 1**

**9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live***

- (1) • Operating Budget Spending Affordability Guidelines (Howard)
- (2) • Cable Fund Worksession and Follow Up on OLO Report 2023-12 (Toregas/Trombka/Rubin)

**PS**

**Mon  
Feb 5**

**9:30 a.m. - 12:00 p.m. - 3CHR - *Televised on CCM and streaming live***

- (1) • Update - Crime Statistics (Farag)
- (2) • Overview - Anti-Hate Task Force Recommendations related to Public Safety (Farag)

**TE**

**Mon  
Feb 5**

**9:30 a.m. - 12:00 p.m. - 7CHR - *streaming live***

- (1) • Briefing - State Budget Impacts on Transportation (Kenny)
- (2) • Briefing - MARC Growth and Transformation Plan (Kenny)
- (3) • Transportation Demand Management Regulations (Kenny)

**HHS/PS**

**Mon  
Feb 5**

**1:30 p.m. - 4:30 p.m. - 7CHR - *Streaming live***

- (1) • **Bill 43-23**, Crisis Intervention Team - Established (Wellons)

**PHP**

**Mon  
Feb 5**

**1:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live***

- (1) • Takoma Park Minor Master Plan Amendment (Dunn)
- (2) • **ZTA 23-11**, Regulatory Approvals - Conditional Use (Ndou)
- (3) • **SRA 23-02**, Preliminary Plan - Approval Procedures (Ndou)
- (4) • **ZTA 23-10**, Parking, Queuing, and Loading - Calculation of Required Parking (Ndou)

**GO/HHS**

**Wed  
Feb 7**

**3:00 p.m. - 4:00 p.m. - 3CHR - *Televised on CCM and streaming live***

- (1) • Special Appropriation #24-22 to the FY24 Operating Budget, Montgomery County Government, Department of Health and Human Services, Opioid Abatement Funds, \$3,088,862 (Source of Funds: Opioid Abatement Funds; and Amendment to FY24 Operating Budget Resolution 20-184, Section G, FY24 Designation of Entities for Non-Competitive Contract Award Status: Identity, Inc. (\$280,000) (Yao)
- (2) • Special Appropriation #24-45 Amendment to the FY24 Operating Budget Montgomery County Government, Department of Health and Human Services Youth Safety Initiative Contractor, \$96,000 (Source of Funds: General Fund: Undesignated Reserves); and Amendment to FY24 Operating Budget Resolution 20-184, Section G, FY24 Designation of Entities for Non-Competitive Contract Award Status: Umana Public Health Solutions, LLC (UMPHS, LLC) (Yao)

**ECON/EC****Thur****Feb 8****9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) • Economic Opportunities in the Sports/Sport Tourism Industry

(Ali/Michaelson)

**GO****Thur****Feb 8****1:00 p.m. - 2:30 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) • CIP Overview

(McGuire/Levchenko/Mia)

- (2) • Infrastructure Maintenance Taskforce Report

(Crupi)

**EC****Thur****Feb 8****1:30 p.m. - 2:30 p.m. - 7CHR - streaming live**

- (1) • Supplemental Appropriation #24-48 to the FY24 Operating Budget, Montgomery County Public Schools, Maryland Works Developing and Implementing Systems to Accelerate Youth Apprenticeships Grant, \$724,442 (Source of Funds: State Grant)

(Crupi)

**AUDIT/EC****Thurs****Feb 8****3:00 p.m. - 5:00 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) • Discussion - Office of Inspector General Report #OIG-24-08, MCPS Complaint Processing

(McGuire/Howard)

**EDRC****Fri****Feb 9****11:00 a.m. - 3CHR - Televised on CCM and streaming live****11:00 a.m. - 12:00 p.m. & 2:00 p.m. - 5:00 p.m.**

- Proposed Closed Session - The Committee intends to meet in closed session to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction, under Maryland Code, General Provisions Article §3-305(b)(1)(i). The topic is the appointment of an employee over whom the Council has jurisdiction.

(Tenenbaum)

**ECON/PHP****Mon****Feb 12****9:30 a.m. - 11:00 a.m. - 3CHR - Televised on CCM and streaming live**

- (1) • Briefing - Life Science Land Use and Real Estate Compatibility Study - Montgomery County Planning Department

(Ali)

**ECON****Mon****Feb 12****11:00 a.m. - 12:00 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) • Briefing - 3rd Quarter 2023 Montgomery County Economic Indicators - Montgomery County Economic Development Corporation (MCEDC)

(Ali)

**PHP****Mon****Feb 12***Note new time:***~~1:30~~ 1:45 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**

- [• Local Housing Targets Project Follow-Up] *moved to 3/18/24*

(Dunn)

- (1) • Housing Production Fund Update, Housing Opportunities Commission (HOC)

(Anbinder)

- [(2) • CIP - Revenue Authority] *cancelled*

(Mia)

TE  
Mon  
Feb 12

*Note new time:*

~~1:30~~ **1:45** p.m. - 4:30 p.m. - 7CHR - *streaming live*

- (1) • Amendment to the FY23-28 CIP and Supplemental Appropriation #24-46 to the FY24 Capital Budget, Montgomery County Government, Department of Transportation, Traffic Signals (No. 507154), \$1,200,000 (Source of Funds: State Aid) (Kenny)
- (2) • Supplemental Appropriation #24-19 to the FY24 Operating Budget, Montgomery County Government, Department of Transportation, Road Trees-Protection, \$132,500 (Source of Funds: Street Tree Planting Fund) (Kenny)
- (3) • Amendment to the FY24-28 CIP and Supplemental Appropriation #24-47 to the FY24 Capital Budget, Montgomery County Government, Department of Transportation, Subdivision Roads Participation (No. 508000), \$503,000 (Source of Funds: Developer Contributions) (Kenny)
- (4) • Briefing: 2023 Travel Monitoring Report (Kenny)

EDRC  
Tues  
Feb 13

**10:30 a.m. - 11:30 a.m.- 3CHR - *Televised on CCM and streaming live***

- Proposed Closed Session - The Committee intends to meet in closed session to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction, under Maryland Code, General Provisions Article §3-305(b)(1)(i). The topic is the appointment of an employee over whom the Council has jurisdiction. (Tenenbaum)

PS/GO  
Wed  
Feb 14

**3:00 - 5:00 p.m. - 3CHR - *Televised on CCM and streaming live***

- (1) • Update - Police Redeployment - Cities of Gaithersburg and Rockville (Frag)
- (2) • Supplemental Appropriation #24-50 to the FY24 Operating Budget, Montgomery County Government, Non-Departmental Account, Payment to Municipalities Gaithersburg and Rockville, Patrol Officer Costs, \$1,076,584 (Source of Funds: General Fund: Undesignated Reserves) (Frag)

GO  
Thur  
Feb 22

**9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live***

- (1) • **Bill 45-23**, Property Tax Credit - Individuals 65 and Above, Retired Military Service Members, and Disabled Military Service Members (Wellons)

EC  
Thur  
Feb 22

**1:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live***

- (1) • Overview - Anti-Hate Task Force Recommendations Related to Education (McGuire/Crupi)

TE/GO  
Thur  
Feb 22

**1:30 p.m. - 4:30 p.m. - 7CHR - *Streaming live***

- (1) • Supplemental Appropriation #24-43 to the FY24 Operating Budget Montgomery County Government, Department of Environmental Protection, Implementation of **Bill 18-22** - Noise Control-Leaf Removal

- Equipment - Amendments, \$295,000 (Source of Funds: General Funds: Undesignated Reserves) (Levchenko)
- (2) • Supplemental Appropriation #24-38 to the FY24 Operating Budget, Montgomery County Government, Department of Transportation, Accelerating Innovative Mobility Challenge Grant (\$581,165) (Source of Funds: Federal Grant: Accelerating Innovative Mobility (AIM) Challenge, \$468,820; and Mass Transit Fund Undesignated Reserves, \$112,345) (Kenny)
  - (3) • Amendments to the FY23-28 Capital Improvement Program and Supplemental Appropriations #24-54, #24-57, and #24-58 to the FY24 Capital Budget, Montgomery County Government, Department of Transportation Bethesda Parking Security Camera Surveillance System (No. 502409), \$2,008,000; Silver Spring Parking Security Camera Surveillance System (No. 502410), \$2,418,000; Wheaton Parking Security Camera Surveillance System (No. 502411), \$339,000 (Source of Funds: Current Revenue: General Fund) (Kenny)
  - (4) • Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation #24-59 to the FY24 Capital Budget, Montgomery County Government, Department of Transportation, Ride On Bus Fleet (No. 500821), \$46,024,000 (Source of Funds: Current Revenue Mass Transit: \$42,024,000; Federal Aid: \$3,200,000; State Aid: \$800,000) (Kenny)

**ECON**  
**Mon**  
**Feb 26**

**9:30 a.m. - 12:00 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) • CIP - General Government - Economic Development Projects (Ali)

**GO/PS**  
**Mon**  
**Feb 26**

**9:00 a.m. - 11:00 p.m. - 7CHR - Streaming live**

- (1) • CIP - General Government - Technology Services (Farag/Toregas)

**PHP**  
**Mon**  
**Feb 26**

**1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) • CIP - Department of Housing and Community Affairs (DHCA) (including Affordable Housing Acquisition and Preservation) (Mia)
- (2) • CIP - Housing Opportunities Commission (HOC) (Anbinder)

**TE**  
**Mon**  
**Feb 26**

**1:30 p.m. - 4:30 p.m. - 7CHR - Streaming live**

- (1) • Discussion - Building Energy Performance Standards (BEPS) Regulations (Levchenko)
- (2) • CIP Worksession - Transportation Projects (Kenny)
- (3) • CIP Worksession - WSSC Water (Levchenko)

**EDRC**  
**Tues**  
**Feb 27**

**CANCELLED**

**8:30 a.m. - 11:30 a.m. - 3CHR - Televised on CCM and streaming live**

Proposed Closed Session - The Committee intends to meet in closed session to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction, under Maryland Code, General Provisions Article §3-

305(b)(1)(i). The topic is the appointment of an employee over whom the Council has jurisdiction. (Tenenbaum)

**EC**

**Thur**

**Feb 29**

**9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) CIP - Montgomery County Public Schools (MCPS) (Levchenko/McGuire)
- (2) Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation #24-52 to the FY24 Capital Budget Montgomery County Public Schools (MCPS) Northwood HS Addition/Facility Upgrades (P651907), \$9,560,000 (Source of Funds: GO Bonds and State Aid) (Levchenko)
- (3) Update on MCPS Financial Report and Employee Benefit Fund (McGuire)

**HHS/ECON**

**Thur**

**Feb 29**

**1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) **Bill 42-23**, Health and Sanitation - Menstrual Products in Public Restrooms - Required (Wellons)
- (2) Resolution to adopt **Bill 42-23**, Health and Sanitation - Menstrual Products in Public Restrooms - Required as a Board of Health Regulation (Wellons)
- (3) **Bill 44-23**, Human Rights and Civil Liberties - Prospective Employees - Health Care Privacy (Wellons)

**EDRC**

**Fri**

**Mar 1**

**10:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**

- Proposed Closed Session - The Committee intends to meet in closed session to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction, under Maryland Code, General Provisions Article §3-305(b)(1)(i). The topic is the appointment of an employee over whom the Council has jurisdiction. (Tenenbaum)

**TE**

**Mon**

**Mar 4**

**9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) CIP - Transportation Projects (Kenny)
- (2) CIP - Conservation of Natural Resources - Storm Drains, Conservation of Natural Resources - Stormwater Management (Levchenko)
- (3) CIP - Recycling and Resource Management (Levchenko)

**PS**

**Mon**

**Mar 4**

**9:30 a.m. - 12:30 p.m. - 7CHR - Streaming live**

- (1) 2023 Emergency Operations Plan (EOP) (Cummings/Howard)
- (2) CIP - Police (Frag)
- (3) CIP - Corrections and Rehabilitation (Frag)

**PHP/HHS**

**Mon**

**Mar 4**

**1:00 p.m. - 2:00 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) CIP - Western County Recreation Center (Yao)

**PHP**  
**Mon** **2:00 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 4** (1) Takoma Park Minor Master Plan (Dunn)  
(2) CIP - Recreation (Yao)

**HHS**  
**Mon** **2:00 p.m. - 4:30 p.m. - 7CHR - Streaming live**  
**Mar 4** (1) CIP - Health and Human Services (Yao)

**GO**  
**Thur** **9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 7** (1) Office of Legislative Oversight Report 2024-7, *Contractor Study on Member Selection for Montgomery County Citizen Commissions, Committees, and Boards* (Latham)

**EC**  
**Thur** **1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 7** (1) CIP - Libraries (Anbinder)  
(2) Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation #24-53 to the FY24 Capital Budget, Montgomery County Government, Department of Public Libraries Clarksburg Library (No. P710500), \$6,830,000 (Source of Funds: General Obligation Bonds) (Anbinder)  
(3) CIP - Public Arts Trust (Crupi)  
(4) CIP - Montgomery College (Crupi)

**EDRC** **Cancelled**  
**Fri** **1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 8** [• Proposed Closed Session - The Committee intends to meet in closed session to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction, under Maryland Code, General Provisions Article §3-305(b)(1)(i). The topic is the appointment of an employee over whom the Council has jurisdiction. (Tenenbaum)]

**ECON**  
**Mon** **9:30 a.m. - 12:00 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 11** (1) Office Market follow up (Ali)  
(2) Restaurant Sector Follow Up (Ali)

**PS**  
**Mon** **9:30 a.m. - 12:00 p.m. - 7CHR - Streaming live**  
**Mar 11** (1) Executive Regulation No. 19-23, Maximum Rates for Motor Vehicle Towing from Private Property (Mia)



**TE**  
**Mon** **1:00 p.m. - 4:30 p.m. - 7CHR - Streaming live**  
**Mar 11** (1) CIP - Transportation Projects (Kenny)  
 (2) Amendments to the Comprehensive Water Supply and Sewerage Systems Plan: Water and Sewer Category Change Requests (Levchenko)

**PHP**  
**Mon** **1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 11** (1) CIP - Parks Department (Dunn)  
 (2) **ZTA 24-01**, Household Living - Civic and Institutional Uses (Ndou)

**ECON**  
**Wed** **9:00 a.m. - 3:15 p.m. - Begins at Lovettsville Community Center, 57 E Broad Way,**  
**Mar 13** *Lovettsville, VA 20180*  
 (1) Tour - Loudoun County Agritourism Tour: (Ali)  
 Long Stone Farm, 8212 Long Lane, Lovettsville, VA  
 Hillsboro Old Stone School, 37098 Charles Town Pike, Purcellville, VA  
 Hillsborough Vineyards and Brewery, 36716 Charles Town Pike, Hillsboro

**EC**  
**Thur** **9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 14** (1) CIP - Montgomery County Public Schools (MCPS) continued (Levchenko/McGuire)

**PS/ECON**  
**Thur** **1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 14** (1) **Bill 3-24**, Late Night Establishments - Hours of Operation (McCartney-Green)

**PS**  
**Mon** **9:30 a.m. - 12:00 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 18** (1) CIP - Circuit Court (Farag)  
 (2) CIP - Fire and Rescue Projects (Farag)  
 (3) Supplemental Appropriation #24-56 to the FY24 Capital Budget, Montgomery County Government, Montgomery County Fire and Rescue Service HVAC/Elec Replacement: Fire Stations (P458756), \$397,000 (Farag)  
 (4) Briefing - Police Staffing (Farag)

**TE**  
**Mon** **9:30 a.m. - 12:00 p.m. - 7CHR - Streaming live**  
**Mar 18** (1) Discussion - Building Energy Performance Standards (BEPS) Regulations (Levchenko)  
 (2) Executive Regulation 1-24, Incentive Program for Electric Leaf Removal Equipment (Levchenko)  
 (3) CIP Worksession - Transportation Projects (Kenny)

**PHP**  
**Mon** **2:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 18** (1) CIP - Conservation of Natural Resources (Agricultural Land Preservation) (Ali)

(2) Local Housing Targets Project Follow-Up (Dunn)

**HHS/EC**

**Thur** **9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 21** (1) CIP - Health and Human Services (HHS) (Yao/McGuire)

**EC**

**Thur** **1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Mar 21** (1) CIP - Montgomery County Public Schools (MCPS) continued (Levchenko/McGuire)  
(2) CIP - Wheaton Arts and Cultural Center (Crupi)  
(3) Montgomery College Enrollment Update (Crupi)

**EC**

**Wed** **9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Apr 3** (1) Office of Legislative Oversight (OLO) Report 2024-6, *Public and Private Funding Sources for K-12 Public Schools* (Trombka)  
(2) Montgomery County Public Schools (MCPS) Academic Achievement: College and Career Readiness (McGuire)

**GO/EC**

**Wed** **3:00 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Apr 3** (1) Supplemental Appropriation #24-67 to the FY24 Operating Budget, Montgomery County Government, Department of General Services, BlackRock Center for the Arts, \$260,000 (Source of Funds: General Fund: Undesignated Reserves) (Mia)

**GO**

**Thur** **9:30 a.m. - 11:00 a.m. - 3CHR - Televised on CCM and streaming live**  
**Apr 4** (1) CIP - General Government - Technology Services (Toregas)  
(2) CIP - General Government - County Offices and Other Improvements (Mia)  
(3) CIP - General Government - Other General Government (Mia)  
(4) Office of Legislative Oversight Report 2024-5, *Planning, Design, and Supervision in the MCG Capital Improvements Program* (Carrizosa/DeFazio)

**AUDIT**

**Thurs** **11:00 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Apr 4** (1) Review of Results from the FY23 External Audit and Review of New Contract with SB & Company (DeFazio)

**EC/TE**

**Thur** **1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**  
**Apr 4** (1) Montgomery County Public Schools (MCPS) Student Walking and Biking Infrastructure (McGuire)  
(2) Ride-On Transit Center and MCPS Bus Depot Relocation projects (McGuire)

**ECON**

**Mon** **9:30 a.m. - 12:30 p.m. 7CHR - Streaming live**  
**Apr 8** (1) FY25-30 Capital Improvements Program (CIP) - Revenue Authority (Mia)

**GO/PS**

**Mon**

**Apr 8**

**9:00 a.m. - 11:30 a.m. - 3CHR - *Televised on CCM and streaming live***

- (1) Supplemental Appropriation #24-40 to the FY24 Operating Budget, Montgomery County Government, Montgomery County Fire and Rescue Service, IAFF COVID Booster Vaccinations, \$134,190 (Source of Funds: Undesignated Fire Fund Reserves) (Farag)
- (2) FY25-30 Capital Improvements Program - General Government - Technology Services continued (Farag/Toregas)

**EC**

**Wed**

**Apr 10**

**9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live***

**FY25 Operating Budget**

- (1) Montgomery County Public Schools (MCPS) (McGuire)
- (2) Office of Legislative Oversight (OLO) Report 2024-6, *Public and Private Funding Sources for K-12 Public Schools* (Trombka)
- (3) Montgomery County Public Schools (MCPS) Academic Achievement: College and Career Readiness (McGuire)

**GO**

**Thur**

**Apr 11**

**9:30 a.m. - 12:30 p.m. - 7CHR - *Streaming live***

**FY25 Operating Budget**

- (1) Charter Review Commission (Sokoni)
- (2) Ethics Commission (Anbinder)
- (3) Merit System Protection Board (Anbinder)
- (4) NDAs: County Associations, Boards, Committees and Commissions; Council of Governments; Public Technology, Inc. (Cummings)
- (5) Office of Procurement (Mia/Toregas)
- (6) Office of the County Attorney (Mia)

**EC**

**Thur**

**Apr 11**

**9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live***

**FY25 Operating Budget**

- (1) Montgomery College (Crupi)
- (2) Universities at Shady Grove NDA (Crupi)
- (3) Montgomery Coalition for Adult English Literacy (MCAEL) NDA (Crupi)

**HHS**

**Thur**

**Apr 11**

**1:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live***

**FY25 Operating Budget**

- (1) Department of Health and Human Services (DHHS) Overview (Clemons Johnson/Yao)
- (2) Department of Health and Human Services (DHHS) - Aging and Disability Services (Clemons Johnson)
- (3) Department of Health and Human Services (DHHS) - Behavioral Health Services (Yao)
- (4) Executive Regulation #003-24: Crime Victim Compensation Fund - Alterations (Yao)

**ECON**  
**Fri**  
**Apr 12**

**9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live***

**FY25 Operating Budget**

- (1) Department of Permitting Services (Ali)
- (2) Worksource Montgomery NDA (Ali)
- (3) UM3 - Institute for Health Computing NDA (Ali)

**TE**  
**Mon**  
**Apr 15**

**9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live***

**FY25 Operating Budget**

- (1) Department of Transportation - General Fund (Kenny)
- (2) Department of Transportation - Mass Transit Fund (Kenny)
- (3) FY25-30 CIP Revisions - Transportation (Kenny)
- (4) VisionZero NDA (Kenny)

**PS**  
**Mon**  
**Apr 15**

**9:30 a.m. - 12:30 p.m. - 7CHR - *Streaming live***

**FY25 Operating Budget**

- (1) Office of Emergency Management and Homeland Security (Cummings)
- (2) Department of Corrections and Rehabilitation (Frag)
- (3) Montgomery County Fire and Rescue Service (Frag)

**HHS**  
**Mon**  
**Apr 15**

**1:30 p.m. - 4:30 p.m. - 7CHR - *Streaming live***

**FY25 Operating Budget**

- (1) Department of Health and Human Services (DHHS) - Services to End and Prevent Homelessness (Clemons Johnson)
- (2) Supplemental Appropriation #24-72 to the FY24 Operating Budget, Montgomery County Government, Department of Health and Human Services, Shelter Services, Overflow, and Security Expansion \$1,739,394 (Source of Funds: General Fund: Undesignated Reserves); and Amendment to FY24 Operating Budget Resolution 20-184, Section G, Designation of Entities for Non-Competitive Contract Award Status: The Montgomery County Coalition for the Homeless, Inc. and Interfaith Works, Inc. (Clemons Johnson)
- (3) Department of Health and Human Services (DHHS) - Administration and Support Services (Clemons Johnson/Yao)
- (4) Office of Food Systems Resilience (Clemons Johnson)

**PHP**  
**Mon**  
**Apr 15**

**2:00 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live***

**FY25 Operating Budget**

- (1) Housing Opportunities Commission (Anbinder)
- (2) Recreation Department (Yao)
- (3) Skills for the Future NDA (Yao)

**FY25 - 30 Capital Improvements Program (CIP)**

- (4) Recreation Follow-up (Yao)

**TE/PHP - CANCELLED**

**[Tues  
Apr 16**

**3:00 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**

**FY25 - 30 Capital Improvements Program (CIP)**

- (1) Parks - Transfer of Resurfacing Park Roads PDF from MCDOT to Parks (Dunn)]

**ECON  
Wed  
Apr 17**

**9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**

**FY25 Operating Budget**

- (1) Montgomery County Economic Development Corporation (MCEDC) NDA (Ali)  
(2) Incubator Programs NDA (Ali)  
(3) Economic Development Fund (Ali)  
(4) Urban Districts (Anbinder)

**GO/PS  
Wed  
Apr 17**

**9:30 a.m. - 10:00 a.m. - 7CHR - Streaming live**

**FY25 Operating Budget**

- (1) Office of Public Safety Programs and Regional Interoperability (OFPS) (Farag/Toregas)

**GO  
Wed  
Apr 17**

**10:00 a.m. - 12:30 p.m. 7CHR - Streaming live**

**FY25 Operating Budget**

- (1) Public Information Office (Crupi)  
(2) Technology Enterprise Business Solutions (TEBS) (internal) (Toregas)  
(3) Cable TV and Communications Plan (internal) (Toregas)  
(4) Device Client Management (DCM) NDA (Toregas)  
(5) Interagency Technology Policy Coordinating Committee (ITPCC) NDA (Toregas)  
(6) Telecommunications NDA (Toregas)

**TE  
Wed  
Apr 17**

**1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live**

**FY25 Operating Budget**

- (1) Department of Environmental Protection (DEP) - General Fund (Levchenko)  
(2) Climate Change Planning NDA (Levchenko)  
(3) Department of Environmental Protection (DEP) - Water Quality Protection Fund (Levchenko)  
(4) Department of Environmental Protection (DEP) - Recycling and Resource Management (Levchenko)  
(5) FY25-30 Capital Improvements Program (CIP) - New Organics Processing Facility (P802508) (Levchenko)

**PHP  
Thur  
Apr 18**

**9:30 a.m. - 12:30 p.m. - 7CHR - Streaming live**

**FY25 Operating Budget**

- (1) Office of Zoning and Administrative Hearings (Anbinder)  
(2) Board of Appeals (Anbinder)  
(3) Executive Regulation 11-23, Townhouse Rent Rates for Moderately

- Priced Housing and HIF Payments for Developments of 11-19 Units (Mia)  
 (4) Department of Housing and Community Affairs (Mia)  
 (5) Housing Initiative Fund (Mia)  
**FY25 - 30 Capital Improvements Program (CIP)**  
 (6) Community Development & Housing - Affordable Housing Acquisition  
 and Preservation, Revitalization for Troubled and Distressed Common  
 Ownership Communities Common Ownership Communities Countywide  
 Façade Easement Program and White Oak Commercial Area Improvements  
 and Revitalization (Mia)

PS

Thur

Apr 18

9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live*

**FY25 Operating Budget**

- (1) Police Accountability Board NDA (Farag)  
 (2) Prisoner Medical Services NDA (Farag)  
 (3) Police Department (MCPD) (Farag)

HHS

Thur

Apr 18

1:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live*

**FY25 Operating Budget**

- [(1) Office of Human Rights - *Rescheduled to 4/29/24* (Mendy Singleton)]  
 (2) Guaranteed Income NDA (Clemons Johnson)  
 (3) Department of Health and Human Services (DHHS) - Public Health  
 and Minority Programs (Clemons Johnson)  
 (4) Department of Health and Human Services (DHHS) - Children,  
 Youth and Families (Yao)

GO

Fri

Apr 19

*Note room change:*

9:30 a.m. - 12:30 p.m. - 3CHR - *Streaming live*

**FY25 Operating Budget**

- (1) Compensation and Benefits for All Agencies (Howard/Trombka)  
 (2) Collective Bargaining Agreements (Wellons)

EC/HHS

Fri

Apr 19

*Note room change:*

9:30 a.m. - 12:30 p.m. - 7CHR - *Televised on CCM and streaming live*

**FY25 Operating Budget**

- (1) Early Care and Education (Early Childhood Services, Early Care and Education  
 Initiative NDA and Children's Opportunity Alliance NDA, Child Care  
 Subsidies, School Health Services, Linkages to Learning, High School Wellness  
 Centers, High School Cluster Projects and Public Private Partnerships) (Yao)  
 (2) Newcomers Program (Clemons Johnson)  
**FY25 - 30 Capital Improvements Program (CIP)**  
 (3) Health and Human Services (HHS) (Yao)

GO

Mon

Apr 22

9:30 a.m. - 11:30 a.m. - 3CHR - *Televised on CCM and streaming live*

**FY25 Operating Budget**

- (1) Office of Racial Equity and Social Justice (Mendy Singleton)  
 (2) Office of Management and Budget (Cummings)  
 (3) Office of Intergovernmental Relations (Cummings)

- (4) Office of the Inspector General (Cummings)
- (5) Property Tax Options: amount, rate, and Income Tax Offset Credit (Howard)

EC  
Mon  
Apr 22

**1:30 p.m. - 4:30 p.m. - 7CHR - *streaming live***  
**FY25 Operating Budget**

- (1) Montgomery County Public Schools (MCPS) (McGuire)

TE  
Mon  
Apr 22

**1:30 p.m. - 3:30 p.m. - 3CHR - *Televised on CCM and streaming live***  
**FY25 Operating Budget**

- (1) WSSC Water (Levchenko)
- FY25-30 Capital Improvements Program (CIP)**
- (2) WSSC Water Mid-Cycle Update (Levchenko)

EC/HHS  
Wed  
Apr 24

**9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live***  
**FY25 Operating Budget**

- (1) Early Care and Education (Early Childhood Services, Early Care and Education Initiative NDA, and Children's Opportunity Alliance NDA, Child Care Subsidies, School Health Services, Linkages to Learning, High School Wellness Centers, High School Cluster Projects and Public Private Partnerships) (Yao)

GO  
Wed  
Apr 24

**9:30 a.m. - 11:30 a.m. - 7CHR - *Streaming live***  
**FY25 Operating Budget**

- (1) Board of Elections (Crupi)
- (2) Public Election Fund (Mia)
- (3) Future Federal/State/Other Grant NDA (Cummings)
- (4) Grants to Municipalities in Lieu of Share Tax NDA (Cummings)
- (5) Payments to Municipalities NDA (Howard/Cummings)

PHP/PS  
Wed  
Apr 24

**1:30 p.m. - 2:30 p.m. - 3CHR - *Televised on CCM and streaming live***  
**FY25 Operating Budget**

- (1) Park Police (Frag)

PHP  
Wed  
Apr 24

**Note new time:**

**2:00 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live***  
**FY25 Operating Budget**

- (1) Maryland-National Park and Planning Commission (M-NCPPC) - Administration Fund (Dunn)
- (2) Maryland-National Park and Planning Commission (M-NCPPC) - Central Administrative Services (Dunn)
- (3) Maryland-National Park and Planning Commission (M-NCPPC) - Parks Fund (Dunn)

PS  
Wed  
Apr 24

Note new time:

**2:00 p.m. - 4:30 p.m. - 7CHR - streaming live**

**FY25 Operating Budget**

- (1) Office of Consumer Protection (Mia)
- (2) State's Attorney's Office (Farag)
- (3) Sherriff's Office (Anbinder)
- (4) Office of Animal Services (Crupi)
- (5) Circuit Court (Farag)
- (6) Amendment to the FY23-28 Capital Improvements  
Program and Supplemental Appropriation #24-65 to the FY24 Capital  
Budget, Montgomery County Government, Department of General Services,  
Judicial Security Improvements (No. 362401), \$500,000 (Source of Funds:  
GO Bonds) (Farag)

GO/TE  
Thurs  
Apr 25

**9:00 a.m. - 10:00 a.m. - 3CHR - Televised on CCM and streaming live**

**FY25 Operating Budget**

- (1) Montgomery County Green Bank NDA (Kenny)

GO  
Thur  
Apr 25

**10:00 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**

**FY25 Operating Budget**

- (1) Legislative Branch Communications NDA (Michaelson)
- (2) Office of the County Council (Michaelson)
- (3) Office of Legislative Oversight (OLO) (Cihlar)
- (4) Independent Audit NDA (Cihlar)
- (5) Community Grants NDA (Clemons Johnson)
- (6) Cost Sharing: MCG (Clemons Johnson)
- (7) Office of Grants Management (Clemons Johnson)

ECON  
Thur  
Apr 25

**10:00 a.m. - 12:30 p.m. - 7CHR - Streaming live**

**FY25 Operating Budget**

- (1) Alcohol Beverage Services (ABS) (Mia)
- (2) CIP Amendments - General Government - Other General Government -  
Alcohol and Beverage Services (ABS) Retail Store Refresh, ABS  
Conveyor System Upgrade and Delivery Trucks Purchase (Mia)
- (3) Conference and Visitor's Bureau NDA (Ali)
- (4) Business Center Team (CEX) (Ali)
- (5) Small Business Support Services NDA (Ali)
- (6) BioHub Maryland (Ali)

TE  
Thur  
Apr 25

**1:30 p.m. - 4:30 p.m. - 7CHR - Streaming live**

**FY25 Operating Budget**

- (1) Climate Response NDA (Kenny)
- (2) Homeowners Association Roads Reimbursement NDA (Kenny)
- (3) Parking Lot Districts (Kenny)
- (4) FY25-30 CIP Revisions (Kenny)
- (5) Rockville Parking District NDA (Kenny)



(6) FY25 Transportation Fees, Fines, and Fares (Kenny)

EC  
Thur  
Apr 25

**1:30 p.m. - 4:30 p.m. - 3CHR - Televised on CCM and streaming live  
FY25 Operating Budget**

- (1) • Public Libraries (Anbinder)
- (2) • Takoma Park Library Payment NDA (Anbinder)
- (3) • Kid Museum NDA (Ali)
- (4) • Arts and Humanities Council NDA (Crupi)
- (5) • Community Use of Public Facilities (CUPF) (Yao)

GO  
Fri  
Apr 26

**9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live  
FY25 Operating Budget**

- (1) Department of General Services (Mia)  
**FY25-30 Capital Improvements Program (CIP)**
- (2) State Aid for MCPS Playgrounds (P362309) (Mia)  
**FY25 Operating Budget**
- (3) Leases NDA (Ali)  
Community Engagement Cluster *(Rescheduled to 5/1/24)* (Anbinder)

EC  
Mon  
Apr 29

**9:30 a.m. - 12:30 p.m. - 7CHR - Streaming live  
FY25 Operating Budget**

- (1) Montgomery County Public Schools (MCPS) (McGuire)

GO/ECON  
Mon  
Apr 29

**9:30 a.m. - 12:30 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) Special Appropriation to the FY24 Operating Budget, Montgomery County Government, Department of Finance, Economic Development Fund, New J.O.B.S. Initiative (Jobs, Opportunities & Business Support), \$20,000,000 (Source of Funds: General Fund Undesignated Reserves) (Ali)

GO/HHS  
Mon  
Apr 29

**1:30 p.m. - 2:00 p.m. - 3CHR - Televised on CCM and streaming live**

- (1) Supplemental Appropriation #24-73 to the FY24 Operating Budget, Montgomery County Government, Department of Health and Human Services, MoCo Pride Center, Inc., \$200,000 (Source of Funds: General Fund: Undesignated Reserves); and Amendment to the FY24 Operating Budget Resolution 20-184, Section G, FY24 Designation of Entities for Non-Competitive Contract Award Status: MoCo Pride Center, Inc., \$200,000 (Cummings)

EC/HHS  
Mon  
Apr 29

**2:00 p.m. - 3:00 p.m. - 3CHR - Televised on CCM and streaming live  
FY25 Operating Budget and FY25-30 Capital Improvements Program (CIP)**

- (1) Joint Items Follow-up (Yao)

**HHS**  
**Mon**  
**Apr 29**

**3:00 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live***

**FY25 Operating Budget**

- (1) Office of Human Rights (Mendy Singleton)
- (2) Department of Health and Human Services (DHHS) Follow Up (Clemons Johnson/Yao)

**TE**  
**Mon**  
**Apr 29**

**2:00 p.m. - 4:30 p.m. - 7CHR - *Streaming live***

**FY25 Operating Budget**

- (1) General Services - Fleet (Mia)
- (2) Motor Pool NDA (Mia)
- (3) Utilities NDA (Mia)
- (4) Supplemental Appropriation #24-77 to the FY24 Operating Budget, Montgomery County Government, Utilities Non-Departmental Account, \$11,348,928 (Source of Funds: General Fund: Undesignated Reserves) (Mia)

**GO**  
**Wed**  
**May 1**

**9:30 a.m. - 12:30 p.m. - 3CHR - *Televised on CCM and streaming live***

**FY25 Operating Budget**

- (1) **Bill 9-24**, Group G Pension - Social Security Integration (Wellons)
- (2) Department of Finance (Howard)
- (3) Supplemental Appropriation #24-74 to the FY24 Operating Budget, Montgomery County Government, Department of Finance, UKG Timekeeping System Upgrade, \$2,650,000 (Source of Funds: General Fund: Undesignated Reserves) (Howard)
- (4) Risk Management NDA (Howard)
- (5) Debt Service (Howard)
- (6) State Property Tax Services NDA (Howard)
- (7) Working Families Income Supplement NDA (McGuire)
- (8) Office of Labor Relations (Frag)
- (9) Labor Management Relations Committee NDA (Frag)
- (10) Office of Human Resources (Frag)
- (11) Office of the County Executive (Cummings)
- (12) Community Engagement Cluster (Anbinder)

**EC**  
**Wed**  
**May 1**

**9:30 a.m. - 12:30 p.m. - 7CHR - *Streaming live***

**FY25 Operating Budget**

- (1) Montgomery College Follow-up (Crupi)
- (2) Montgomery County Public Schools (MCPS) (McGuire)

**PHP/EC**  
**Wed**  
**May 1**

**1:30 p.m. - 4:30 p.m. - 3CHR - *Televised on CCM and streaming live***

**FY25 Operating Budget**

- (1) Historical Activities NDA (Crupi)
- (2) Recreation - School-Based Programs and Out of School Time (Yao)

Visit the Council website for other valuable resources: [www.montgomerycountymd.gov/council](http://www.montgomerycountymd.gov/council)



If you need accommodations to participate in any Council activity, please contact us as far in advance as possible:

240-777-7900 (MD Relay - Dial 711 or 800-201-7165) Email: [County.Council@montgomerycountymd.gov](mailto:County.Council@montgomerycountymd.gov).

This document is available in alternative formats upon request.