



OFFICE OF MANAGEMENT AND BUDGET

Isiah Leggett
County Executive

Joseph F. Beach
Director

MEMORANDUM

February 16, 2011

TO: Valeric Ervin, President, County Council

FROM: Joseph F. Beach, Director

SUBJECT: **NDA Community Grants – FY11 Outcome Summary Reports**

RECEIVED
MONTGOMERY COUNTY
OFFICE OF MANAGEMENT AND BUDGET

2011 FEB 16 PM 3:22

The attached reports are submitted to you pursuant to the provision in the Approved FY11 Operating Budget Resolution Number 16-1373, for Montgomery County Government, introduced and adopted May 27, 2010, item number 52 which provides that:

“As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a Community Grant that was recommended by the County Executive or a Council Grant must require each recipient to submit a one-page report by February 1, 2011, and a one-page report by July 29, 2011 to the Office of Management and Budget and the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 15, 2011, and August 22, 2011, respectively.”

We are transmitting eighty-eight (88) reports for contracts awarded as Community Grants, and four (4) reports for awards included in the Capital Improvement Program Cost Sharing: MCG, project number 720601. Attached, please find the Outcome Reports, as well as an itemized list of reports by department. Should you have questions, please contact Beryl L. Feinberg at 240-777-2768.

JFB:bf

Enclosures: Community Grants -- February 15, 2011 Outcome Reports
FY11 Community Grants Tracking by Department

c/encl: Kathleen Boucher, Assistant Chief Administrative Officer
Charles L. Short, Special Assistant to the County Executive
Robert A. DeBernardis, Department of Health and Human Services
Beryl L. Feinberg, Office of Management and Budget
Peggy Fitzgerald-Bare, County Council Staff
Linda McMillan, County Council Staff

Office of the Director

FY11 Departmental Assignment for NDA - Community Grants Reports Tracking					
Department	Entity	Purpose	FY11 Amount	Report Received	First year on the list
Economic Development	Alliance for Workplace Excellence	operating expenses and to empower employers to build excellent places to work	\$28,000	X	FY11 Community Grant
Economic Development	Foundation for the Asian Pacific American Chamber of Commerce, Inc.	establish an Asian American Business Network Online, and business and contract training, and	\$20,000	X	FY11 Community Grant
Economic Development	Heritage Tourism Alliance of Montgomery County	Operating support	\$60,000	X	FY11 Community Grant
Economic Development	Latino Economic Development Corporation	small business development and homeownership counseling	\$149,600	X	FY11 Community Grant
Economic Development	Maryland/Israel Development Center	promote economic development and job creation between Montgomery County and Israel	\$20,000	X	FY11 Community Grant
Economic Development	Latino Economic Development Corporation	Small business development and foreclosure counseling	\$50,000	X	FY11 Community Grant
Economic Development	Bethesda Green	expand the incubator business program and related job-creation/workforce development activities	\$18,600	X	FY11 Community Grant
Economic Development	Bethesda Green	expand the incubator business program and related job-creation/workforce development activities	\$11,400	X	FY11 Community Grant
Subtotal			\$357,600		
General Services	Girl Scout Council of the Nation's Capital	To provide funds for construction of capital projects at Camp Brighton Woods	\$100,000	X	FY11 Cost Sharing: MCG
General Services	Jewish Foundation for Group Homes, Inc.	To provide matching funds for acquisition of capital equipment, renovations to the activity center and accessibility renovations at residential homes	\$50,000	X	FY11 Cost Sharing: MCG
General Services	Ivymount School, Inc.	To provide matching funds for renovation and expansion of the Annex building, and interior renovations of the current school building	\$100,000	X	FY11 Cost Sharing: MCG
General Services	YMCA of Metropolitan Washington	Matching funds for purchase and renovation of current building leased from Christ Congregational Church (FY09 \$200,000 carryover encumbrance)	\$0	X	FY09 Cost Sharing: MCG
			\$250,000		
Health and Human Services	African American Festival of Academic Excellence	facility rental and operating expenses	\$25,000	X	FY11 Community Grant
Health and Human Services	African Immigrant and Refugee Foundation, Inc.	staff and office expenses for programs for African immigrants	\$59,000	X	FY11 Community Grant
Health and Human Services	Asian Pacific American Legal Resource Center, Inc.	legal service, outreach, and education programs for low-income Asian Americans of Montgomery County	\$46,500	X	FY11 Community Grant
Health and Human Services	Bethesda Cares, Inc.	lunch program supplies, prescription, and identification assistance for outreach program for	\$15,000	X	FY11 Community Grant
Health and Human Services	Big Brothers Big Sisters of the National Capital Area	Latino Outreach Initiative of life-changing mentor services	\$37,200	X	FY11 Community Grant
Health and Human Services	Boat People SOS, Inc.	domestic violence services for Asian immigrants and refugees	\$35,000	X	FY11 Community Grant
Health and Human Services	Caribbean Help Center, Inc.	personnel costs and operating expenses	\$30,000	X	FY11 Community Grant
Health and Human Services	CASA de Maryland, Inc.	social services, case management, information, and referrals	\$93,000	X	FY11 Community Grant

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Health and Human Services	Catholic Charities of the Archdiocese of Washington, Inc.	immigration legal services outreach workshops and pro bono trainings	\$46,500	X	FY11 Community Grant
Health and Human Services	Catholic Charities of the Archdiocese of Washington, Inc.	Montgomery County Center's Spanish-language bilingual receptionist	\$46,500	X	FY11 Community Grant
Health and Human Services	Child Center and Adult Services Inc.	mental health counseling to uninsured and under-insured pregnant women and new mothers suffering from depression	\$45,000	X	FY11 Community Grant
Health and Human Services	Circle of Rights, Inc.	increase public awareness and outreach about stroke to minority populations	\$10,090	X	FY11 Community Grant
Health and Human Services	College Tracks, Inc.	staff and operating expenses for program to improve college access for students at Bethesda-Chevy	\$52,550	X	FY11 Community Grant
Health and Human Services	Collegiate Directions, Inc.	pre-and in-college counseling, tutoring, test prep for low income students	\$25,000	X	FY11 Community Grant
Health and Human Services	Columbia Lighthouse for the Blind	Bridge to Work program	\$25,000	X	FY11 Community Grant
Health and Human Services	Community Foundation for the National Capital Region	Nonprofit Advancement fund	\$122,760	X	FY11 Community Grant
Health and Human Services	Community Ministries of Rockville	Rockville Emergency Assistance Program	\$25,000	X	FY11 Community Grant
Health and Human Services	Crittenton Services of Greater Washington	youth development programs for girls ages 13-19	\$35,000	X	FY11 Community Grant
Health and Human Services	Crossroads Farmers Market, Inc.	staff and food subsidy expenses for market's nutrition assistance program	\$19,500	X	FY11 Community Grant
Health and Human Services	Cultural and Diversity Enrichment Services - USA, Inc.	support services to the Cameroonians immigrant population	\$18,900	X	FY11 Community Grant
Health and Human Services	Family Learning Solutions, Inc.	services to at-risk African-American and immigrant youth via Family Learning Connections Program at match for the funds from the City of Gaithersburg for	\$46,500	X	FY11 Community Grant
Health and Human Services	Family Services, Inc.	Brothers Program	\$32,550	X	FY11 Community Grant
Health and Human Services	Family Services, Inc.	case management and partial office expenses for Neighborhood Service Center	\$30,000	X	FY11 Community Grant
Health and Human Services	First African Methodist Episcopal Church	food program for low-income families	\$8,410	X	FY11 Community Grant
Health and Human Services	Gaithersburg HELP, Inc.	commercial freezer and refrigerator	\$7,000	X	FY11 Community Grant
Health and Human Services	Gaithersburg HELP, Inc.	purchase food and infant diapers and formula for distribution at Gaithersburg pantry	\$10,000	X	FY11 Community Grant
Health and Human Services	Gaithersburg HELP, Inc.	food distribution and infant needs programs	\$20,000	X	FY11 Community Grant
Health and Human Services	Gandhi Brigade Incorporated	personnel costs	\$18,800	X	FY11 Community Grant
Health and Human Services	GapBuster Learning Center, Inc.	services for teen and young adult activities including program space rental fees	\$97,650	X	FY11 Community Grant
Health and Human Services	Hebrew Home of Greater Washington	Revitz House Transportation Program	\$35,000	X	FY11 Community Grant
Health and Human Services	Hispanic Business Foundation of Maryland, Inc.	Partnership Youth Initiative providing mentored after-school workplace experiences to at-risk high school students	\$27,530	X	FY11 Community Grant
Health and Human Services	Hispanic Business Foundation of Maryland, Inc.	Partnership Youth Initiative Program	\$22,320	X	FY11 Community Grant
Health and Human Services	Home Care Partners, Inc.	home care aide service program for frail elderly and individuals with disabilities	\$8,000	X	FY11 Community Grant
Health and Human Services	Identity, Inc.	case management services for low-income Latino youth and families	\$55,800	X	FY11 Community Grant
Health and Human Services	IMPACT Silver Spring, Inc.	Burtonsville Door Knocking Campaign	\$40,000	X	FY11 Community Grant

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Health and Human Services	IMPACT Silver Spring, Inc.	Neighbors Supporting Neighbors Program	\$234,360	X	FY11 Community Grant
Health and Human Services	interfaith Works, Inc.	Emergency Assistance Safety Net Fund	\$50,000	X	FY11 Community Grant
Health and Human Services	Interfaith Works, Inc.	Project Inform counseling and referral services at Clothing Centers	\$22,500	X	FY11 Community Grant
Health and Human Services	Inwood House Development Corporation	heavy chore cleaning and clutter management services to low-income disabled adults at Inwood House	\$22,270	X	FY11 Community Grant
Health and Human Services	Jewish Community Center of Greater Washington	Jewish Community Center camp for children with special needs	\$20,000	X	FY11 Community Grant
Health and Human Services	Jewish Community Center of Greater Washington	Senior Nutrition Program	\$25,000	X	FY11 Community Grant
Health and Human Services	Jewish Council for the Aging of Greater Washington, Inc.	Seniors Employment Expo	\$97,650	X	FY11 Community Grant
Health and Human Services	Jewish Council for the Aging of Greater Washington, Inc.	employment training service for seniors	\$43,250	X	FY11 Community Grant
Health and Human Services	Jewish Federation of Greater Washington	support for the individuals and families impacted by the recent economic downturn	\$100,000	X	FY11 Community Grant
Health and Human Services	Jewish Social Service Agency, Inc.	part-time job placement specialist and caseworker for Emergency Financial Assistance Program	\$67,500	X	FY11 Community Grant
Health and Human Services	Jewish Social Service Agency, Inc.	social workers for mental health services for children and adolescents	\$62,500	X	FY11 Community Grant
Health and Human Services	Jim and Carol Trawick Foundation	grant match for the "TeamUp Program"	\$30,000	X	FY11 Community Grant
Health and Human Services	Korean Community Service Center of Greater Washington, Inc.	Asian Minority Outreach and Service	\$23,250	X	FY11 Community Grant
Health and Human Services	Korean Community Service Center of Greater Washington, Inc.	Keystones Domestic Violence Prevention Program	\$50,000	X	FY11 Community Grant
Health and Human Services	Lt. Joseph P. Kennedy Institute, Inc.	operating costs for a specialized after-school program for children with developmental disabilities	\$101,370	X	FY11 Community Grant
Health and Human Services	Lutheran Social Services of the National Capital Area, Inc.	emergency and case management assistance to low-income refugee families who are homeless or at risk	\$45,000	X	FY11 Community Grant
Health and Human Services	Manna Food Center, Inc.	Smart Sacks weekend food program for low-income school children	\$50,000	X	FY11 Community Grant
Health and Human Services	Mary's Center for Maternal and Childcare	partial salary of a Family Support worker	\$7,500	X	FY11 Community Grant
Health and Human Services	Mental Health Association, Inc.	Military Mental Health Initiative	\$37,200	X	FY11 Community Grant
Health and Human Services	Metropolitan Community Development Corporation	build capacity for summer enrichment program for low income and Immigrant children ages 3-15	\$15,000	X	FY11 Community Grant
Health and Human Services	Montgomery County Coalition for the Homeless, Inc.	fund a full-time case manager for daytime operations at Home Builders Care Assessment Center	\$51,010	X	FY11 Community Grant
Health and Human Services	Montgomery County Collaboration Council for Children, Youth and Families	infoMONTGOMERY	\$98,590	X	FY11 Community Grant
Health and Human Services	Montgomery County Collaboration Council for Children, Youth and Families	Excel Beyond the Bell	\$100,000	X	FY11 Community Grant
Health and Human Services	Montgomery County Muslim Foundation, Inc.	transportation for low-income elderly and frail Muslim residents	\$40,000	X	FY11 Community Grant
Health and Human Services	Montgomery County Muslim Foundation, Inc.	operating expenses	\$20,000	X	FY11 Community Grant
Health and Human Services	Montgomery County Muslim Foundation, Inc.	personnel costs	\$30,000	X	FY11 Community Grant
Health and Human Services	Montgomery County Muslim Foundation, Inc.	administer various annual service programs for low-income, elderly Muslims and non-Muslim residents for basic service needs	\$37,200	X	FY11 Community Grant

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Health and Human Services	Montgomery County Public Schools Educational Foundation, Inc.	provide tuition scholarships	\$25,000	X	FY11 Community Grant
Health and Human Services	Muslim Community Center, Inc.	domestic violence program	\$18,920	X	FY11 Community Grant
Health and Human Services	Passion for Learning, Inc.	after-school academic enrichment programs for at-risk students	\$23,250	X	FY11 Community Grant
Health and Human Services	Potomac Community Resources, Inc.	respite care program	\$25,000	X	FY11 Community Grant
Health and Human Services	Rockville Presbyterian Church (Rainbow Place)	partial staff costs for emergency shelter for adult homeless women	\$15,000	X	FY11 Community Grant
Health and Human Services	St. Camillus Church	staffing and food pantry for assistance to low-income individuals, families, and children with basic living needs	\$10,000	X	FY11 Community Grant
Health and Human Services	The Greater Washington Jewish Coalition Against Domestic Abuse	part-time clinician	\$37,500	X	FY11 Community Grant
Health and Human Services	The Greater Washington Jewish Coalition Against Domestic Abuse	staff and emergency victim assistance and client services	\$12,500	X	FY11 Community Grant
Health and Human Services	Women Who Care Ministries, Inc.	funds towards cost of food pantry and office space	\$15,000	X	FY11 Community Grant
Health and Human Services	Women Who Care Ministries, Inc.	funds to hire a Volunteer Coordinator/ Administrative Assistant	\$25,000	X	FY11 Community Grant
Health and Human Services	XYZ Services, Inc.	transitional single bedroom housing for recovering alcoholics and addicts in Montgomery County	\$20,990	X	FY11 Community Grant
Health and Human Services	YMCA of Metropolitan Washington (Youth and Family Services)	Carroll Ave and Quebec Terrace Community Center After-School Program	\$55,000	X	FY11 Community Grant
			\$3,033,870		
Housing and Community Affairs	A Wider Circle, Inc.	maintenance and utilities	\$10,080	X	FY11 Community Grant
Housing and Community Affairs	A Wider Circle, Inc.	rent	\$20,150	X	FY11 Community Grant
Housing and Community Affairs	Crossway Community, Inc.	staff salary, operating costs, and reimbursement for emergency provisions to help families in crisis	\$43,270	X	FY11 Community Grant
Housing and Community Affairs	Liberty's Promise, Inc.	internship and civic education program for low-income youth immigrants	\$18,600	X	FY11 Community Grant
Housing and Community Affairs	Liberty's Promise, Inc.	internship and civic education program for low-income youth immigrants	\$10,000	X	FY11 Community Grant
Housing and Community Affairs	Nonprofit Village Center, Inc.	operating expenses	\$69,750	X	FY11 Community Grant
Housing and Community Affairs	Rebuilding Together* Montgomery County, Inc.	operating support	\$32,550	X	FY11 Community Grant
Housing and Community Affairs	A Wider Circle	client services staff to coordinate furniture and home goods distribution to low-income families	\$37,000	X	FY11 Community Grant
Housing and Community Affairs	Eastern Montgomery Emergency Assistance Network, Inc.	eviction prevention/utility assistance and operating expenses	\$20,000	X	FY11 Community Grant
Housing and Community Affairs	Housing Unlimited, Inc.	staff and operating expenses to assist with acquisition and property management of affordable housing for adults with disabilities	\$25,000	X	FY11 Community Grant
Housing and Community Affairs	Rebuilding Together* Montgomery County, Inc.	Critical Needs Program for large scale emergency repairs	\$37,500	X	FY11 Community Grant
Housing and Community Affairs	Nonprofit Roundtable of Greater Washington, Inc.	operating/staff support for Nonprofit Montgomery	\$11,000	X	FY11 Community Grant
			\$334,900		
Police	Animal Welfare League of Montgomery County, Inc.	miscellaneous operating expense and rental assistance	\$11,250	X	FY11 Community Grant
			\$11,250		
Recreation	First Tee of Montgomery County, Inc.	Girls Golf Initiative	\$23,250	X	FY11 Community Grant

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Recreation	Long Branch Athletic Association	academic enrichment, recreation, and sports program for the youth of East Silver Spring	\$23,250	X	FY11 Community Grant
Recreation	Long Branch Athletic Association	academic enrichment, recreation, and sports program for the youth of East Silver Spring	\$25,000	X	FY11 Community Grant
Health and Human Services - Administered by Recreation Informally	Hispanic Business Foundation of Maryland, Inc.	Partnership Youth Initiative providing mentored after-school workplace experiences to at-risk high school students	\$49,850		FY11 Community Grant
Subtotal			\$71,500		
Regional Services Center	CASA de Maryland, Inc.	Wheaton Workers' Center	\$12,000	X	FY11 Community Grant
Regional Services Center	Germantown Oktoberfest, Inc.	Germantown Oktoberfest supplemental expenses	\$10,000	X	FY11 Community Grant
Regional Services Center	CASA de Maryland, Inc.	Shady Grove Workers' Center	\$12,000	X	FY11 Community Grant
Subtotal			\$34,000		
General Services	Muslim Community Center, Inc.	install a surveillance system of cameras, closed-circuit televisions, and motion detectors	\$40,000	X	FY11 Community Grant
Subtotal			\$40,000		

FY11 Departmental Assignment for Community Grants

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EXHIBIT I – NARRATIVE SUMMARY

FY10 Community Grant Outcomes Report

Period: 2010 (~~July 9 – December 31~~ ~~Dec 1/15 2011~~) or January 1 – June 30 - Due 7/15 _____)

(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit copies as an e-mail attachment to Pooja.Bharadwaja@montgomerycountymd.gov & to your DHCA Contract Manager

Organization Name	A Wider Circle
Program/Project Name	Neighbor-to-Neighbor
Program/Project Contact Name	Mark Bergel
Phone number	301-675-7511
Email Address	mark@awidercircle.org
Organization Address	4808 Moorland Lane, Suite 802 Bethesda, MD 20814
MCG Administering Department	DHCA
Community Grant Amount	\$129,130 ; \$ 67,230 FY10 Com. Grant
Project Start Date	July 9, 2010

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

Narrative Accomplishment Summary

January 2011

In the first six months of this contract, **approximately 250 tons of furniture and home goods** travelled from the homes of County residents living with more than they need into the homes of County children and adults living with nothing. The increase in demand for our services was dramatic in 2010 compared to 2009. Specifically, in the six-month period July 9 – December 31, 2009, 1,715 Montgomery County children and adults had their homes furnished by A Wider Circle. For the same period in 2010, 1,976 County children and adults had their homes furnished. Along with serving 15% more residents, we had a dramatic increase in the number of County families calling us to pick up their donated furniture and home goods, as well as families dropping off donated items at our Center in Silver Spring. From July 9 – December 31, 2009, we picked up items from 843 County families; in that same period in 2010, we picked up from 1,221 families, a **45% increase**. The number of County families dropping off items for donation increased from 556 to 1,167, a **110% increase**.

To meet the growing demand as the contract moves into its second half, we have recently increased our space (at the same Silver Spring location) by **12,000 square feet**. We are working to ensure that we have the capacity to serve every Montgomery County family that calls.

As noted in the opening statement, this contract has facilitated more than just the provision of basic need items to our County's most vulnerable children and adults; it has resulted in **more than 500,000 pounds** of furniture and home goods otherwise headed for landfills finding new and grateful homes. It is an example of the win-win solutions possible when those with the ability to give make it a priority to help those in need. The social, environmental, and economic impacts of this contract are truly more far-reaching than we expected when we first sought County support.

Activity	Deliverables	Progress and Outcomes
Maintain warehouse	Warehouse open to clients a minimum of 40 hours/week .	Our Center for Community Service is open seven days/week, for a total of approximately 60 hours/week .
Implement income verification procedure	Income verification forms filled out.	This system was implemented in August 2008 and continues to track the number of clients served and record relevant demographic data. Every person served at A Wider Circle completes income verification form.
Pick up donations	Pick up and distribute approximately 4,000 pieces of furniture , household goods and small appliances	In the first half of the contract period alone, A Wider-Circle has picked up more than 9,500 pieces of furniture , totaling more than 500,000 pounds .
Distribute Donations	Provide furnishings to a minimum of 700 income eligible Montgomery County families during the full year contract term.	In the first half of the contract period alone, A Wider Circle has distributed furnishings to 439 families, well on the way to exceeding the 700 minimum.

FY11 Community Grant Outcomes Report
Contract Number 1000639

Organization Name	African American Festival of Academic Excellence
Program/Project Name	African American Festival Award Ceremony
Program/Project Contact Name	Francene Davis
Phone number	(240) 277-8268
Email Address	FranDavis550@aol.com
Organization Address	AAFAE
	14306 Astrodome Drive
	Silver Spring, MD 20906-2244
MCG Administering Department	Health and Human Services
Community Grant Amount	\$25,000
Project Start Date	November 5, 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

African American Festival of Academic Excellence Actions for 2010-2011

- Communicated with the Comoast Center about the location for the 2011 Festival
- Communicated with Montgomery County Public Schools (MCPS) about possible locations for the 2011 Festival
- Communicated and is meeting with local organizations and churches about becoming sponsors and volunteers for the Festival
- Communicated and is meeting with MCPS parties involved in securing the names of students who meet the criteria for an award and those responsible for distributing the family information packets
- Updated the family information packets
- Securing community volunteers
- Updated donor letters
- Fundraising through donor letters

No grant funds have been spent on location and printing at this time.

Submitted by Francene Davis, Interim President

FY11 Community Grant Outcomes Report
Contract Number 464402600-AA

Organization Name	African immigrant & Refugee Foundation
Program/Project Name	The Catching Up Program
Program/Project Contact Name	Wanjiru Kamau
Phone number	301-593-0241
Email Address	airfound@aol.com
Organization Address	11350 Baroque Road Silver Spring, MD 20901
MCG Administering Department	Child & Adolescent Services
Community Grant Amount	\$59,000
Project Start Date	07/01/2010

BACKGROUND

Program Narrative

The AIRF designed the *Catching Up Project* (CUP) as part of its Survival Skills Program to help African refugee students and their parents to successfully facilitate their integration into American society. The goal of CUP is to provide emotional, social academic support for the African immigrant & refugee children and their families.

This report covers 6 months from July – December 2010

Statistical data for each school is attached to this report covering 67 students.

Population Distribution: Total # and analysis - please see the attached graphs by school

(1) White Oak Middle School (2) Blair High School (3) Spring Brook High School

Other Inputs

Number of MCPS staff – 14

Community Organization Partners - 8

Mentor/Tutor Volunteer - 26 and have been trained in cultural competency. Parents reached – 89 by mail, telephone calls, referrals and physical meetings.

Total meeting 122 hours.

Outcomes:

The students have made videotapes describing their concerns, needs and how the AIRF has met those needs. Most of the students are passing except 2 whose GPA is below 2:00 at Blair High School. Plans for them to start attending the AIRF Saturday School for mentoring and tutoring have been made. The student's emotional and social life continues to improve as is evidenced by continuous assessments. None of the students participating has been involved in behavioral problems. Six of our students were recently covered in the news. All the students participated in the AIRF annual Conference and many presented. At Spring brook High School the students have raised money by selling pizza to help disadvantaged groups.

Program at Kennedy High School will start in January. There has been 2 meetings at Einstein High school with 10 students.

Performance

Official grade cards were not ready at the time of this report but individual grade reporting has been good.

Outcomes/Results Achieved (to be determined by administering department) – One page only

FY11 Community Grant Outcomes Report

Organization Name	Alliance for Workplace Excellence, Inc.
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	Liz Sobrino
Phone number	301-229-7555 X105
Email Address	lsobrino@excellentworkplace.org
Organization Address	7945 MacArthur Blvd., #214 Cabin John, MD 20818
MCG Administering Department	Economic Development
Community Grant Amount	\$28,000
Project Start Date	September 2010

Represented in this report are activities related to the Alliance for Workplace Excellence's FY 2011 Work Plan that occurred during the months of September, October, November, and December 2010 including the first 2 weeks of January 2011.

Mission:

The Alliance for Workplace Excellence is a 501(c)3 non profit organization funded by Montgomery County, Maryland and corporate sponsors. The mission of the Alliance is to position workplace excellence, health and wellness programs, and EcoLeadership as competitive advantages in the public, private and nonprofit business community by assisting organizations as they create excellent places to work, including incorporating health and wellness programs and sustainable workplaces into their organizations.

The Alliance for Workplace Excellence serves employers statewide with workplace excellence initiatives while promoting its programs in Montgomery County and maintaining a specific outreach effort tailored to the Montgomery County business community to ensure the continued success of Montgomery County employers as 'excellent places to work'.

1. Recognize Maryland employers for their commitment to providing Excellent Workplaces for their employees with regard to workplace excellence, health and wellness programs and EcoLeadership at their physical plant.
 - a. The Alliance promoted their 2011 Excellent Workplace and Health and Wellness and EcoLeadership applications to more than 1,500 employers in September 2010. The application deadline was originally December 15, 2010 and has been extended until January 28, 2011 to allow additional applications to be received and reviewed.
 - b. The Alliance partnered with a group of Johns Hopkins students and business professionals to be an Independent Review Panel to rate the open ended portions and the overall applications AWE receives. The Independent Review Panel is currently reviewing the more than 60 applications received for the 2010 'Workplace Excellence' Seal and 'Health and Wellness Trailblazer' Seal. Of the applications received more than half of the applications were submitted by companies located in Montgomery County.
 - c. The Alliance also has a review panel of experts in creating sustainable workplaces, to review and evaluate the more than 25 EcoLeader applications we have received to date.
 - d. Applicants will be notified in mid-March as to the status of their applications. Non-winners will be partnered with a winning organization to create a mentoring opportunity for the non-winner to make positive changes to their workplace.
 - e. Not all organizations who requested the 2011 AWE applications will submit finished applications. Instead they will use the application as an educational tool to evaluate their programs and to assist them in designing programs and services to better serve the needs of their employees.

2. Support Maryland employers in becoming recognized 'Excellent Places to Work' by providing the business community with 'workplace excellence' tools and initiatives.
 - a. The Alliance held a focus group in Silver Spring in October 2010, made up of AWE's 2010 winners to assist the Alliance in planning for the future. For the winners who were unable to attend AWE created a survey that we distributed to collect additional feedback.
 - b. The Alliance totally redesigned the Workplace Excellence and Health & Wellness applications for the 2011 application cycle. Not only did we revise, update and streamline the content we reworked the format using an online survey company to make the application process less complicated and cumbersome for the applying organizations.
 - c. As a part of the application redesign the Alliance totally redesigned the "Employee Voice Survey" portion of the application process. This new survey provides AWE with actual employee feedback that is weighted heavily in the application review process.
 - d. AWE believes that educating and recognizing employers about the importance of creating a diverse and inclusive workplace will be vital to an organizations success now and in the future. The Alliance has formed a work group to investigate creating a new Diversity and Inclusion application that can be used as an assessment tool and award application. AWE is meeting with a major publisher and an influential Chamber to create, promote and recognize organizations that go above and beyond creating an inclusive and diverse company.

Recognize Maryland Employers with the Maryland Workplace Excellence Seal, Health & Wellness Seal and EcoLeadership Seal of Approval at Annual Award Event and Workshops.

1. Began planning the 2011 Award Event to be held at the Bethesda North Marriott Hotel and Conference Center on June 13, 2011. Congressman Chris Van Hollen's office will be providing the workplace excellence winners with their 2011 citations and a video for the event. Health & Wellness Trailblazers and EcoLeaders will receive crystal trophies.
2. AWE is in the process of identifying our speakers, including a national CNN reporter to be master of ceremonies.
3. Prior to the Award event at noon, AWE will be hosting 6 Thinkfest, round table discussions on topics identified from our focus group feedback and our application responses. Specifically we look at areas that our winners need to improve and provide round table discussions to match those needs.
4. AWE continues to strive to create events that are environmentally friendly.
5. The Alliance website has been redesigned and updated with new graphics, links and updated educational information.

FY11 Community Grant Outcomes Report

Organization Name	Animal Welfare League of Montgomery County
Program/Project Name	Miscellaneous Shelter Operating Expenses
Program/Project Contact Name	Roger Gagne
Phone number	(301) 428-3322
Email Address	gagnerw@comcast.net
Organization Address	18959 Bonanza Way
	Gaithersburg, MD 20879
MCG Administering Department	Police
Community Grant Amount	\$11,250
Project Start Date	July 01, 2010

Outcomes/Results Achieved

The Animal Welfare League of Montgomery County (AWLMC) mission statement is to enhance the lives of Montgomery, MD residents and animals through educational programs, pet adoption and animal shelter programs, and low or no cost spay and neuter services. In 2010, AWLMC adopted out over 100 cats and kittens and effected the spay/neuter of over 500 cats. AWLMC, beginning in December 2010, also provides free animal food and other items to Montgomery County residents at periodic food bank events. Grant expenditures supporting the AWLMC mission statement in terms of shelter operations for the period July 1, 2010 through December 31, 2010 totaled \$ 8,231.88 as follows:

- \$ 4,950.00 – Payment of Shelter Rent for five months.
- \$ 728.53 – Payment to Verizon for shelter telephone services and Internet.
- \$ 239.00 – Payment to Washington Gas for shelter heating.
- \$ 705.54 – Payment to landlord for electricity and water use at the shelter.
- \$ 597.00 – Payment to Extra Space Storage for added shelter storage needs.
- \$ 1,011.81 - Payment to PetEdge for various size cages and carriers for shelter and adoption event use.

FY11 Community Grant Outcomes Report

Organization Name	Asian Pacific American Legal Resource Center
Program/Project Name	Legal service, outreach and education programs for low income Asian Americans of Montgomery County
Program/Project Contact Name	Mytrang Nguyen
Phone number	202-393-3572
Email Address	mnguyen@apalrc.org
Organization Address	1600 K Street, NW
	Washington, D.C 20006
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	46,500
Project Start Date	

This vendor does not have a contract yet.

Here is the reason they do not have a contract:

- Aug 2010-Vendor is not in good standing with SDAT – CMT sent notice to vendor to correct status before we can continue processing - given them until Sept 9th to comply.
- Oct 22, 2010 Vendor still not in good standing - sent letter signed by Jeri Cauthorn, HHS Contract Administrator, stating that if they are not in good standing by Jan 1, 2011, County will not be able to contract with them for these funds.
- Nov 2010 CMT sent reminder to vendor - their President is no longer with the organization - they have submitted the paperwork but have not heard back from SDAT yet - I also requested a new insurance cert that had expired.
- SDAT status changed to "revived" in December 2010. CMT drafted contract and sent to vendor for signature.
- Jan 25, 2011 vendor wants to revise the budget. Vivian Levi is working with them on getting an updated budget. CMT explained that they only have until June 30, 2011 to spend this money.

**FY11 Community Grant Outcomes Report
Contract Number**

Organization Name	Bethesda Cares, Inc.
Program/Project Name	Outreach Social Work
Program/Project Contact Name	Susan Kirk
Phone number	301 907 9244
Email Address	susan@bethesdacares.org
Organization Address	7728 Woodmont Avenue
	Bethesda MD 20814
MCG Administering Department	HHS-Homeless Programs
Community Grant Amount	\$15,000.00
Project Start Date	July 1, 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

The grant money has been instrumental in our work to provide goods otherwise not available through programs and other agencies. The funds help pay for prescription assistance for those waiting to be enrolled in health insurance programs. We have leveraged this money with direct donations from pharmaceutical companies who have been providing the more expensive mental health medications.

Funds have been expended for birth certificates and identification. In the post 9-11 world, this is more critical than ever. For people on the street, they need identification not only for program requirements but just to be safe on the street to show police when stopped. Holding onto identification is very hard and the demand high. We also assist with birth certificates to meet housing program requirements as well as provide a paper trail to obtain picture identification.

FY11 Community Grant Outcomes Report

Organization Name	Bethesda Green Corporation
Program/Project Name	Expand the green incubator business program and related job-creation/workforce development activities
Program/Project Contact Name	David Feldman
Phone number	240-396-2440
Email Address	dbfeldman11@gmail.com
Organization Address	4825 Cordell Avenue
	Bethesda, MD 20814
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$30,000
Project Start Date	November 2010

Outcomes/Results Achieved (to be determined by administering department) --

- Captured metrics for incubator companies in 2010
- Hosted monthly lunch series for Bethesda Green Incubator businesses and opened to other companies in Montgomery County Business Incubation Network. Speaker Karen Nasuti of Nasuti & Hinkle addressed companies on brand development, strategy and marketing for start-up organizations.
- Began outreach and solicitation of new companies
- Drafted guidelines to start marketing campaign through Bethesda Green website and newsletter. We will showcase one incubator company each month and aggregate success stories and achievements of all companies for the website.
- Identified list of speakers for monthly lunch series in 2011.
- On February 8, 2011 – Bethesda Green, announced the expansion of its Business Incubator program and new partnership with the University of Maryland that will allow two organizations to share expertise to promote development of sustainable communities. This partnership will allow the Incubator companies to tap into the network of business and technical consulting services offered by the University of Maryland to create jobs and spur innovation statewide. Incubator clients may also have the opportunity to draw on the university's research expertise. For its part, **Bethesda Green** will share its expertise and help identify its clients who might benefit from licensing university-developed technologies. It will also help place University of Maryland interns with incubator clients.

FY11 Community Grant Outcomes Report

Contract Number: 7644260139-AA

Organization Name	Big Brothers Big Sisters of the National Capital Area
Program/Project Name	BBBS' Mentor Development Center
Program/Project Contact Name	Paul Bliss, President/CEO
Phone number	301-794-9170, ext. 18
Email Address	PBBliss@bbbsnca.org
Organization Address	Washington Regional Office
	10210 Greenbelt Road, Suite 900
	Lanham, Maryland 20706
MCG Administering Department	HHS
Community Grant Amount	\$37,200
Project Start Date	7/01/10

Program Goal 1: To serve 90 Latino individuals, this includes children, their parents and volunteers through Big Brothers Big Sisters mentoring and family support services.

- 1). BBBS provides mentoring and family support services to 410 individuals in Montgomery County; 255 individuals continue to receive agency support; 54 new individuals were served these past 6 months with 50% being Latino residents; and 101 individuals currently in various stages of the match process.
- 2). BBBS receives referrals from Gaithersburg ES where 63% of students are economically disadvantaged and the Latino student population is majority at more than 50%. Many of these cases involve single parent families dealing with domestic violence issues, deportation orders or CPS (Child Protective Service) referrals.
- 3). BBBS matched three siblings (originally from Romania) who were involved in human trafficking for several years in several different countries. Their biological parents were deported after facing criminal charges in the United States. They were referred to BBBS by concern4kids.org, a non-profit that addresses the needs of children who have been abused, neglected or involved in delinquent behaviors. The children are currently living with a foster parent who plans on legally adopting them.
- 4). BBBS received several students from Maryville E.S. in Rockville. One student's parent recently committed suicide. BBBS was able to match the daughter and assisted with the arrangements for therapy through the Montgomery County School System. Potential problems with language and cultural barriers are addressed by providing additional resources and match support.
- 5). BBBS helps to combat school bullying issues by matching children with mentors who can address confidence and self-esteem issues. One matched Latina from Shady Grove Middle School was bringing kitchen knives in her back pack to school each day because she was scared of other students. Potential disciplinary issues with the school have been addressed, and she is now working with her mentor to find other avenues for her concerns. BBBS continues to recruit law enforcement officers and state troopers to serve as mentors and who can add additional resources to youth dealing with these issues.
- 6). BBBS focuses on schools with high rates of gang violence and where young Latinos are known to be recruited as members of gangs. These schools include Brown Station ES in Germantown, Gaithersburg ES MS and Montgomery village E.S.
- 7). BBBS new Montgomery County Council Chair, a Big Sister who has been matched for several years is working to organize more group activities for our mentors and mentees, a skill trip is being planned at the Whitetail Resort in February.
- 8). Currently we are working with referrals from RICA and the Katherine Thomas School, RICA is an organization serving children with serious emotional disturbance and Katherine Thomas School serves children with learning and emotional disabilities.
- 9). Our most recent Program Outcome Evaluation taken in December 2010 shows:
 - Academic Performance** - 75% of those children for whom academic performance was an issue (N=72) were evaluated as MUCH BETTER/LITTLE BETTER by their mentor.
 - Attitude toward School** - 87% of those children for whom school attitude was an issue (N=53) were evaluated as MUCH BETTER/LITTLE BETTER by their mentor.
 - Classroom behavior** - 81% of those children for whom classroom behavior was an issue (N=50) were evaluated as MUCH BETTER/LITTLE BETTER by their mentor.
 - Self-confidence** - 79% of those children for whom classroom self-confidence was an issue (N=55) were evaluated as MUCH BETTER/LITTLE BETTER by their mentor.
 - Early Parenting** - 77% of those children for whom early parenting or premarital sexual behavior was an issue (N=18) were evaluated a MUCH BETTER/LITTLE BETTER by their mentor.
 - Avoid Delinquency** - 88% of those children for whom delinquency was an issue (N=26) were evaluated as MUCH BETTER/LITTLE BETTER by their mentor.
 - Avoid Substance Abuse** - 81% of those children for whom substance abuse was an issue (N=11) were evaluated as MUCH BETTER/LITTLE BETTER by their mentor

FY11 Community Grant Outcomes Report
Contract Number

Organization Name	BPSOS, Inc.
Program/Project Name	Community Against Domestic Violence Program (CADV)
Program/Project Contact Name	Dan Tran, Branch Manager
Phone number	301-439-0505
Email Address	dan.tran@bpsos.org
Organization Address	817 Silver Spring Avenue, Ste. 110
	Silver Spring, MD 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$35,000
Project Start Date	October 01, 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

Please see attached outcomes summary.

During the program period October 1, 2010-December 31, 2010, BPSOS' CADV program worked hard to strengthen our domestic violence services to the residents of the Montgomery County area; with particular emphasis on aiding the Vietnamese community. We provided comprehensive services to fourteen clients during this time. Our main goal has been to provide services that promote stable housing for clients, but we have found that prior to housing, we needed to address some family and legal issues.

A large majority of the clients that have sought services from our office have needed intensive legal services. For example, clients whose immigration status prevents them from working legally, or clients who have left their partners, still needed to file for separation before they could access many community resources.

During this grant period, many of the legal advocacy organizations, such as Tahirih Justice Center and Domestic Violence Resource Project, closed their waiting list due to the large number of clients they were already serving. The Montgomery County grant provided an opportunity for BPSOS to fill this void.

Our partnership with the Abused Person's Program and Family Justice Center provided us with a large number of referrals. Specifically, we received feedback from the Montgomery County Abused Persons Program (Cathy Wolf) that they are grateful for our ability to give DV victims representation in court for protective order hearings or advising them on their rights immediately.

In one case, the CADV team worked together to assist a client in an emergency situation when other organizations were unavailable. The team worked with the Montgomery County Sheriff and the protection order was served over the Christmas 2010 weekend, allowing our client to move forward. In addition to providing assistance with protective orders, our staff attorney assists with emergency family maintenance and immigration assistance for abuse victims.

The CADV program's goal was partly to achieve stable housing for clients, which our case manager is currently working on. The case manager currently has four cases and is working with our attorney on others. She provides interpretation services for clients and also assists with translation and referrals. The case manager reports that though resources are scarce, clients have been able to get much-needed services.

As a community, our clients already face many problems with housing. Our CADV clients are no exception. Unfortunately, many of our clients remain with abusers, in order to provide more stable housing for their children. This is especially true for victims who are reliant on their partners for immigration status. We support the self-determination of clients, but when they cannot tolerate the abuse, we try to assist them in finding a way to achieve housing on their own. We continue to support the resourcefulness and self sufficiency for these individuals. One client lived in a Rockville shelter but moved back in with her partner in hoping that the situation had improved. When the abuse continued, she was able to move out on her own with the support of our attorney. Some clients are reliant on assistance from their spouses, so our staff attorney also assists with spousal support issues.

Much of our housing advocacy is completed indirectly. We are assisting clients achieve stable immigration status, which allows them to find work and supports their employability by connecting them with local community and educational resources. Once they are able to sustain themselves, we assist them with locating safe, stable housing. Overall, we have been steadily working on promoting the housing stability and safety for our clients and expect to meet all program goals by the end of the term.

FY11 Community Grant Outcomes Report
Contract Number

Organization Name	Caribbean Help Center
Program/Project Name	Operating Cost / Overall program
Program/Project Contact Name	Rev. Evans Faustin
Phone number	301-593-6922
Email Address	Carribeanhelppcenter1@juno.com
Organization Address	10140 Sutherland Rd. Silver Spring, MD 20901
MCG Administering Department	Office of Community Affairs -CAA <i>in HHS</i>
Community Grant Amount	\$ 30,000
Project Start Date	July 2010 to June 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

From July to December 2010, Caribbean Help Center assisted 800 low income clients. We provided ESL assistance to 15 students in our 1st level and 10 students in our 2nd level classes. A total of 25 classes were provided to each level during a period of 16 weeks. 75 clients visited the social services office, 25 clients received food stamps and 50 received paperwork assistance. We provided interpretation and transportation to 145 clients to various places (doctor's office, INS, rental office and so on). 75 clients received INS assistance in every aspect included paperwork; letter, change of address and TPS assistance. We provided referrals to 130 clients for clinic, clothing, lawyer and so on. We provided food assistance monthly to 90 families. We provided Thanksgiving and Christmas baskets to 100 families. We helped 6 people obtaining employment. We also helped 154 walk in clients inside the center with general assistance included (counseling, phone call to different places: doctor and lawyer office, phone companies, gas company, social services and social security, read and explain monthly bills and so on...)

Prepared by:

Rev. Evans Faustin
 Executive Director
 Caribbean Help Center
 (301)593-6922

FY2011 Community Grant Outcomes Report

Contract # 7185000103-AA Date: February 1, 2011

Organization Name	CASA de Maryland, Inc.
Program/Project Name	Shady Grove Welcome Center
Program/Project Contact Name	Jennifer Freedman
Phone number	301.270.7471
Email Address	jfreedman@casamd.org
Organization Address	8151 15 th Avenue
	Langley Park, MD 20783
MCG Administering Department	Upcounty Regional Service Center
Community Grant Amount	\$12,000
Project Start Date	July 1, 2010.

CASA de Maryland received \$12,000 in FY11 funding from the County Council to support its Shady Grove Workers' Center, which supplemented \$161,415 in funding provided by the Upcounty Regional Service Center. This report covers the time period of July 1 – December 31, 2010.

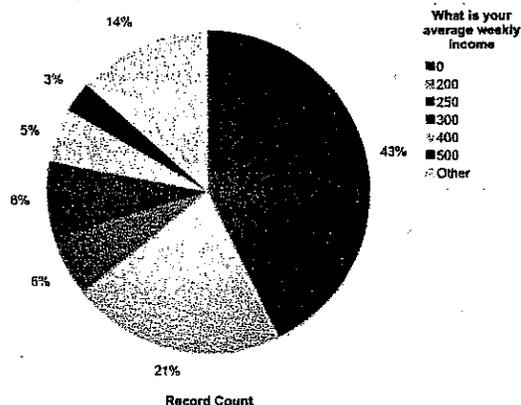
CASA's Shady Grove Welcome Center had the following achievements during the reporting period:

- Received 1123 visits from existing employers, and 120 visits from new employers.
- Placed workers in 3,269 temporary and day jobs.
- Placed workers in 10 permanent jobs.
- Responded to 1,144 requests for information and referrals.
- Issued membership ID cards for 230 community members.
- Helped 45 low-income community members open their first bank account.
- Recovered \$25,909 in owed wages on behalf of workers at the Center.

During the reporting period, CASA has continued to implement its use of Salesforce in order to upgrade its data collection system by improving client and outcomes tracking, internal communication, and collaboration with community partners. Demographic data on the community members using CASA's Shady Grove Welcome Center during the reporting period include:

Demographics Organization-wide:

- Education Level: 57% up to the 8th grade; 20% up to 12th grade; 11% high school/GED graduate; 9% obtained some college; and 3% other.
- Employment Status: 37% unemployed; 12% work part-time; 43% work full-time; 3% retired; and 4% other.
- Annual Income: 26% have no income, and 42% earn less than \$26,000. (Note: Weekly income is \$0 for 43% and less than \$500 for 83% of those residing in Montgomery County. See graph.)
- Gender: 55% male; 45% female.



CASA launched its first Winter Semester of enhanced vocational training courses during this period, so that workers can be better prepared for higher skilled and higher paying jobs in the spring. CASA offered informational workshops on such topics as the risk of hypothermia, low temperatures, and other dangerous conditions that affect workers during the winter season, and the benefits of using warm clothing and keeping dry for protection.

FY2011 Community Grant Outcomes Report

Contract # 6183000507-AA Date: February 1, 2011

Organization Name	CASA de Maryland, Inc.
Program/Project Name	Wheaton Welcome Center
Program/Project Contact Name	Jennifer Freedman
Phone number	301.270.7471
Email Address	jfreedman@casamd.org
Organization Address	8151 15 th Avenue
	Langley Park, MD 20783
MCG Administering Department	Mid-County Regional Service Center
Community Grant Amount	\$12,000
Project Start Date	July 1, 2010.

CASA de Maryland received \$12,000 in FY11 funding from the County Council to support its Wheaton Workers' Center, which supplemented \$161,415 in funding provided by the Mid-County Regional Service Center. This report covers the time period of July 1 – December 31, 2010.

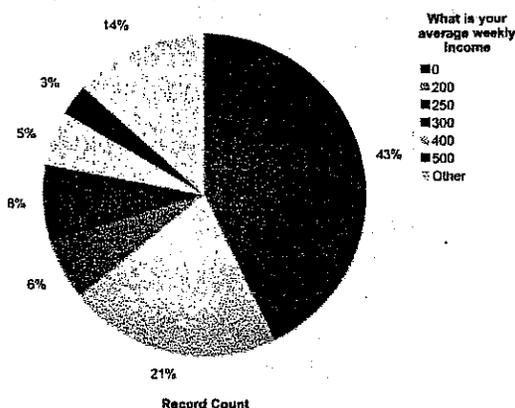
CASA's Wheaton Welcome Center had the following achievements during the reporting period:

- Received 763 visits from existing employers, and 134 visits from new employers.
- Placed workers in 2,060 temporary and day jobs.
- Placed workers in 7 permanent jobs.
- Responded to 650 requests for information and referrals.
- Issued membership ID cards for 319 community members.
- Helped 38 low-income community members open their first bank account.
- Recovered \$3,828 in owed wages on behalf of workers at the Center.

During the reporting period, CASA has continued to implement its use of Salesforce in order to upgrade its data collection system by improving client and outcomes tracking, internal communication, and collaboration with community partners. Demographic data on the community members receiving services at CASA's Wheaton Welcome Center during the reporting period include:

Demographics Organization-wide:

- Education Level: 57% up to the 8th grade; 20% up to 12th grade; 11% high school/GED graduate; 9% obtained some college; and 3% other.
- Employment Status: 37% unemployed; 12% work part-time; 43% work full-time; 3% retired; and 4% other.
- Annual Income: 26% have no income, and 42% earn less than \$26,000. (Note: Weekly income is \$0 for 43% and less than \$500 for 83% of those residing in Montgomery County. See graph.)
- Gender: 55% male; 45% female.



CASA launched its first Winter Semester of enhanced vocational training courses during this period, so that workers can be better prepared for higher skilled and higher paying jobs in the spring. CASA offered informational workshops on such topics as the risk of hypothermia, low temperatures, and other dangerous conditions that affect workers during the winter season, and the benefits of using warm clothing and keeping dry for protection.

FY2011 Community Grant Outcomes Report

Contract # 0643510036-AA Date: January 12, 2011

Organization Name	CASA de Maryland, Inc.
Program/Project Name	Social Services
Program/Project Contact Name	Jennifer Freedman
Phone number	301.270.7471
Email Address	jfreedman@casamd.org
Organization Address	8151 15 th Avenue
	Langley Park, MD 20783
MCG Administering Department	Office of Community Affairs -CAA
Community Grant Amount	\$100,000 / \$93,000 (report period spans 2 contracts)
Project Start Date	November 15, 2009 / November 15, 2010 (report period spans 2 contracts: 11/15/09–11/14/10 and 11/15/10–6/30/11).

This report covers the time period of July 1, 2010 to December 31, 2010.

During the reporting period, CASA has continued to implement its use of Salesforce in order to upgrade its data collection system by improving client and outcomes tracking, internal communication, and collaboration with community partners. Demographic data on the community members receiving Social Services during the reporting period include:

- Education Level: 57% up to the 8th grade; 20% up to 12th grade; 11% high school/GED graduate; 9% obtained some college; and 3% other.
- Employment Status: 37% unemployed; 12% work part-time; 43% work full-time; 3% retired; and 4% other.
- Annual Income: 26% have no income, and 42% earn less than \$26,000.
- Gender: 55% male; 45% female.

During the reporting period, CASA provided 460 units of social services to low-income residents of Montgomery County. The following achievements were made during the reporting period:

- 73 services provided completing human services, immigration, voter registration, passport applications, or Individual Tax Identification Numbers (ITIN) applications
- 104 immigration consultations provided
- 40 counseling services provided in areas including, ITIN counseling, driver's license counseling, or foreclosure counseling, or housing counseling, or individual rights.
- 31 units of brief advice/consultation provided on areas including education, family matters, individual rights, social services, and social security
- 135 individuals opened bank accounts
- 26 units of translation assistance, letter assistance, document interpretation, or notarization services provided; and 22 legal referrals provided.
- 29 units of assistance navigating health care, social service, and other systems, assistance with passports or public benefits provided.

CASA surveyed community members who received services at its Montgomery County locations under this grant through December 2010. The survey obtained information (yes/no responses) regarding their treatment by CASA and if they felt their problem was resolved. Among those surveyed, 93.6% felt that they were treated well by CASA staff, and 88.5% said CASA helped solve their problem. Both of these figures surpassed CASA's goal, which was 85% and 60%, respectively. In addition, several community members provided comments concerning their experience, the overwhelming majority of which were positive.

FY11 Community Grant Outcomes Report
Contract Number: 9643510030-AA

Organization Name	Catholic Charities Archdiocese of Washington
Program/Project Name	Montgomery County Family Center
Program/Project Contact Name	Bilingual Receptionist
Phone number	301-942-1790
Email Address	Tiffany.Tan@catholiccharitiesdc.org
Organization Address	12247 Georgia Avenue
	Silver Spring, MD 20902
MCG Administering Department	Community Action Agency
Community Grant Amount	\$46,500
Project Start Date	July 1, 2010

The Community Grant pays the salary and benefits of the bilingual receptionist, Magdalena Baez, in the Montgomery County Family Center of Catholic Charities Archdiocese of Washington. She is the first person that clients meet when they enter the center and provides a warm welcome during their visit.

- From July 1, 2010 to December 30, 2010, Ms. Baez received and directed over 4,700 telephone calls. She provides information and referrals for every caller or connects the caller to an Outreach Specialist, the Program Manager, Health and Human Services, Immigration Legal Services, Immigration Services and the Parish Partners Program. She also provides referral information, such as referring clients to DHHS according to their zip code and to other community resources.
- From June 1 to December 30, 2010, Ms Baez interacted with over 500 new households and over 400 returning households in the Montgomery County Family Center. These cases include a total of 1456 individuals who received services. She provides information and referrals to walk-ins, has clients sign in and wait for their appointment, and registers returning clients for MANNA Food. These numbers do not reflect the clients who have never been through the intake process and only come for the clothing and food distributions once a month.
- The number of clients served in the Center from July-December 2010 increased by 63% compared to a year ago.
- Ms. Baez receives MANNA Food referrals over the phone and in person for existing clients and sends the referrals to MANNA. She maintains contact with clients and MANNA if there are any questions or concerns. On average, 163 families are referred to MANNA Food each month; over half of the referrals are completed by Ms. Baez.
- Ms. Baez provides training and supervises a new Jewish Council for the Aging (JCA) volunteer.
- Ms. Baez conducts the monthly file drills to ensure Catholic Charities policy and procedures and being met.
- Ms. Baez completes the supply orders and requests for equipment repairs.
- Ms. Baez assists with the Capital Area Food Bank's Mobile Pantry held on the second Monday of every month from 3-6PM. She organized the event once last quarter which involved recruiting 10-15 volunteers and coordinating the event. On average, 325 households receive food at the distribution.
- Ms. Baez receives in-kind donations, organizes the clothing donations, and provides receipts to donors.
- Ms. Baez operates the Free Clothing Day on the first Monday of every month from 8am-3pm. She recruits volunteers to help set up the clothing on the Friday before the distribution day and on the day of the event. She also organized the Winter Clothing Sale in November where bags of winter clothes, coats, and accessories were sold at \$2 a bag. The number of individuals who receive clothing has more than doubled since it started in June 2010; on average, 228 individuals receive free clothing each month.
- Ms. Baez organized a Hispanic Heritage Month celebration. She invited clients and the local community for a pot-luck lunch and dancing.

FY2010 Community Grant Outcomes Report

Contract # 1001664 Date: January 10, 2011

Organization Name	Catholic Charities
Program/Project Name	Immigration Legal Services
Program/Project Contact Name	Jeanne M. Atkinson
Phone number	202-772-4348
Email Address	Jeanne.atkinson@catholiccharitiesdc.org
Organization Address	924 G Street, NW
	Washington, DC
MCG Administering Department	Office of Community Affairs -CAA
Community Grant Amount	\$46,500
Project Start Date	October 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

In the two and a half months that Immigration Legal Services has operated under this contract, we have held six educational seminars, trainings, and workshops in Montgomery County, plus two workshops in Washington, DC which focused on training individuals who would provide services in Montgomery County. The eight workshops reached 451 individuals. In addition, staff spoke on two occasions on immigration issues on a Spanish language radio station with an audience of 700,000. Assuming that 1% of the individuals listened to one of our radio programs (which is most likely a significant underestimation), we then reached 7000 additional individuals. We look forward to continuing to serve the immigrant community in FY 2011 with thanks to Montgomery County for making these services possible.

On Friday evening and night, October 22nd, we held a workshop to assist victims of a citizenship scam. The perpetrators were being arraigned and sentenced and the County needed our assistance educating the Latino community about the proceedings and helping them complete victim impact statements. We assisted fifty individuals. In order to get the word out, we called all of the immigrants and told them about our workshop.

Other events took place at locations around Montgomery County, including Watkins Mill High School, the Shady Grove Conference Center, Montgomery County Office of Community Partnerships, and Wheaton High School. The educational seminars directed to the immigrant community covered a variety of topics, including a general immigration law overview and rights and responsibilities.

At this time, Immigration Legal Services staff is preparing a workshop to assist Haitians with applications for temporary protected status before the filing deadline of January 18. We are also planning a consultation workshop at a local church. These have been very popular the last two years, drawing approximately 100 people each time. Staff continues to seek locations for future outreach and educational seminars, workshops, and trainings.

FY11 Community Grant Outcomes Report

Organization Name	Child Center and Adult Services, Inc.
Program/Project Name	Healthy Mothers, Healthy Babies
Program/Project Contact Name	
Phone number	301-978-9750
Email Address	nebb@ccascounseling.org
Organization Address	16220 Frederick Road
	Suite 502
	Gaithersburg, MD 20877
MCG Administering Department	DHHS
Community Grant Amount	\$45,000
Project Start Date	July 1, 2009

Outcomes/Results Achieved (to be determined by administering department)

Healthy Mothers, Healthy Babies (HMHB) provides mental health counseling to uninsured and underinsured pregnant women and new mothers who are depressed. Its therapists provide mental health care to women referred to HMHB by 14 community partners. Therapists work with clients where we can reach them best: in their homes, near their workplace, in community centers, and in our office. HMHB has funding for limited psychiatric visits to evaluate and follow women whose depression is so deep it requires medication. Spanish-speaking therapists work with Latina clients who have not mastered English.

Number served. The Community Grant, plus foundation funding, provides for community-based counseling to 100 low-income pregnant women and new mothers in FY2010. To date, 103 women have been referred to HMHB for services in FY2011 – significantly higher than the 78 women referred at this point in FY2010. The project follows up on each referral. Although not every woman accepts the offer of counseling, the project is on target to meet its 100-client goal.

The project reaches very poor, high-risk women. In the first two quarters of FY2011, 90 out of 103 women referred were uninsured. Twelve had Medicaid. The project accepts clients regardless of ethnicity or national origin. However, in the first two quarters the overwhelming number of women referred (90%) were Latina. The project has bilingual therapists who can work with Latina clients.

Outcomes. HMHB is designed to reduce depression among low-income pregnant women and new mothers. This early intervention is important to avert long-term harm to mother and baby. HMHB uses the Edinburgh Postnatal Depression Scale, a well-validated mental health measurement, to measure effectiveness of treatment. Therapists monitor results by having women complete the scale at the beginning, middle, and end of treatment. *This program has a track record of success!* Based on pre- and post-treatment depression scores, nine out of ten women we serve get better. Therapy cuts their depression scores in half: a review of 18 months of program data showed that the median pre-treatment score was 16. The median post-treatment score was 8 (12 or higher suggests depression). As the Chair of the Community Action Team of the Montgomery County Improved Pregnancy Outcomes Program succinctly described the importance of Healthy Mothers, Healthy Babies' outcomes, its success in treating prenatal depression "promotes a healthy pregnancy and reduces the risk of preterm birth. Effectively diagnosing and treating postpartum depression restores the mother-infant bond, and avoids cognitive, emotional and behavioral problems that require far more costly and often less effective interventions when children reach school."

Submitted: January 12, 2011

Narrative Report – October 13, 2010 to December 31, 2010

Contract No.: 1000246-AA

Purchase Order No.: 1002637

Date Submitted: January 18, 2011

Organization Name	Circle of Rights, Inc.
Program/Project Name	Multi-Lingual Stroke Support
Program/Project Contact Name	Susan H. Emery
Phone number	301-948-5818
Email Address	susan@CircleofRights.org
Organization Address	11 Dunwich Manor Place, Gaithersburg, MD 20877
MCG Administering Department	Community Action Agency
Community Grant Amount	\$10,090
Project Start Date	October 13, 2010

Scope of Services:

- A. Conduct one Ambassador instructional session
- B. Conduct monthly lectures on stroke awareness and prevention
- C. Prepare informational flyers, pamphlets, newsletters, etc. which demonstrate stroke signs, symptoms, and at risk factors
- D. Acknowledge funding through the Montgomery County Department of Health and Human Services

Outcomes Achieved:

- A. Circle of Rights is planning on conducting a Spanish Ambassador instructional session by June 30, 2011
- B. Lectures conducted:
 - ✓ Gaithersburg Middle School Linkages to Learning (Spanish, three lectures, October to November)
 - ✓ White Flint Heath Fair (English, October)
 - ✓ Catholic Charities (Spanish, three lectures, November)
 - ✓ Revelation Universal Evangelical Ministries (French, November)
 - ✓ Langley Park Health Fair (Spanish, November)
 - ✓ Proyecto Salud (Spanish, three lectures, December)
- C. Circle of Rights is planning to release a Spanish newsletter within the next month, and release a French newsletter by June 30. Our pamphlets come from Federal, State, and Montgomery County Governments and from health insurance companies.
- D. Circle of Rights acknowledges funding on our web site, our newsletters, and in lectures.

**FY11 Community Grant Outcomes Report
Contract #9644100109-AA**

Organization Name	CollegeTracks, Inc.
Program/Project Name	CollegeTracks at Wheaton High School
Program/Project Contact Name	Nancy Leopold
Phone number	301-986-4124
Email Address	nleopold@collegetracksusa.org
Organization Address	5126 Manning Drive Bethesda, MD 20814
MCG Administering Department	Health and Human Services
Community Grant Amount	\$52,550
Project Start Date	July 1, 2010

Outcomes/Results Achieved (to be determined by administering department)

Outcomes To be Measured	Targets	Results as of 12-31-10
♦ numbers of students enrolled in CollegeTracks,	160 seniors; 70 juniors	202 seniors; 67 juniors
♦ Number of CollegeTracks workshops offered	50	13
♦ Programs for families.	4	5
♦ College access milestone completion – percentage of seniors::		
o completed college searches,	80%	82%
o registered for SAT/ACT tests,	70%	66%
o completed applications,	90%	18%
o completed FAFSA's,	90%	
o completed scholarship searches	40%	
o accepted to college or technical school.	90%	19%

CollegeTracks will meet all of the targets by the end of the contract. In the fall, CollegeTracks works mainly with seniors on college selection, applications, etc. From January on, CollegeTracks continues to register and help seniors with all aspects of the process including FAFSA's and financial aid, and registers and works with juniors on college search and test prep.

FY11 Community Grant Outcomes Report

Contract Number 1001301

Organization Name	Collegiate Directions, Inc. (CDI)
Program/Project Name	Collegiate Directions Scholars' Program
Program/Project Contact Name	Donna Deaton
Phone number	301-907-4712
Email Address	ddeaton@collegiatedirections.org
Organization Address	4833 Rugby Avenue
	Suite 301
	Bethesda, MD 20814
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$25,000
Project Start Date	10/5/10

Outcomes/Results Achieved (to be determined by administering department) – One page only

Collegiate Directions, Inc. (Jul. – Dec. 2010)

Number of Scholar Visits each month by category	SAT/ACT Tutoring	Counseling and College Visit Meetings	Academic/Cultural Events	Workshops	Totals
July	84	24	20	37	165
August	114	24	50	80	268
September	50	32	0	0	82
October	10	79	13	0	102
November	5	49	0	0	54
December	0	17	0	23	40
	263	225	83	140	711

Meetings

Barnard College Info Session
 Boston College Info Session
 CDI Saturdays
 Class of 2010 meeting
 Class of 2011 meeting
 College of Holy Cross Info Session
 College List Family meeting
 Colorado College Info Session
 Columbia University Info Session
 Daemen College Info Session
 Gates Millennium Scholars Info Session
 Middlebury College Info Session
 Peer-to-Peer Session

Smith College Info Session
 St. Mary's College Info Session
 Trinity DC Interviews
 Tufts University Info Session
 UMBC Info Session
 Vassar College Info Session
 Williams College Info Session

Academic/Cultural Events

Georgetown University
 Gettysburg College
 National Zoo
 St. Michaels Retreat
 Waiting For Superman (movie)

2010 Graduation & Bon Voyage

Workshops

Career Series
 Common Application
 CSS Profile
 FAFSA4-CASTER
 Make-up Essay Writing
 College of Holy Cross Info Session
 TTP Anxiety Mgmt
 2011 Résumé Writing

From July through December of 2010, the high school Class of 2010 (22 Scholars) worked, interned and all transitioned to college. The college Scholars (62) worked, interned, or participated in academic summer programs, then headed back to college or study abroad programs through their colleges.

The high school seniors (CDI's Class of 2011 composed of 24 Scholars) worked on their college essays and concentrated on SAT and ACT test preparation classes at CDI; they took their tests and had an average score improvement of 175.5 points on the SAT and 5 points on the ACT (an equivalent of 300 points on the SAT). They sent an average of 10 completed applications to colleges and universities in the fall. More than 100 colleges received the completed applications and there have already been some early acceptances and commitments of scholarship dollars.

FY11 Community Grant Outcomes Report
Contract Number

Organization Name	Columbia Lighthouse for the Blind
Program/Project Name	Bridge to Work
Program/Project Contact Name	Kim G. Alfonso
Phone number	301 589-0894
Email Address	kalfonso@clb.org
Organization Address	8720 Georgia Avenue
	Suite 210
	Silver Spring, MD 20910
MCG Administering Department	Montgomery County Council – Department of Health & Human Services
Community Grant Amount	\$25,000
Project Start Date	2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

Columbia Lighthouse for the Blind (CLB) offers a Veteran Training program (Bridge to Work) through its Digital Data Scan/Document Management program. To date CLB has reached out to several local Veteran organizations, and those organizations that work with veterans, in its efforts to recruit qualified and interested veterans for the Bridge to Work program, however, we have been unsuccessful in our attempts to recruit veterans to date. Our efforts continue and we are currently, and have been, working with the following organizations:

Easter Seals, Silver Spring, MD

Montgomery County Veterans Collaborative Group

Montgomery County One Stop – Montgomery Works Veteran Staff

SOC Enterprises, Arlington, VA

VA Medical Center, Washington, DC

Blind Veterans of America, Washington, DC

Paralyzed Veterans of America, Washington, DC

One Stop – Veterans Program, Washington, DC

One Stop – Veterans Program, Prince George's, MD

FY11 Community Grant Outcomes Report
Contract Number 0641010011-AA

Organization Name	Community Ministries of Rockville
Program/Project Name	Rockville Emergency Assistance Program
Program/Project Contact Name	Agnes Saenz and Monica Ramos
Phone number	301-637-0208 and (301) 917-6811
Email Address	asaenz@cmrocks.org and mmenndoza@cmrocks.org
Organization Address	1010 Grandin Avenue, Suite A-1, Rockville, MD 20851
PO Number	1649002036
Contract Number	0641010011-AA
MCG Administering Department	DHHS -- Special Needs Housing
Community Grant Amount	\$25,000
Project Start Date	July 1, 2010

In the first six months of FY11, we served a total of 357 individuals with financial assistance. Please see below outcomes measures report for the 6-months actual numbers of FY11 from July 1, 2010 – December 31, 2010, compared to the FY11 annual estimates.

With the \$25,000 Montgomery County Council grant as of December 31, 2010, we were able to provide \$6,985.99 in direct financial assistance to clients and also cover \$7,179.72 for the Program Director services providing direct counseling, referrals to other social services, interviewing and processing request to clients. Of the 6,985.99 in direct client assistance, we served a total of 29 households broken down as follows: 8 clients with prescription, 20 families with help to pay for utilities, and 1 family with rent.

In addition to direct assistance we also referred 660 for other social services such as food and clothing. Please see the breakdown under the outputs section of the chart.

Effective September 1, 2010, the REAP Program expanded its hours of services from 9 am to 3 p.m., Mondays through Fridays.

PROGRAM OUTCOMES	11 est. (from 11 grant app)	11 actuals at 6 months
Clients receive emergency financial assistance		
<ul style="list-style-type: none"> • # and % of clients helped from all sources broken down as follows: 		
<ul style="list-style-type: none"> Housing 	700-100%	357-100%
<ul style="list-style-type: none"> Utilities (including water) 	210-30%	59-18 %
<ul style="list-style-type: none"> Prescriptions 	350-50%	212-59%
<ul style="list-style-type: none"> Other 	105-15%	78- 21%
<ul style="list-style-type: none"> Other 	35-5%	8- 2%
<ul style="list-style-type: none"> • # and % of incorporated City of Rockville clients helped with City funds 	350-100%	102-100%
<ul style="list-style-type: none"> broken down as follows: 		
<ul style="list-style-type: none"> Housing 	87 (25%)	6- 6%
<ul style="list-style-type: none"> Utilities (including water) 	175 (50%)	85-83%
<ul style="list-style-type: none"> Prescriptions 	80 (23%)	9-9%
<ul style="list-style-type: none"> Other 	8 (2%)	2-2%
<ul style="list-style-type: none"> • # and % of incorporated City of Rockville clients helped with non-city funds 	20-100%	12-100%
<ul style="list-style-type: none"> broken down as follows: 		
<ul style="list-style-type: none"> Housing 	13 (65%)	4-34%
<ul style="list-style-type: none"> Utilities (including water) 	2 (10%)	8-66%
<ul style="list-style-type: none"> Prescriptions 	5 (25%)	0-0%
<ul style="list-style-type: none"> Other 	0 (0%)	0-0%
Outputs:		
Total funds disbursed from all sources in emergency assistance	\$120,000	\$50,550.31
Total City of Rockville funds distributed in emergency assistance	\$60,000	\$15,706.69
Total of non-city funds disbursed to incorporated Rockville residents	\$6,000	\$1050.00
Number of Rockville Clients receiving emergency assistance with non-city funds	30	12
Total Rockville city residents receiving financial help	350	102
Number of clients referred to Voluntary Dental Clinics	50	56
Number of clients referred to Voluntary Eye Clinics	10	33
Number of clients referred to clothing resources	100	72
Number of clients referred to Manna Food	500	498
Number of clients referred to Furniture Programs	10	1

FY11 Community Grant Outcomes Midyear Report
Contract Number: 9644100103-AA

Organization Name	Crittenton Services of Greater Washington
Program/Project Name	SNEAKERS & PEARLS/ Youth Development
Program/Project Contact Name	Pamela Jones, CEO
Phone number	301-565-9333
Email Address	pjones@crittentonservices.org
Organization Address	815 Silver Spring Avenue Silver Spring, MD 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$35,000
Project Start Date	July 1, 2010

Scope of Services:

Our contract requires delivery of services to 32 teen girls for 45-60 minutes in 10 groups for 24 sessions in each group. We are on target for delivery of a total of 24 sessions, having delivered 9 sessions for 159 girls in 11 groups through December 2010. To date, Crittenton has exceeded the number of girls and groups set forth in the contractual agreement.

Outcomes/Results Achieved

Measurable results as stated in the contract require that at least 80% of the girls will: 1) be able to identify benefits from not having sex, 2) will be able to identify healthy relationships, 3) will learn ways to prevent pregnancy and sexually transmitted infections, and 4) girls who are pregnant and parenting (PEARLS program) will learn at least 3 good parenting skills.

Preparation and curriculum development began in July 2010; recruitment and group sessions began in September and October. Content delivery through the first half of the year has included: 1) benefits to delaying sexual activity, 2) practical tips and methods for resolving conflicts, 3) resisting negative peer pressure and 4) positive parenting skills. Interactive lessons that explore sexual health, values, respect, and personal assets have helped participants build self-esteem and set realistic long and short-term goals for themselves. Pre and post test results will be quantified in June 2011. Private interactions with an individual girl are also tracked. Progress notes are written for each group session and reviewed by the director of programs. Participants will take a satisfaction survey at the end of the 24 week programs.

Data for numbers of girls per group (total 159 girls) are below.

School	Grade	Total number of participants
Gaithersburg High School	9 th	14
Gaithersburg High School	10 th	13
Gaithersburg Middle School	8 th	16
Kennedy High School	9 th	17
	10 th	14
	11 th	14
	12 th	12
LUNCH BUNCH Kennedy HS	9 th -12 th	<i>Counted in numbers above</i>
E. Brooke Lee Middle	8 th	18
Total	9	118

School	Total number of female participants	Total number of male participants
Gaithersburg High School	20	3
Watkins Mill High School	21	3
Total	41	6

The staff at Crittenton Services of Greater Washington is dedicated to being the caring and trusted adult in the lives of the young women that we serve.

FY11 Community Grant Outcomes Report
Contract Number 1001749

Organization Name	Crossroads Farmer's Market
<i>Program/Project Name</i>	<i>Fresh Checks</i>
Program/Project Contact Name	Michele Dudley
Phone number	(301) 891-7244
Email Address	crossroadsmarket@gmail.com
Organization Address	7676 New Hampshire Ave. Suite 303 Takoma Park, MD 20912
MCG Administering Department	DHHS
Community Grant Amount	\$19,500
Project Start Date	Contract signed 11/15/10; Executed contract and purchase order received 12/17/10.

Outcomes/Results Achieved (to be determined by administering department) – One page only.

The contract has been in effect less than one month. There are no outcomes to report at this time.

Vets Group, Washington, DC

Local Rehabilitation Agencies – MD/VA/DC

American Legion, Post 68, Olney

Walter Reed Medical Center, Washington, DC

Respectfully submitted,

Ellen D. Farnham
Vice President of Business Relations
January 18, 2011

EXHIBIT I – NARRATIVE SUMMARY

FY10 Community Grant Outcomes Report

Period: 20__ (July 1– December 31 - Due 1/15__ or January 1 – June 30 - Due 7/15__)
(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Crossway Community Inc.
Program/Project Name	Intervention/Direct Services to Families
Program/Project Contact Name	Mila Pasco
Phone number	301-929-2505
Email Address	mpasco@crossway-community.org
Organization Address	3015 Upton Drive Kensington, MD 20895
MCG Administering Department	DHCA
Community Grant Amount	\$43,270.00
Project Start Date	Oct. 6, 2010

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

Crossway Community was awarded a grant of \$43,270 by Montgomery County to provide primary intervention and emergency services to county families in crisis. Crossway Community has provided assistance to its target population of single parent families emerging from crisis including homelessness, health challenges, domestic violence, addiction, and severe trauma. The three areas of focus under this grant include:

1. Counseling and Referral to a minimum of 100 clients.
2. Training a minimum of 100 clients on how to access community resources (10 clients/session)
3. Follow up assessment of at least 50 clients to evaluate success of referrals and assistance provided.

Activities and accomplishments for the period Oct 1-December 31, 2010

1. **Counseling and Referral:** For the reporting period of Oct 6 through December 31, 2010, Crossway Community provided counseling, referral and service assistance to 59 at-risk single mothers. Half of these women attended Crossway Community's twice-monthly prevention sessions which are designed to discuss and assess the needs of women who head families in crisis. At these sessions, Crossway Community staff provided guidance and referrals to families needing medical assistance, addiction treatment, domestic violence counseling, mental health resources, housing and access to public assistance programs. In addition, Crossway Community has provided emergency assistance in the form of supplies and cash for a variety of emergency and basic needs such as medicines such as cough syrup for children, taxi fare for transportation to medical appointments and job interviews, and diapers and clothing for children.
2. **Training:** Since October, 28 at-risk single mothers have participated in various Crossway Community training programs. These sessions focus not only on prevention but also provide training and education on a variety of topics. Financial literacy training sessions covered topics such as household budgeting, establishing and maintaining good credit, and banking. Eighteen (18) of the women participating in Crossway Community's training programs over the last quarter required family intervention services to address their specific needs.
3. **Client Assessments:** Crossway Community conducted assessments of 28 clients in the reporting period (October – December 2010) to determine the success of the assistance provided.
 - Nearly 40% of the clients applied for and received food stamps. Additionally, many clients had needs that required cash assistance from Crossway Community. One client needed cash to buy medicines, another required repairs to her automobile, and another required taxi fare to get to medical appointments.
 - An additional number of women were provided referrals, but we did not hear back from them (30%) after our initial meeting and do not know if they were successful in obtaining assistance.
 - Housing continues to be the most urgent need of the women with whom we met. 66% of the women who inquire about our services also needed housing assistance.

FY2011 Community Grant Outcomes Report

Contract number# 1002991

Organization Name	Cultural and Diversity Enrichment Services-USA, Inc. (CADES-USA)
Program/Project Name	After School academic and cultural program
Program/Project Contact Name	Berni A. Fomengia.
Phone number	240-475-6338.
Email Address	bafomengia@yahoo.com
Organization Address	P O Box 7481
	Silver Spring
	MD 20907
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$18,600
Project Start Date	January 28, 2010

Outcomes/Results Achieved (to be determined by administering department)

The vendor received the Notice to proceed on Tuesday
January 4, 2011.

So far information for Registration went out today to members of the Community.

CADES-USA has sent out invitations to eligible community members to report for
Registration beginning Monday January 10, 2011, at Sligo Middle School.

EXHIBIT I – NARRATIVE SUMMARY

FY10 Community Grant Outcomes Report

Period: 2010 (July 1 – December 31 - Due 1/15) or January 1 – June 30 - Due 7/15
(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Eastern Montgomery Emergency Assistance Network, Inc. (EMEAN)
Program/Project Name	Eviction Prevention/Utility Assistance
Program/Project Contact Name	Mrs. Polly Granz- Vice President
Phone number	(301) 879-2688
Email Address	pollygranz@verizon.net
Organization Address	10415 New Hampshire Avenue Silver Spring, Maryland 20914
MCG Administering Department	DHCA
Community Grant Amount	\$ 20,000
Project Start Date	10/3/10

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

OUTCOMES NARRATIVE:

Administrative Costs (\$1200): Reimbursements requests for administrative costs are minimal during this reporting period as this report is due during the first quarter of the grant period.

Utility Assistance (\$9,800): EMEAN has provided twenty-three families in crisis with utility assistance amounting to \$5,712.93 during this reporting period alone. This expenditure amount is more than 50% of the line item on this grant. There is a steady increase in families not able to pay their utility bills. With the high rising cost for utilities, an increasing number of families are struggling to meet this basic need. Some of our families lost their utility service during the summer months and very large bills had to be paid before resuming service. EMEAN saw electric bills higher than \$2,000.00; which meant various organizations were contacted to commit funds to get a family's service restored. With the old months still ahead of us, we expect this trend to continue.

Rent/Mortgage Assistance (\$9,000): EMEAN has provided financial assistance to six families with eviction prevention totaling to \$2,970.62. This is only 33% of the rent/mortgage assistance line item. The reason for this being such a low expenditure is because a Federal Emergency Food and Shelter Program Grant was available and would expire by December 31, 2010. However, EMEAN expects an increase in the following months requesting rental assistance reimbursements for our families in need.

SUMMARY: Total Montgomery County Council Grant is for \$20,000; to date EMEAN submitted reimbursements requests for 44% during the first quarter. It is fully expected that EMEAN will use the full allocation before the end of the grant period. EMEAN remains gratefully for the use of these funds to help our neighboring families in need at their time of crisis.

FY11 Community Grant Outcomes Report
Contract Number 9644100111-AA

Organization Name	Family Learning Solutions, Inc.
Program/Project Name	Gilchrest Family Learning Connections
Program/Project Contact Name	Lori S. Melman, Ph.D., LCSW-C
Phone number	301-642-9273
Email Address	solutionslori@yahoo.com
Organization Address	8804 Sundale Drive, Silver Spring, MD 20910
Program Address	Wheaton Community Center (11711 Georgia Avenue)
MCG Administering Department	MC Department of Health & Human Services
Community Grant Amount	\$46,500
Project Start Date	July 1, 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Family Learning Connections program, also known as the Gilchrest Family Learning Connections program has moved to the Wheaton Community Center in Wheaton, Maryland. All programs previously provided at the Gilchrest Center are now held at various locations in the Wheaton area. During summer months, meetings took place with new staff from the Wheaton Community Center to discuss space issues, registration process and enrollment concerns. Phone calls to each previous enrollee were made to ensure that new location information was understood. This program primarily serves youth of Immigrant parents – English is a second language, if spoken at all in the child's home. During the summer meetings, staff met to plan to ensure outcome-based programming to meet the special needs of Immigrant families. The Wheaton Community Center provided a formal registration process to ensure a smooth transition. Family Learning Connections staff kept contact with families from the previous years and made sure that they were well informed of the program's location and schedule.

The Family Learning Connections program found a great home at the Wheaton Community Center and the staff and families have responded positively to the program's new location.

During September, the Family Learning Connections services youth began attending programming as planned for their academic enrichment. The Family Learning Connections program, now in its 4th year of operation, has sustained 12 youth from last year's program and has an additional 23 youth registered for a total of 35. The Family Learning Connections program at the Wheaton Community Center uses a common area space, which is designated during program operations to this program. 35 youth and approximately 2-3 parents meet Monday through Thursday from 3:30-5:30. The youth are able to use the computer lab and gymnasium with staff supervision. Services, including after-school tutoring, arts and crafts, snack and referrals upon request were offered to families. Age-appropriate and academic enrichment computer software is provided to youth and parents during program hours. Services were provided to participants as proposed Monday-Thursday during September, October, November and December 2010.

Report Card grades/data is in the process of being analyzed to submit for future reports.

FY2011 Community Grant Outcomes Report

Contract # 0643510043-AA

Date: 1/20/11

Organization Name	Family Services Inc
Program/Project Name	Community Safety Net program
Program/Project Contact Name	Wendy Enderson
Phone number	301-840-3218
Email Address	endersonw@fs-inc.org
Organization Address	610 E. Diamond Avenue, Suite 100 Gaithersburg, MD 20877
MCG Administering Department	Office of Community Affairs -CAA <i>in HHS</i>
Community Grant Amount	\$30,000
Project Start Date	October 1, 2010

Below is the budget for FY11 for the Community Safety Net Program (\$30,000), for period from October 1, 2010 – December 31, 2010. This is what Family Services billed as of December.

Phone/Communication: \$129.00
Occupancy Cost: \$6,695.00
Administration: \$926.00

Total: \$7,750.00

Please let me know if you need additional information.

Sincerely,

Wendy Enderson
Communications Specialist
Family Services, Inc.
610 E. Diamond Avenue, Suite 100
Gaithersburg, MD 20877
Phone: (301) 840-3208
Fax: (301) 840-9621

FY11 Community Grant Outcomes Report
Contract Number: 0644260137-AA

Organization Name	Family Services, Inc.
Program/Project Name	B.R.O.T.H.E.R.S Program
Program/Project Contact Name	Kylie McCleaf, Associate Director
Phone number	301-840-3267
Email Address	mccleafk@fs-inc.org
Organization Address	610 E. Diamond Avenue, Suite 100 Gaithersburg, MD 20877
MCG Administering Department	DHHS
Community Grant Amount	\$32,550
Project Start Date	7/1/2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

I. Performance Measures

1. 70% of BROTHERS program participants demonstrate improved academic performance, as demonstrated by review of student report cards, teacher evaluations, and/or other student records.
Actual: 100% of BROTHERS program participants demonstrate improved academic performance, as demonstrated by review of student report cards, teacher evaluations, and/or other student records.
2. 80% of BROTHERS program participants will have no reports of suspension or expulsion. Actual: 100% of BROTHERS program participants will have no reports of suspension or expulsion.
3. 80% of BROTHERS program participants must demonstrate improved school attendance, as measured by school records. Actual 68% of BROTHERS program participants must demonstrate improved school attendance, as measured by school records.
4. 75% of BROTHERS program senior class participants will graduate on schedule. – To be determined in final report

II. Program Activities and Highlights

1. # of Attendees at program – **90 participants**
2. # of Attendees at Wednesday groups (*homework support and mentoring/leadership career sessions*)- **Average of 23 monthly**
3. # of Attendees at Friday groups (*should include guest speakers*)- **Average 49 participants monthly**
4. # of Attendees at Saturday groups (*group activity or community service project*)- **Average 30 participants monthly**
5. # of college information sessions/college visits provided to students- **159**
6. # of community service projects conducted by students- **336**

FY10 Community Grant Outcomes Report

Organization Name	Dolly Desselle Adams Missionary Society First African Episcopal Church
Program/Project Name	Supplemental Food Services
Program/Project Contact Name	D. Faye Conley
Phone number	301.926-4332 / 252.916.7800
Email Address	dfconley@aol.com
Organization Address	17620 Washington Grove Lane Gaithersburg, MD 20877
MCG Administering Department	Health & Human Services / Senior Nutrition Program
Community Grant Amount	\$6410
Project Start Date	July 2010

Outcomes/Results Achieved (to be determined by administering department)

Between July 2010 and December 2010, using monies provided by this grant, First AME Church was able to make additional provisions for a total of 469 persons of which 218 were adults (27 disabled) and 308 children with over 52% on free/reduced lunch.

Combining all SHARE recipients and Supplemental food recipients, at least 264 families received food during the first half of this fiscal year. A total of 707 persons, including 324 adults and 440 children were provided food through this program.

Overall, during the first half of fiscal year 2011, requests from households with adults over the age of 65 increased. Supplemental requests were significantly higher this year during the months of November and December. Clients expressed concern that in the past the Housing Opportunity Commission (HOC) had several volunteer organizations that offered Thanksgiving and Christmas baskets in the 20877 vicinity, however these offerings were not available this year, thus increasing the needs of those clients served through this program.

Volunteers from the Dolly Deselle Adams Missionary and other volunteers work with the program purchasing items, stocking shelves, serving as intake and distribution resources. Food recipients who receive groceries from the SHARE program volunteer at least 2 hours/month, some working with the Food Pantry and/or SHARE distribution.

While some unemployed persons have secured employment, emergency food needs still exist.

Money that would have been used toward food received from the Food Pantry is used to purchase toiletries, pay phone and other utility bills, as well as provide transportation to school. For some clients, the cell phone is the only means of communication; several indicated that they cannot afford a phone at home, and in some cases money goes toward the cell phone bill.

Receiving food from the Food Pantry allows parents to provide more nutritional meals for their children.

FY11 Community Grant Outcomes Report

Organization Name	The First Tee, Montgomery County
Program/Project Name	
Program/Project Contact Name	Laura Sildon
Phone number	240.447.4646
Email Address	laura@thefirstteemcmd.org
Organization Address	PO Box 18
	Kensington, MD 20895
MCG Administering Department	Recreation
Community Grant Amount	\$23,250
Project Start Date	July 2010

Outcomes/Results

1. Certified instructor hired: A LPGA/PGA certified instructor, Liza Abood, was hired to instruct at Olney Golf Park. Golf Range Magazine awarded her as one of their "Top 50 Golf Instructors in America. Liza is familiar with The First Tee's life skills curriculum and has attended Phase I of the life skills training. She is a Montgomery County native and played collegiate basketball at the University of Maryland. Mike Kenny, Head Pro at Needwood, oversees The First Tee instruction and Adam Fishman, PGA certified instructor, provides the ongoing instruction. Adam has been a golf instructor for 18 years. Adam completed The First Tee's Phase II Coaches Training.
2. Volunteers recruited: There are 2 new volunteers at The First Tee site at Needwood. All of the individuals are working professionals with an interest in promoting positive behaviors with kids and a love of golf. All volunteers are interviewed by staff and fingerprinted so a criminal background check can be completed. Furthermore, all volunteers attend a one time only orientation training.
3. Field Trips
3 participants joined other First Tee participants in summer 9-hole tournament in Howard County. All girls will be invited to the junior day at US Open in June 2011. Furthermore, junior girls will be asked to be greeters at The First Tee's May 20th Women's Luncheon at Congressional Country Club.
4. Girls instructed/served
With the support from Montgomery County, during the summer and fall of 2010, 25 girls participated in The First Tee at both Olney Golf Park and Needwood Golf Course.

FY11 Community Grant Outcomes Report

Organization Name	Foundation for the Asian Pacific American Chamber of Commerce
Program/Project Name	Asian American business trainings and networks
Program/Project Contact Name	1002706
Phone number	301-424-1471
Email Address	info@apacc.us
Organization Address	3204 Tower Oaks Boulevard, Suite 208A Rockville, Maryland 20852
MCG Administering Department	Economic Development
Community Grant Amount	\$20,000
Project Start Date	1 September 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Asian Pacific American Chamber of Commerce (APACC) has started the operation on establishing the Asian American Business Web Network (AABWN) since September 2010. Part-time staff, volunteers, and interns are contacted for this task. An IT service company was identified and provided initial groundwork on the website build-up. We are current making contacts and translating business directories to our database.

APACC has also contacted and planned for business and job training seminars and workshops in the financial service, insurance, and legal service sections in aiming to empower Asian American owners to expand their businesses and create more jobs in the region. These activities will start in February 2011 and extend to the rest of the year.

FY 2011 Community Grant Outcomes Report

Organization Name	Gaithersburg HELP, Inc.
Program/Project Name	Food and Infant Needs Distribution/ Purchase of Commercial Freezer and Refrigerator
Program/Project Contact Name	Ralph Bunge
Phone number	301-424-1762
Email Address	RalphB97@msn.com
Organization Address	431 N. Frederick Ave., Suite 105 Gaithersburg, MD 20877
MCG Administering Department	DHHS, Aging & Disability Services
Community Grant Amount	\$37,000
Project Start Date	11/3/2010 (contract signed)

Outcomes/Results Achieved (to be determined by administering department)

Outcomes Report covering 11/3/10 to 12/31/10

The immediate outcome of this program is measured by the number of individuals provided with a 3-day supply of food and the number of infants served with a 3-day supply of formula or diapers.

\$17,263 has been spent on food items under this contract. This provided enough food to serve 2,072 clients with a 3-day supply of food.

\$1,579 has been spent on infant supplies under this contract. This provided enough supplies to serve 315 infants during this time period.

The commercial freezer and refrigerator were not purchased during this reporting time period. Investigation of appropriate units has begun.

FY 2011 Community Grant Outcomes Report

Organization Name	Gandhi Brigade Incorporated
Contract #	1000944
Program Name	Youth Media
Contact Name	Richard Jaeggi
Phone	301-588-1399
Email	Richard@gandhibrigade.org
Organization Address	PO Box 7381
	Silver Spring, MD 20907
MCG Administering Dept	HHS
Community Grant Amount	\$18,600
Project Start Date	Sep 16, 2010
Number of Youth Served to date	95

Outcome Results Achieved

Gandhi Brigade staff is working with 95 young people through four afterschool programs.

Freedom School: An intergenerational audience averaging 30 in number met weekly at the Silver Spring Civic Building from October through December for a popular education program in which teens, young adults, and older adults met in dialogue around critical teen and community issues. The format varied to include workshops, film screenings, and guest speakers. The goal was to heighten the awareness of young people around critical issues and to encourage them to ally with adults and engage their community to find solutions to problems.

Promoters: Eight high school and college teens were trained to teach social media production to middle school students at two local schools: Takoma Park Middle School and Eastern Middle School. Fifty four middle school students are enrolled in these programs as a partnership project with Passion for Learning and Class Acts Arts. The goal of these programs is to advance middle school students by a) improving their writing skills, b) teaching them communication arts, and c) advancing their ability to collaborate in groups to create a common project.

Social Media: Eight young people are enrolled in this yearlong project to create a documentary that explores deportation of immigrants. They are focusing on the Secure Communities Act; last summer one Gandhi Brigade member was deported to El Salvador after being detained under this legislation.

Gandhi Brigade News: Six young people are learning digital journalism at Gandhi Brigade. They meet one day a week to create short YouTube video on a number of topical issues.



GapBuster Learning Center Inc.



"Promoting Academic Excellence for All!"

FY11 Community Grant Outcomes Report

Contract No: 8644260150-AA

Organization Name	GapBuster Learning Center, Inc
Program/Project Name	Leaders-In-Training
Program/Project Contact Name	Yvette Butler
Phone number	301-779-4252
Email Address	Gblc_office@yahoo.com
Organization Address	P.O. Box 3356
	Silver Spring, MD 20918-3356
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$97,650
Project Start Date	July 1, 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

1. 80 percent of individuals participating in the tutoring program must improve their math, writing and reading comprehension, and test taking skills, evidenced by an improved mark on their letter grade as demonstrated on local school quarterly report cards; and previous year compared to current year progress.
 - Results pending
2. 80 percent of participants must report a more positive and confident attitude toward school in general, as evidenced by surveys taken at the beginning and end of the school year;
 - 81 percent of participants reported they have a more positive and confident attitude toward school as compared to beginning as self-reported on by surveys.
3. the dropout rate among Participants must decrease by 25 percent.
 - Results pending.
4. 80 percent of participants must demonstrate heightened awareness of post-high school options and a desire to pursue post-high school education, as measured through pre-and post surveys and documentation of students' post-graduation plans and achievements.
 - Hosted one 5-day college tour and visited 10
 - Post college awareness and college tour 100% youth plan to apply to a 4 year college and are more aware of their post-high school educational opportunities.
5. 80 percent of program participants will demonstrate improved self confidence, leadership skills and sense of the future, as evidenced by results of the Contractor's pre-and post surveys and information gathered from the community.
 - School-Year Leadership program – 41 youth are currently enrolled outcome results pending
6. 80 percent of participants must demonstrate increased participation in school and community activities, as measured by information obtained from pre- and post-surveys, school records, and feedback from the community.
 - Outcome results pending.
7. 80 percent of participants must demonstrate enhanced self image and sense of personal accountability, as measured through pre- and post-surveys.
 - Outcome results pending.
8. 90 percent of participants surveyed must express satisfaction with the Contractor's services.
 - Outcome results pending

P.O. Box 3356
 Silver Spring, MD 20918
 (301) 779-4252 office – (301) 779-4253 fax

FY11 Community Grant Outcomes Report

Organization Name	Germantown Oktoberfest, Inc.
Program/Project Name	28 th Germantown Oktoberfest
Program/Project Contact Name	Monika Taylor, Chairman
Phone number	
Email Address	
Organization Address	P.O. Box 23
	Germantown, MD 20875
MCG Administering Department	Upcounty Regional Services Center
Community Grant Amount	\$10,000
Project Start Date	October 1, 2010

Final Report

Outcomes/Results Achieved (to be determined by administering department) – One page only

The 28th Annual Germantown Oktoberfest was held on Saturday, October 2, 2010 at Ridge Road Park in Germantown. The beautiful fall weather brought out thousands of visitors who enjoyed all that the festival had to offer from delicious food and quality entertainment to crafts and give aways from local businesses. Oktoberfest originated twenty-eight years ago when a small group of Germantown residents came together to create an event that they hoped would encourage community cohesiveness, offer the opportunity for residents to meet one another, and to help a charitable cause. Over its history, residents and business representatives have stepped up to volunteer on the Oktoberfest Committee and have offered incalculable skills, expertise and commitment that have enabled the Oktoberfest to flourish. The 2010 committee consisted of approximately twenty volunteers who devoted many hours over the preceding twelve months to the planning of the Oktoberfest in addition to the physical work involved before, during and after the event. They are to be commended for their commitment and energy.

Over the years, the expense of producing Oktoberfest has increased significantly, making it essential to solicit an ever-increasing number of sponsors to assist with these costs. In addition, county staff has supported the festival in many ways from administrative responsibilities to coordination of the physical set-up and breakdown of this event. Multiple departments have assisted, including the Upcounty Regional Services Center, Departments of Recreation, Police, Fire and Rescue Services, Transportation, Parks, and General Services. Without this assistance, the festival would be challenged to continue. This would be a huge loss to Germantown residents who continue to reinforce the importance of a viable, involved, and giving community.

The committee is sincerely grateful for the continuing support through the county council grant award. The \$10,000 grant assisted in the payment of many of the necessities for the

festival including the rental of the main tent, tables and chairs, and trash disposal as well as making it possible to hire crossing guards to ensure the safety of pedestrians. The funds raised through sponsorships could then be used for rentals of light towers, generators and fuel, entertainment, shuttle buses, portable restrooms, and many other items. Specifically the grant funds were used for the following:

Crossing Guards:	\$ 1,320.00
Tent, tables, chairs rental:	8,475.50
<u>Trash Removal:</u>	<u>204.50</u>
Total:	\$10,000.00

In closing, the 28th Annual Germantown Oktoberfest Committee extends its thanks and appreciation for the generous grant that has enabled this event to continue.

FY11 Community Grant Outcomes Report

Organization Name	Girl Scout Council of the Nation's Capital (GSCNC)
Program/Project Name	Capital Projects and Equipment at Camp Brighton Woods
Program/Project Contact Name	Sharon Gleason, Director of Development Roseann Abdu, Grants Officer
Phone Number	Sharon Gleason: 202-274-3330 Roseann Abdu: 240-575-9968
Email Address	Sharon Gleason: sgleason@gscnc.org Roseann Abdu: rabdu@gscnc.org
Organization Address	4301 Connecticut Avenue, NW Suite M-2 Washington, DC 20008
MCG Administering Department	Department of General Services
Community Grant Amount	\$100,000
Project Start Date	September 14, 2010

Outcomes/Results Achieved:

Interim Report
January 6, 2011

Since Montgomery County awarded the \$100,000 Community Grant to GSCNC in fall 2010, we have been busy collecting bids and making plans to complete the projects and purchase equipment funded by the grant. All efforts are moving forward as anticipated, and we expect all projects to be complete and all equipment to be purchased by June 30, 2011 or earlier. The following describes GSCNC's progress on each of the five funded projects and purchases, to date:

- 1.) **Upgrading the kitchen in Brighton Lodge** – We have met with volunteers and contractors to identify the scope of necessary improvements to the kitchen in the lodge and are in the process of collecting bids for the new cabinetry and three compartment sink. We plan to select the contractor by the end of January, begin the renovation by the end of February, and complete the project by mid April.
- 2.) **Converting the tent unit to a glen shelter camp unit** – We have met with three contractors for competitive bids for the conversion of the tent unit to a glen shelter camp unit. Work will begin when winter weather breaks.
- 3.) **Repairing and painting an existing glen shelter camp unit** – We have collected competitive bids for the work and have selected the contractor. We are waiting for spring weather to begin the outdoor painting.
- 4.) **Trail work** – We have identified specific projects and plan to begin work in early spring when winter weather breaks.
- 5.) **Purchasing maintenance equipment** – We have identified the best model for our needs and are searching for a “gently used” model to secure the best price possible. We are checking with sources weekly and hope to purchase by spring.

FY11 Community Grant Outcomes Report

FY11 Mid-year Report

Organization Name	Hebrew Home of Greater Washington
Program/Project Name	Operating expense support for senior transportation
Program/Project Contact Name	Susan Moatz
Phone number	301-770-8409
Email Address	moatz@hebrew-home.org
Organization Address	6121 Montrose Road
	Rockville, MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$35,000
Project Start Date	9/10

Outcomes/Results Achieved (to be determined by administering department)

Residents of the vendors' Revitz house will receive transportation services to pharmacies, grocery stores, physicians and other locations.

Mid-year status: For 6 month period beginning July 1, 2010 through 12/31/2010

The Revitz House bus goes to 6 different grocery stores each week. There have been, therefore, 24 trips per month with an average of 10 to 12 residents on each trip. There are also two pharmacy trips per week (8 per month) with 7 to 10 people on each trip.

There are 3 to 4 round trips per week (16 trips per month) to the Hirsch Health Center with 3 to 4 residents on each trip.

The bus has also taken 10 to 15 social or cultural outings each month with an average of 10 to 14 people on each trip.

FY11 Community Grant Outcomes Report

Organization Name	Heritage Tourism Alliance of Montgomery County
Program/Project Name	Operating Grant
Program/Project Contact Name	Peggy Erickson
Phone number	301-515-0753
Email Address	Director@Heritagemontgomery.org
Organization Address	12535 Milestone Manor Lane
	Germantown, Md. 20876
MCG Administering Department	Dept. of Econ. Dev.
Community Grant Amount	\$60,000
Project Start Date	July 1, 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

To date Heritage Montgomery has completed:

Printing of one newsletter;

Completed printing of the Civil War Brochure;

Completed 6 months of operating expenses;

Continued to work on the Civil War Video “Life in a War Zone”;

Awarded \$10,000 in Mini-grants to 6 organizations.

Heritage Montgomery has successfully completed more than 50% of the work that was identified in the grant.

FY11 Community Grant Outcomes Report

Organization Name	Hispanic Business Foundation Inc
Program/Project Name	HBF Internship Program
Program/Project Contact Name	Carmen Ortiz Larsen
Phone number	301-332-2686
Email Address	clarsen@aquainc.com
Organization Address	150 Maryland Ave
	Rockville, MD 20850
MCG Administering Department	Recreation/HHS
Community Grant Amount	\$49,850.00
Project Start Date	January 3, 2011

Outcomes/Results Achieved

Due to a transfer of this grant from HHS to Recreation and the potential of a mid year savings program that may have impacted the Sports Academies that support the mentoring and job readiness training this program was delayed until January 3, 2011. A report is due February 15 and a final report in June.

FY11 Community Grant Outcomes Report
Contract Number

Organization Name	Home Care Partners
Program/Project Name	Home Care Service to City of Gaithersburg frail, low income Seniors and Adults with Disabilities
Program/Project Contact Name	Marla Lahat
Phone number	202 638-2382
Email Address	mлахат@homecarepartners.org
Organization Address	1234 Massachusetts Ave. NW # C 1002
	Washington, DC 20005
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$8,000
Project Start Date	November 4, 2010 (agreement signed this date)

Outcomes/Results Achieved (to be determined by administering department) – One page only

This program provides “light care” to residents of the City of Gaithersburg who need a little bit of home care assistance to remain in their own homes. The clients of this program are low income, frail elders and individuals with disabilities. At present, all clients reside in Forest Oak Towers, an HOC building on Odendhal Ave although the program is theoretically open to all City residents. Since all the clients are currently in one building, it has been possible to “cluster” the care in order to provide service in an efficient manner. Two aides serve all the clients who need this service in the building. Each client receives two or three hours/ weekly.

Certified aides (home care aides and Certified Nursing Assistants) provide the care for clients. Although most clients receive chore-type services (light housekeeping, meal preparation, laundry, errands), a few clients also receive coaching or minimal assistance with personal care. A licensed social worker from Home Care Partners coordinates the care with the Resident Counselor at Forest Oak Towers.

This Montgomery County Council grant funding supplements funding received from other foundations and from the City of Gaithersburg. At present, six clients are receiving service funded by this County Council grant. These clients started their service in November, 2010 and all continued their service in December, 2010.

Outcomes

- 100% of clients who received service funded by this County Council grant were able to remain in their homes with the support of this program during the first two months of the grant.
 - 104.25 hours of service were provided during this period.
 - Six clients received service

EXHIBIT I – NARRATIVE SUMMARY

FY10 Community Grant Outcomes Report

Period: 2010 (July 1 - December 31 - Due 1/15 or January 1 - June 30 - Due 7/15)

(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Housing Unlimited, Inc.
Program/Project Name	Housing Unlimited Property Acquisition Initiative
Program/Project Contact Name	Abe Schuchman, Executive Director
Phone number	301 592 9313
Email Address	aschuchman@housingunlimited.org
Organization Address	Housing Unlimited 1398 Lambertson Drive, Suite G1 Silver Spring, MD 20902
MCG Administering Department	DHCA
Community Grant Amount	\$25,000
Project Start Date	

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

During the period July 1 2010 to December 31, 2010, with the assistance of this DHCA grant, Abe Schuchman, HUI's Executive Director and coordinator of HUI's property acquisitions, facilitated the initial acquisition by HUI of its Ansin II MPDU home and the permanent financing of HUI's Middlebrook 12987 MPDU home and HUI's Buckingham MPDU home. Moreover, HUI is on schedule for initial acquisitions of a Germantown MPDU and a Wheaton MPDU set for 12/27/10. Consequently, HUI will have a total of 47 scattered-site homes that serve 138 very low income adults with psychiatric disabilities (almost all HUI tenants have incomes significantly below 30% of area median income).

FY11 Community Grant Outcomes Report

Organization Name	Identity, Inc.
Program/Project Name	Identity After School
Program/Project Contact Name	Luis Cardona
Phone number	240-777-1001
Email Address	Luis.Cardona@montgomerycountymd.gov
Organization Address	401 Hungerford Drive 5 th Floor, Rockville, MD 20850
MCG Administering Department	Health and Human Services
Community Grant Amount	\$55,800.00
Project Start Date	September 2010

Identity is expected to provide its Positive Youth Development After-School Program (PYD) to 180 Latino youth. The goal of Identity's PYD is to improve the health and wellness of at-risk Latino youth residing in Montgomery County by increasing protective factors and decreasing risk factors. The project consists of a 60-hour after-school youth component plus parent training and family meetings addressing parent/child communication and family reunification. A three-day retreat and extensive case management services further support PYD goals. The curriculum has been extensively evaluated using baseline and exit surveys. The evaluation process assesses the extent to which there are measurable, positive changes in knowledge, attitudes, and behaviors among participating youth.

The program provides a unique opportunity for participating youth and their families to engage in a holistic approach to wellness that addresses mental, physical, social, environmental, and emotional issues in a culturally and linguistically appropriate manner. It also promotes awareness of crucial health and teen-related issues and seeks to increase participants' responsibility for their health and overall wellbeing. The after-school youth curriculum includes specific modules about HIV, substance abuse, and teen pregnancy prevention. The curriculum (including activities during the retreats) fosters the development of life skills (leadership, communication, conflict resolution, goal setting, and stress management) that help participants recognize and decrease risk factors. The parent component, school partnerships, and case management also help develop protective factors by creating a larger network of adults, services, and resources for the

participating youth. Identity's PYD program success is based in large part on the close relationship that staff develops with the participants and their families. The relationship is maintained throughout the program as the Youth Development Workers (YDWs) communicate regularly with the participants and their parents on an individual basis. The program targets both middle and high school youth.

The Contractor's "Positive Youth Development Program" targets 180 multicultural at risk-students residing throughout the County and their parents/guardians.

The Contractor's "Positive Youth Development Program" addresses increasing gang involvement, the rising school dropout rate, HIV, and teen pregnancy among the target population of multicultural youth served under this Contract. These services must include, but are not limited to, skill building sessions covering communication skills, self esteem, conflict resolution, goal setting, and health education. This has been provided through:

60 hours (30 two-hour sessions) of the after-school Positive Youth Development program for each at-risk youth participant

20 hours (a retreat) of team-building and leadership development activities for each participant in the Contractor's program. This retreat will be held off-site at a location to be selected by the Contractor with the approval of the County. The Contractor must secure parental permission slips for all youth participants attending the retreat.

Outcomes/Results:

197 students originally enrolled in program

136 students are actively participating in program.

99 students were referred for additional services to other providers both public and private in the county.

83% attendance rates for the program

FY2011 Community Grant Outcomes Report

Contract # 1001547

Date: December 10, 2010

Organization Name	IMPACT Silver Spring
Program/Project Name	Neighbors Supporting Neighbors Campaign (The Neighbors Campaign)
Program/Project Contact Name	Kate Lasso
Phone number	301-495-3336
Email Address	kate@impactsilverspring.org
Organization Address	825 Wayne Ave Silver Spring, MD 20910
MCG Administering Department	Office of Community Affairs - CAA
Community Grant Amount	\$ 234,360.00
Project Start Date	9/1/2010

November 2010 Door-Knocking Totals

	Door-Knocks	One-on-Ones
Wheaton	663	159
Long Branch	6	6
Gaithersburg	14	14
Total	683	179

November 2010 Visits to the Service Center

	Long Branch	Wheaton	Gaithersburg	Total
November '10	43	271	182	496

November 2010 Activities:

- 18 Neighbor Circle/Mutual Support Group meetings in Long Branch
- 15 Neighbor Circle/Mutual Support Group meetings in Wheaton
- 3 Neighbor Circle/Mutual Support Group meetings in Gaithersburg
- 2 Neighbors Exchanges in Long Branch
- 1 Neighbors Exchange in Wheaton
- 1 Neighbors Exchange in Gaithersburg
- 8 door-knocking/tabling sessions and continued engagement of community members through one-on-one conversations.

Demographic Information:

Demographic estimates are based on initial one-on-one conversations conducted during door-knocking. Updated estimates will be available in future reports.

- Approximately 75% of families met had at least one child; more than one in five of these were single-parent families
- Two-thirds of residents expressed concern about employment issues. At least 20% of residents reported either being laid off or a reduction of hours during the past 12 months. The actual percentage is likely much higher, based on many residents' reluctance to share difficult personal information.
- About 70% of residents met are immigrants, with the largest group coming from Central America

FY11 Community Grant Outcomes Report
Contract Number 1000547

Organization Name	IMPACT Silver Spring
Program/Project Name	Neighbors Supporting Neighbors
Program/Project Contact Name	Kate Lasso
Phone number	301-495-3336
Email Address	kate@impactsilverspring.org
Organization Address	825 Wayne Avenue
	Silver Spring, MD 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$234,360
Project Start Date	10/22/10

Outcomes/Results Achieved (to be determined by administering department) – One page only

A. Outreach Activities

18 door-knocking/tabling sessions have taken place in Wheaton, Long Branch and Gaithersburg. A total of 1,262 door-knocks occurred (892 in Wheaton, 256 in Long Branch and 114 in Gaithersburg) resulting in 317 one-on-one conversations (200 in Wheaton, 81 in Long Branch and 36 in Gaithersburg).

B. Neighborhood Centers

Neighborhood Centers are operating in Wheaton, Long Branch and Gaithersburg, with 750 visits to the Wheaton Center, 221 to the Long Branch Center and 630 to the Gaithersburg Center, for a total of 1,601 visits.

C. Neighborhood Help Session

2 Neighbors Exchanges were held in Wheaton, 2 in Long Branch and 1 was held in Gaithersburg.

D. Neighbors Circles

18 Neighbors Circles offering mutual support were held in Wheaton, 22 in Long Branch and 4 in Gaithersburg.

E. Recruiting/Training Volunteers

IMPACT has recruited 80-100 volunteers to support Neighbor Campaign activities such as the door-knocking and mutual support circles.. Volunteers have received training on outreach and door-knocking.

FY2011 Community Grant Outcomes Report

Contract #

Date:

Organization Name	IMPACT SILVER SPRING
Program/Project Name	Burtonsville Door Knocking Campaign
Program/Project Contact Name	Kate Lasso
Phone number	301-459-3336
Email Address	kate@impactsilverspring.org
Organization Address	825 Wayne Avenue
	Silver Spring MD20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$40,000
Project Start Date	Has not been initiated

This Contract is not in place yet and there will be changes to the amount awarded to the Burtonsville Door Knocking Campaign.

FY11 Community Grant Outcomes Report
Contract # 1000751 Bilingual Outreach Worker

Organization Name	Interfaith Works
Program/Project Name	Project INFORM – Bilingual Outreach Worker
Program/Project Contact Name	Sabrina Wilson
Phone number	301-424-3796
Email Address	swilson@iworksmc.org
Organization Address	114 West Montgomery Avenue Rockville, MD 20853
MCG Administering Department	DHHS-Special Needs Housing
Community Grant Amount	\$22,500
Project Start Date	10/08/10

Outcomes/Results Achieved (to be determined by administering department)

The goal of Project INFORM is to provide an Outreach Coordinator where low-income residents of Montgomery County already visit, the Interfaith Clothing Center. The Outreach Coordinator conducts an intake assessment on each client to connect the client with providers who offer resources to meet the client needs and obtain self-sufficiency.

Funding for Project INFORM ceased on 9/15/10 until 10/8/10 when a Notice to Proceed was received. During this time the program was not in operation. A new Outreach Coordinator was hired and the program is now operational.

Service was provided to 89 clients between 7/1/10 and 12/31/10. Below are the sources and quantity of referrals made during this time period:

Manna/food referrals - 26

Wider Circle/furniture referrals – 13

Project Lead/vocational referrals - 26

Hand to Hand/energy assistance referrals - 5

HHS/cash assistance - 6

Counsel/professional/life issues assistance referrals – 20

Educational services referrals - 4

Reboot/computer referrals – 38

Healthcare/clinic, dental, prescriptions referrals – 28

HOC/housing referrals – 2

MVA referrals – 1

FY11 Community Grant Outcomes Report
Contract Number: 100860

Organization Name	Interfaith Works
Program/Project Name	CCES
Program/Project Contact Name	Dr. Robinson
Phone number	301-315-1105
Email Address	rrobinson@iworksmc.org
Organization Address	114 W. Montgomery Avenue
	Rockville, MD 20850
MCG Administering Department	MCDHHS
Community Grant Amount	\$50,000
Project Start Date	10/2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

CCES Program Outcomes Measures – Community Grant

Initial

CCES meets program goals to assist the needy facing critical emergencies.
 Number and percent served.
 Served: Spent \$25,930.41 assisting 72 (12 loans & 60 grants) households.

Intermediate

CCES receives positive client feedback through client satisfaction surveys.
 Number and percent completing satisfaction surveys who say program met their expectations.
 Actual: 94% of 68 clients who answered this survey question responded positively.

Long-term

CCES supports clients in efforts to become self-sufficient.
 Number and percent completing satisfaction surveys who say grant helped them to resolve their crisis.
 Actual: 95.8% of 69 clients who answered this survey question responded positively.

**FY11 Community Grant Outcomes Report
Contract # 9644100111-AA**

Organization Name	Inwood House
Program/Project Name	Heavy Chore and Clutter management
Program/Project Contact Name	Meg Marshall
Phone number	301-649-6595 Ext. 204
Email Address	mmarshall@inwoodhouse.org
Organization Address	10921 Inwood Avenue Silver Spring, MD 20902
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$22,270.00

Contract# 1000576 PO# 1002603

Outcomes/Results Achieved (to be determined by administering department)

We started our project on the 18th of October, with a goal of having 65 households' cleaner, healthier and safer environments. Currently we have 24 household that have received the heavy chore services. This is 37% of the goal. The carpets in the homes are being professionally cleaned and the residents love it. Some have reported experiencing fewer allergies after they had their carpets shampooed, especially for the residents who had stains on their carpet from the wheels of their wheelchairs or accidents. One of the heavy chore staff has a personal buffer which she uses to strip and wax the floors in the kitchen and in some bathrooms. Many residents love the way their floors look after they have been cleaned. Many wheels of manual wheelchairs leave black stains on the floor that is hard for some residents to clean. We expect to reach the goal of 100% by the end of the contract term on June 30th.

The heavy chore staff pull out the refrigerators and stoves to clean in the back. This is very much appreciated by the residents who cannot do so themselves because those areas are prospective hiding places for roaches. The staff also clean hard to reach places like the top of refrigerators, kitchen and bathroom fans, and do heavy chore work like scrubbing bathroom tiles.

The clutter management goal is for 10 households to learn how to organize their paperwork and other personal items. Currently, 11 homes have received the clutter management services. Nine of these homes received both clutter management and heavy chore. Two households received only clutter management. This is 110% of the goal. This year, the households which received clutter management services were residents who learned these skills in a prior year yet needed one more opportunity to review and reinforce their organizing skills.

During this period, we employed the same three staff we have had for the past three year. This consistency improves our effectiveness as the residents know, trust and cooperate with the staff. We have learned some residents need fewer hours of heavy chore this year because they try their best to keep their homes clean all year long.

FY11 Community Grant Outcomes Report
 From
 Ivymount School, Inc.
 (Grant Contract No. 1000896)

Organization Name	Ivymount School
Program/Project Name	Ivymount Annex Renovation and Expansion
Program/Project Contact Name	Lee-Nadine Oppenheim, Director of Finance & Administration
Phone Number	301-469-0223
Email Address	loppenheim@ivymount.org
Organization Address	11614 Seven Locks Road Rockville, MD 20854
MCG Administering Department	Department of General Services, Division of Real Estate and Management Services
Community Grant Amount	\$100,000
Project Start Date	Fall 2010

Outcomes/Results Achieved:

On January 3, 2011, Ivymount School began construction on renovations and expansion at the Annex Building (11616 Seven Locks Road, Rockville). The annex building, which will house the Post-High School Program, was purchased by Ivymount with the vision that it could be used for program expansion needs. In order to comply with Montgomery County regulations, and to expand the existing facility, significant work is being done. This project will add 1,900 square feet to the building, bringing the total square footage to approximately 4,600. Along with the expansion, necessary improvements to the existing building include: compliance with building codes for educational facilities, fire code protection, interior handicapped accessibility, utilities upgrades for water, gas and electric services, installation of dry wells for storm water management, sediment and erosion control facilities, and site improvements which include walkways, paving, ramps and parking for handicapped accessibility.

Interior demolition is 90% complete, long-lead materials have been ordered and shop drawings are proceeding as scheduled.

Work will begin on the exterior expansion as soon as the permitting process for the storm water management system is completed.

Currently, Ivymount expects that work on the project will be finished by June 15th, relatively close to the completion date as originally estimated.

FY 2011 Community Grant Outcomes Report

Organization Name	Jewish Community Center of Greater Washington
Program/Project Name	Senior Nutrition Program
Program/Project Contact Name	Selma Sweetbaum, Senior Adult Director
Phone number	301-348-3860
Email Address	ssweetbaum@jccgw.org
Organization Address	6125 Montrose Road
	Rockville, MD 20852
MCG Administering Department	DHHS Aging & Disability Services
Community Grant Amount	\$25,000
Project Start Date	July 1, 2010

Outcomes Report July 1, 2010-December 30 2010

Montgomery County funds staff salaries for senior programs at the Jewish Community Center (JCC), 6125 Montrose Rd, Rockville, on Friday and alternate Tuesdays; at Ring House, 1801 Jefferson St, Rockville, on Thursday; at Coffield Community Center, 2450 Lytonsville Rd, Silver Spring, on Wednesdays ; at Har Tzeon Congregation, 1840 University Blvd. W, Silver Spring on Thursdays; and at Shomrai Emunah, 1132 Arcola Ave, Silver Spring, on the third Wednesday of the month.

The Jewish Community Center served 792 unique individuals at the five nutrition programs. Staff managed the food delivery, the food handling and serving the meals to the seniors. The Staff are certified food service managers.

The program at Gwendolyn Coffield Community Center met 24 Wednesdays and served 488 meals. The program served 343 meals at Shomrai Emunah on the 3rd Wednesday of each month. The program met 23 Thursdays and served 1166 meals at Har Tzeon Congregation. The program met 23 Thursdays and 23 Mondays and served 1464 meals at the Ring House. A total of 3712 meals were served at the five nutrition programs from July 1 to December 31, 2010.

Trained staff provided exercise and speakers on mainstream topics for the five programs sponsored by the Center. Exercise is offered every day and a speaker follows lunch at each site. There were 103 exercise programs emphasizing stretching and balance and 73 speakers and entertainers.

A trained social worker from the Jewish Social Service Agency attended all programs and interacted with 200 seniors. Surveys from seniors indicate that their social contact had increased because of the programs.

The graph of a lunch survey that was conducted during these months is attached.

FY11 Community Grant Outcomes Report

FY11 mid-year Report

Organization Name	Jewish Community Center Greater Washington
Program/Project Name	Summer Camp Funding
Program/Project Contact Name	Kim Goldberg
Phone number	301-348-3720
Email Address	kgoldberg@jccgw.org
Organization Address	6125 Montrose Road
	Rockville, MD 20852
MCG Administering Department	DHHS
Community Grant Amount	\$20,000
Project Start Date	6/2010

Outcomes/Results Achieved (to be determined by administering department)

For FY11, the Jewish Community Center of Greater Washington (JCCGW) will receive \$20,000 from Montgomery County cover the cost of lift equipped buses for transportation for children with special needs to camp and on numerous field trips during Camp JCC, June 28 through August 13, 2010. Each week, 100% of the campers participated in trips outside the JCCGW. In addition, County funds helped ensure that individuals with special needs were able to attend camp. Although it costs 2 1/2 times as much to serve a child with special needs as it does to serve a typically-developing camper, the JCCGW charges all campers the same amount to attend Camp JCC.

We achieved the following outcomes:

- 99% of individuals with special needs maintained or improved skills from some areas, when compared to recent data from their Individual Education Plans (IEPs). Specific areas measured were: self-esteem, social, emotional, and language skills.
- 99% of inclusion campers experienced rapid development of some skills due, in part, to positive peer influence.
- 100% of campers with special needs and typically developing campers interacted, thereby observing individual differences, reconciling them with camp activities, and creating friendships.
- 100% of families of children with special needs were included in the camp community. They reported feeling "less isolated and more a part of things" as they participated in camp programs with parents of typically developing children.
- Of parents who worked and required childcare, 100% said they felt secure that their children were included fully and having a good experience. Without camp, many children with special needs would be isolated from their peers – home with a nurse.
- Typical campers learned to advocate for campers with special needs throughout the summer and showed sensitively for peers with special needs.

To some contributors, lift-equipped buses have little glamour. In reality, no single item has as much impact on over 500 campers as the special buses. They provide the means for all campers to begin and end their days together, and enable campers whose parents work to attend camp. Literally, these buses serve as a gateway to fun, purpose, growth, education and inclusion! The JCCGW is grateful to Montgomery County for enabling us to provide these services to families of children with special needs.

FY11 Community Grant Outcomes Report
Contract Number

Organization Name	Jewish Council for the Aging
Program/Project Name	Job Training for Seniors (Re)entering the Workforce
Program/Project Contact Name	Ellen Greenberg
Phone number	301-255-4215
Email Address	egreenberg@jcaaw.org
Organization Address	12320 Parklawn Drive
	Rockville, MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$43,250
Project Start Date	January 16, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

This contract was signed on September 24, 2010. The work will begin as of January 16, 2011, once the current contract expires.

FY11 Community Grant Outcomes Report

Organization Name	Jewish Council for the Aging
Program/Project Name	50+ Employment Expo
Program/Project Contact Name	Micki Gordon
Phone number	301-255-4231
Email Address	mgordon@AccessJCA.org
Organization Address	12320 Parklawn Drive, Rockville, MD 20852
MCG Administering Department	DHHS Aging and Disability Services
Community Grant Amount	\$97,650.00
Project Start Date	July 1, 2010

Outcomes/Results Achieved (to be determined by administering department)

1. The 50+ Employment Expo will be held on May 17, 2011 at the Marriott North Bethesda Hotel & Conference Center.
2. The following are working with JCA to ensure the success of this program:
 - Montgomery County
 - Montgomery Works
 - The Beacon Newspaper
 - Senior Service America, Inc.
 - Senior Community Service Employment Program
 - COMCAST
 - WJLA
 - Rockville Economic Development, Inc.

AARP
2. A contract with the Marriott North Bethesda Hotel and Conference Center has been signed. The site was agreed upon due to easy access to the Redline Metro (White Flint Station) and ample free parking for all in attendance.
3. The following individuals are serving on this year's committee which will be overseen by Micki Gordon, JCA Assistant Executive Director:
 - a. David Gamse - Executive Director, JCA
 - b. Ellen Greenberg - Director, Information Service & Senior Help Line, JCA

- c. Quintin Doromal – Director, Senior Community Services Employment Program, JCA
 - d. Gerald F. Aldridge – Montgomery Works, Business Services Manager
 - e. Stuart Rosenthal – The Beacon Newspaper
 - f. Patricia Lesnick – Vice Chair, Commission on Aging
 - g. Austin Heyman
 - h. Shawn Brennan, MCHHS
 - i. Kristina Ellis – Montgomery County
 - j. Margo Smith – JCA Volunteer
 - k. Deniece Fields – AARP
 - l. Mara Mayor
 - m. Mary Ngo
 - n. Jocelyn Rawat
 - o. Odile Saddi
 - p. Barbara Woodall
 - q. Rick Stanley – JCA, COO
 - r. Harriet Shapiro – Germantown One-Stop Operations Manager
3. Three Committee meetings have been held October 13, 2010, November 10, 2010 and December 8, 2010. The next scheduled meeting is for February 9, 2011.
- a. Keeping tagline for easy recognition for the community – Retool, Recharge, Reinvent
 - a. The Committee has identified speakers
 - b. The committee has identified sessions and seminars
 - c. A database is being updated to contact potential recruiters from 2010 Expo and contact new businesses networked at various events throughout the County.
 - d. A database is being also being updated to contact Government and Non-Profit Community Resources
 - e. Assigned a Coordinator of Volunteers Margo Smith, Coordinator of Internet Café – Bob Nisbet, Coordinator of Resume Wring Rooms – Barbara Woodall
 - f. Bob Ryan, WJLA Meteorologist to be the Keynote Speakers – letter sent as confirmation.
 - g. Harvey Levine to serve as Photographer
 - h. Connected with AARP to send a blast e-mail to all members in this geographic area (MD, NOVA, DC)
 - i. Contacted all speakers from last year and have assigned topics to three presenters to date.
 - j. Contacted The Hon. Ike Leggett's office, Nancy Floreen and Secretary Lawlah to place the date on their schedule.
 - k. Will appear on Austin Heyman's TV show and on COMCAST as well as WJLA programs to talk about the Expo.
6. In January 2011 letters to be sent to Community Resources and Businesses (government agencies, for profit and non-profits) to confirm 50+ Employment Expo date, with a sign up sheet and all particulars.

7. By the end of January 2011 letters to employers, government agencies and non-profits will be in the mail.
8. New and creative Seminars are being created. Three have been confirmed; Sills 2 Compete, Seniors and Mortgage Matters/Foreclosure Issues for Seniors, and Entrepreneur Issues by The Rockville Economic Development, Inc.
9. Forms filled out and submitted for advertising on Bus Shelters.
10. By mid-January 2011 letters to be sent to all Federal, State and local dignitaries, flyer to be completed, articles to be sent to Beacon Newspaper.
11. The next planning meeting to take place on February 9, 2011 at 11:00 am.

FY11 Community Grant Outcomes Report
Contract Number 1001068

Organization Name	The Jewish Federation of Greater Washington
Program/Project Name	Vocational and Mental Health Counseling
Program/Project Contact Name	Naomi Eisen , Senior Planning Associate
Phone number	301.230.7261
Email Address	Naomi.eisen@shalomdc.org
Organization Address	6101 Montrose Road Rockville MD 20852
MCG Administering Department	Dept of Health and Human Services
Community Grant Amount	\$100,000
Project Start Date	December 1, 2010

Outcomes/Results Achieved

Note: The following is an overview of 2011 grant to date, which began Dec 1, 2010. Since the grant started only a month ago, where relevant, activities in the months prior to December are also cited to give the reviewer a fuller picture of progress to date.

Goal #1: Provision of vocational services to low-income clients impacted by the economic downturn to improve their prospects of securing employment.

Outcomes for goal #1:

- Continuing on success from the 2010 grant year, every month the **JSSA Job Coach** implements a free two-day Job Search Boot Camp program open to 30 individuals. Boot Camp equips participants with strategies for searching for jobs in today's tough job market, writing a powerful resume, organizing a job search, networking effectively, and interviewing well.
- In December 2010, the Job Coach also provided one-on-one career coaching to 10 individuals. In addition, her Job (Search) Clubs met 7 times and served 24 individuals, and she provided 4 workshops serving a total of 28 individuals, as well as outreach to the community.
- Satisfaction surveys from December 2010 as well as months prior indicate participants have benefited greatly from the Boot Camps. Participants noted that the material was relevant and informative; that the interview practice was helpful, and many indicated that they would recommend the workshop to friends. Participants particularly valued that the Boot Camp and other workshops are free and thus accessible to them.
- **The two-part time JSSA Job Development specialists**, hired prior to the start of the 2011 grant year, made progress towards the goal of building a JSSA database of available jobs and connecting unemployed individuals to jobs.
- One job development specialist (Roberta Greenstein) is actively connecting with employers in the community and meeting with business people through local

community organizations. She is identifying immediate job openings and creating relationships to have a "foot in the door" when future openings become available. She and other staff made contact with the human resource departments or other key staff of 20 employers in the past few months, and identified 17 new job listings in December. Staff also created relationships with temp to perm agencies so provide placements for individuals.

- The other job development specialist (Marty Tillman) makes direct, one-on-one contact with unemployed individuals in the community, helping them become "job ready" by connecting them with our trained volunteer resume review team. He also coordinates all contact with employers and the data base of employment opportunities. He uses the latest social networking tools, maintaining an active LinkedIn Group of 162 members to facilitate job networking. This Group has followed 115 job leads, leading to 8 job interviews.
- Both specialists work on the JSSA jobs data base called Parnassah Works, which was implemented in November 2010. To date 34 clients are registered in the data base.

Goal #2: Provision of mental health counseling services to low-income clients impacted by the economic downturn.

- JSSA strives to provide mental health services to families impacted by the downturn, acknowledging that children experience psychological stress when their parents experience job loss and financial insecurity.
- Towards the goal of alleviating some of this stress, the **JSSA mental health counselor** (Laura Langmore) hired through this grant saw 26 clients in the month of December for individual, group or family counseling, or a total of 67 visits.
- Satisfaction survey from JSSA mental health clients from the 2nd quarter (October-December) indicate that clients were pleased with the service and that JSSA has met its goal of successfully providing this service to the local community. More than 90% of clients reporting indicated the service was helpful; 90% of clients stated that the services were beneficial; 90% indicated that they were satisfied with the services received; and 97% indicated they would use JSSA services again in the future; and, 97% indicated that they would recommend JSSA to others.

FY11 Community Grant Outcomes Report

Organization Name	Jewish Foundation for Group Homes
Program/Project Name	JF6H Capital Improvements
Program/Project Contact Name	Michael Rubin
Phone number	240-283-6044
Email Address	MRUBIN@JF6H.ORG
Organization Address	1500 E. Jefferson St Ridgely, MD 20852
MCG Administering Department	Dept. of General Services
Community Grant Amount	\$50,000. ⁰⁰
Project Start Date	7/1/10

Outcomes/Results Achieved (to be determined by administering department) – One page only

Currently, we are soliciting bids for the generator.

FY11 Community Grant Outcomes Report

Contract Number: 1001665

Organization Name	Jewish Social Service Agency, Inc.
Program/Project Name	Provides mental health and substance abuse prevention services for at-risk children residing in Montgomery County <u>who are experiencing greater levels of stress and anxiety as a result of the economic downturn</u> (this contract provides funding for a social work position to support this service).
Program/Project Contact Name	Lori Gunner Kolle
Phone number	301-610-8374
Email Address	lkolle@jssa.org
Organization Address	200 Wood Hill Road
	Rockville, MD 20850
MCG Administering Department	DHHS, BHCS
Community Grant Amount	\$62,500
Project Start Date	July 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Performance Outcomes

In that this contract is for a position to support the services indicated, it was determined by CMT that no performance outcome was required. Performance outcomes are provided via the related contract (3644026007-AA), which requires the provision of mental health and substance abuse prevention services to low-income high risk children and their families in the upper Montgomery County region. Also, please note this is an NDA funded Contract.

FY 2011 Community Grant Outcomes Report
Contract# 1001302

Organization Name	Jtm and Carol Trawick Foundation
Program/Project Name	TeamUp 2010 (Team of Stars)
Program/Project Contact Name	Anne Cantrel
Phone number	301-654-7030
Email Address	acantrel@trawick.org
Organization Address	7979 Old Georgetown Road, 10 th Flr. Bethesda, Maryland 20814
MCG Administering Department	Health and Human Services
Community Grant Amount	\$30,000
Project Start Date	September 2010

This report provides an update on the status of the TeamUp 2010 program entitled "Team of Stars" designed to benefit Montgomery County middle school aged youth. As stated in the County contract, three Montgomery County non profit organizations, the Musical Theater Center, Project Change and the Conflict Resolution Center, will integrate their complementary methods of youth development into a 5 week summer camp, followed by a fourth month weekly school year program for 40 low income, at risk youth.

Although the actual program does not begin until June 20, 2011, the partners have begun a schedule of weekly meetings to plan for the summer session. The musical, *West Side Story*, is the vehicle for addressing issues facing disadvantaged youth and teaching important life skills. The hiring of key positions for the program has begun. The Director of the overall program as well as the Production Director and Music Director have been hired. Still outstanding is the position of a Dance Teacher/Choreographer and interns to teach dance.

In accordance with the Trawick Foundation grant agreement, primary staff dealing directly with the youth are required to attend the Advancing Youth Development Institute training sessions offered by the Collaboration Council for Children and Youth. The Director has already attended and all other primary staff will attend the early spring session.

The partners have started work on the curriculum, tying all the themes in *West Side Story* to what they will be teaching the youth.

The Trawick Foundation requires all TeamUp projects to align with the Excel Beyond the Bell results-based accountability framework established by the Collaboration Council for out of school time programs. Therefore, the Foundation has engaged the services of an outside consultant, Shattuck and Associates to provide technical assistance to the "Team of Stars" organizations for the program. Shattuck and Associates will be contacting The Musical Theater Center before the end of January to start the process of assessing outcomes and directing them on the appropriate tools for collecting and reporting outcome data in order that they align with the Excel Beyond the Bell program.

FY11 Community Grant Outcomes Report
Contract Number#: 1001053-AA

Organization Name	Korean Community Service Center Of Greater Washington
Program/Project Name	Asian Minority Outreach and Services (AMOS)
Program/Project Contact Name	Ji-Young Cho
Phone number	240-683-6663
Email Address	jycho@kcscgw.org
Organization Address	847J Quince Orchard Blvd. Gaithersburg, MD 20878
MCG Administering Department	Health and Human Services/Community Action Committee
Community Grant Amount	\$23,250.00
Project Start Date	September 24, 2010- June 31, 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

please note that the outcomes are based on first 6 month of the current fiscal year

Goal 1: total 686 clients with limited language skills received adequate information and resources. Of 686 clients, 98 were assisted through outreach workshop and seminars

Goal 2: total 290 seniors and families received comprehensive case management through initial intake and have been connected to public benefits and services.

Goal 3: total 136 Korean low-income individuals received assistance in housing programs such as rental assistance program, senior housing, subsidized housing services, property tax credit, and rental tax credit services through phone and face to face management.

Goal 4: total 256 uninsured or underinsured Korean with limited English Access affordable health care services. Of the 246 clients, 90 people received free and/or low-cost screenings and doctor consultation through annual health fair on November 6, 2010. Also under collaboration with H-mart Korean grocery market, KCSC provided free flu shots to its 156 employees and their family members. 10 participated in senior mental health outreach program conducted at Bethany Presbyterian Church.

Goal 5: total 16 clients received assistance in filing for citizenship. KCSC plans to start citizenship interview preparation classes in March through April.

FY11 Community Grant Outcomes Report
Contract Number: 8648150007-AA

Organization Name	Korean Community Service Center of Greater Washington
Program/Project Name	KCSC Keystone Project
Program/Project Contact Name	Ji-Young Cho, Executive Director Myra Blake, Director of Programs Soo Jin Kim, Program Coordinator
Phone number	240-683-6663 / 703-354-6345
Email Address	jycho@kcscgw.org bchoi@kcscgw.org sjkim@kcscgw.org
Organization Address	847-J Quince Orchard Blvd. Gaithersburg, MD 20878
MCG Administering Department	HHS / Core Service Agency
Community Grant Amount	\$50,000
Project Start Date	July 1, 2010

Goal: 1) To assist and empower victims of domestic violence and their families; 2) To increase awareness on domestic violence in Korean communities

Objective 1) Provide comprehensive direct services to the victims of domestic violence and their families

Objective 2) Provide community workshops / seminars with domestic violence related issues

Objective 3) Distribute prevention guidebooks and brochures to Korean

Objective 4) Conduct outreach campaign

Objective 1) Provide comprehensive direct services to the victims of domestic violence and their families

: KCSC received total 43 calls with domestic violence related issues and 31 clients got information and referral services through phone call services. KCSC provided safety plan for 31 clients and 18 clients self-reported they successfully started to be separated from abusers or to make effort to resolve their abusive relationships such as marriage counseling and education together. For stable situation, KCSC provided emergency fund checks with \$200 to 3 victims during the half project period. Total 5 victims got in-depth counseling with more than 4 sessions from July through December, 2010 and 3 cases are on-going. Also, 4 clients received free legal assistance from APALRC, Jay Noh (a volunteer lawyer of KCSC), and Domestic Violence Center of Howard County.

Objective 2) Provide community workshops / seminars with domestic violence related issues

: There were 2 domestic violence seminars with 42 participants during this project period.

- August 22, 2010 at St. Andrew Kim Korean Catholic Church with 22 participants
- November 29, 2010 at Washington Baptist University Maryland campus with 20 participants

According to participant's feedbacks, provided information and contents were helpful to understand domestic violence and legal systems in Maryland with domestic violence issues. One client was referred from one of the seminar participants. In addition, KCSC is planning to have another seminar at St. Andrew Catholic Church in February, 2011 and 5th faith-based community leaders training in May or June, 2011.

Objective 3) Distribute prevention guidebooks and brochures to Korean

: KCSC spread 1370 KCSC domestic violence prevention and intervention program brochures and 62 guidebooks to walk-in clients and participants of domestic violence seminars/workshops or other KCSC events. Of total numbers, 10 guidebooks and 100 brochures were sent to local Korean churches directly.

Objective 4) Conduct domestic violence outreach campaign

: Media: KCSC made 2 articles to Korean Daily and Korea Times on October 15, 2010 about domestic violence. KCSC visited AM 1310 (WDCT) on October 14, 2010 and recorded Public Service Announcement on domestic violence issues as a part of domestic violence awareness month Activities. Also, KCSC was interviewed by US Economy Journal, which will be posted on January, 2011.

For more effective outreach, KCSC made 1500 cell phone screen cleaners with domestic violence prevention logo and distributed them to Korean community for more active outreach. KCSC had 'Purple Ribbon Event' at H-Mart in Gaithersburg on October 23, 2010 and distributed 400 cleaners with other outreach brochures to increase public's awareness of domestic violence and let them know about KCSC domestic violence prevention programs.

FY11 Community Grant Outcomes Report

Organization Name	Latino Economic Development Corporation
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	Manuel Hidalgo
Phone number	202-588-5102
Email Address	mhidalgo@ledcmetro.org
Organization Address	2316 18 th Street NW, Washington DC 20009
MCG Administering Department	Economic Development
Community Grant Amount	\$199,600
Project Start Date	July 1, 2010

1. Provide comprehensive business services to low to moderate-income Montgomery County residents.

Of the new clients added to the system during the last quarter of the grant period, the vast majority (about 75%) are low to moderate-income individuals. We have found no significant change or shift in the demographics of the new clients we have seen over the past quarter from those we were seeing in the previous year.

2. Educate existing and aspiring entrepreneurs on starting, managing and making profitable a small business through 12 onsite and offsite workshops and courses for 120 entrepreneurs.

LEDC hosted 8 workshops at our Wheaton office on "How to Start a Business." In all, 34 people attended these bi-weekly seminars. We also rolled out our new business basics 8-session course "Entrepreneurs in Action" and had participation of 16 at the beginning of class with a 75% graduation rate. We hosted a Marketing Bootcamp with 31 people attending. Finally we participated in one off-site "How to Start a Business" seminar with Montgomery College, instructing 3 individuals.

3. Identify the County as a sponsoring partner in literature and marketing materials for each seminar, and work in partnership with the County's Department of Economic Development to promote the County's Local Small Business Reserve Program, the County's newly created Micro Enterprise Loan Program, and other programs that are beneficial to clients that LEDC serves.

We sent out a newsletter in October that was in Spanish and cited the County as a partner. A copy of this newsletter is attached to this report. We have also produced a new marketing tool for our Small Business Coaching Service that includes the County's logo. This is also attached. We continue to distribute various marketing materials which have been attached to previous reports.

4. Advertise one-day seminars (and courses) in multi-lingual platform designed to reach a broad range of individuals who speak a diversity of languages.

We sent out a newsletter in October that was in Spanish and cited the County as a partner. A copy of this newsletter was attached to our last report. We have also produced a new marketing tool for our Small Business Coaching Service that includes the County's logo. This is also attached. We continue to distribute various bilingual marketing materials which have been attached to previous reports.

5. Refer clients to other business training providers.

This quarter, LEDC made referrals to the Montgomery College Hispanic Business Institute where an Import/Export Business class was offered. We also referred people to free tax preparation services through the EITC campaign.

6. Close 25 internal microloans for Montgomery County business owners.

Last quarter, LEDC closed 7 loans to businesses in Montgomery County, investing a total of \$46,400 into small businesses in the County. One hundred percent of these loans were provided to minority business owners, most of whom are Latino.

During the second quarter of the fiscal year, LEDC participated in 7 outreach activities that targeted small business entrepreneurs throughout the county. These activities included ongoing support for the Rockville Women's Business Center and seminars that have followed its launch in early November, as well as a presence at several local Chamber of Commerce events. Through these events, LEDC continues to work with existing businesses in the County and also with individuals seeking to start their businesses.

LEDC brought on another Loan Officer at the beginning of this quarter to increase underwriting capacity throughout the region. Additionally, the program began making site visits to the businesses of loan applicants that are requesting over \$10,000 of capital, which has allowed for a more in-depth understanding of how LEDC microloans are meeting the business needs of clients.

7. Provide technical assistance to Montgomery County Businesses through 200 technical assistance sessions to 85 businesses.

27 individuals got 34 TA sessions. 18 of these individuals were business owners, and 7 are Montgomery County residents who are in the process of opening a business.

The majority of the TA centered on business planning and business formation/licensing. This is because we have worked on finalizing the programmatic offering to current small business owners and just began to target existing small business owners in our technical assistance outreach. We anticipate spending more time with existing small business owners next quarter through our 'Small Business Coaching Service' and have enrolled several participants already.

8. Help create 10 businesses, and retain an additional 15 businesses in Montgomery County.

This quarter we helped form seven businesses in Maryland by guiding clients through the registration process.

9. *LEDC must provide foreclosure workshops that serve at least forty (40) Montgomery County clients and educate each client on their mortgage terms.*

Each month, LEDC provides its Foreclosure Prevention Mini-Seminario (mini-seminar) in Spanish. A Mini-Seminario was held each month during the second quarter. We are continuing to work on revamping the presentation and trying new days and times for the seminars.

10. *LEDC must provide one-on-one bilingual foreclosure prevention and intervention counseling services to twenty (20) Montgomery County clients per month or a total of 240 clients per year.*

So far, LEDC is exceeding its quarterly goal for one-on-one bilingual foreclosure prevention and intervention counseling. We continue outreach efforts to the Latino community through churches, faith-based groups and community organizations. So far, LEDC has assisted 174 clients since the beginning of the grant period, having provided nearly 700 hours of technical assistance. We continue to experience difficulties with banks and servicers who lose documents, change their processes, and lack internal coordination.

LEDC has been selected for the Maryland Housing Counseling Network's Escalation Pilot Program. The Network has one dedicated counselor who will specialize in escalating difficult cases to banks and servicers and will serve as a point person to LEDC and other select housing counseling agencies.

Additionally, during the month of January, LEDC will implement HomeLoanPort and will begin to transition to CounselorMax, a client management software that is designed specifically for housing counseling agencies and is managed by NeighborWorks. CounselorMax is now the standard software used nationwide.

EXHIBIT I – NARRATIVE SUMMARY

FY10 Community Grant Outcomes Report

Period: 2010 (July 1– December 31 - Due 1/15/11 (XX) or January 1 – June 30 - Due 7/15/11)

Submit copies as an e-mail attachment to Beryl.feinberg@montgomerycountymd.gov & to your DHCA Contract Manager)

Organization Name	Liberty's Promise
Program/Project Name	Enriching Montgomery County's Immigrant Youth
Program/Project Contact Name	Dr. Robert M. Ponichtera
Phone number	(703) 549-9950
Email Address	rponichtera@libertyspromise.org
Organization Address	1010 Pendleton St. Alexandria, VA 22314-1837
MCG Administering Department	Department of Housing and Community Affairs
Community Grant Amount	\$49,600 (\$21,000 CDBG/ \$28,600 County Funds)
Project Start Date	11/08/10

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

To date, Liberty's Promise has produced the following deliverables:

- (Accomplished for fall) Conducted outreach activities at Montgomery Blair, Northwood and Wheaton High Schools
- (Accomplished for fall) Conducted background checks of facilitators and program staff
- (50 of 30) Served 50 new participants in the fall civics programs, which lasted 10 weeks each (totaling more than 40 hours). Our spring classes will begin in March.
- Written assessments from the fall program facilitator have been received.
- (35 of 30)*Conducted three-hour job skills workshops for 35 youth. We will conduct full-day job skills workshops later on in the grant period.

This past fall, Liberty's Promise hosted our Silver Spring civics program at Bethel World Outreach Ministries International and our Wheaton High School program with funding from a FY'11 Community Grant. These programs introduced 50 young immigrants from Bangladesh, Belgium, Benin, Cameroon, Canada, Chad, China, the Democratic Republic of Congo, Ethiopia, El Salvador, Guatemala, Haiti, the Ivory Coast, Mexico, Morocco, Nigeria, Pakistan and Paraguay to Montgomery County community life. In addition to the 50 new participants this fall, 40 past participants joined the program to mentor the new youth.

The participants were young people like Gabriela. A 19-year-old from Guatemala, Gabriela is a senior at Wheaton High School and the oldest of four brothers and sisters. A fair amount of persuasion from program staff was necessary to get Gabriela even to come to the program. After meeting her, it was immediately apparent to program staff that she was very stressed out and had little direction. Lacking self-confidence and hope for the future, Gabriela was getting into fights at school with other girls and not being the best role model for her younger siblings. After a few sessions, all three of Gabriela's younger siblings joined the program, demonstrating the profound influence she has on them. From the very beginning, staff worked tirelessly to gain the trust of Gabriela and to build up her self-esteem. In fact, we were even able to encourage her to run for Class Secretary—and she won. Gabriela immediately shined in this position and it wasn't long before we saw a real change in her. After realizing that the program officer was somebody she could go to in times of trouble, Gabriela sought LP staff out to proactively deal with an issue with another student when only a few weeks earlier she would have resorted to fighting. Teachers that know Gabriela were happy to see that she had joined the program and were very impressed with her positive change in behavior. Her newfound direction was also visibly impacting the behavior of her siblings, some of whom also had their own altercations with school administration. By the end of the program, Gabriela realized that she had lots of people looking up to her, especially her younger siblings, and that her actions can have a direct impact on those who look to her for guidance. In her final evaluation, Gabriela stated that "the people who I met in the program inspired me to do better at school and to never give up."

In addition to the dynamic youth that join our program, *Civics and Citizenship* is successful because of the volunteer guest speakers that visit the program. Immigrating to another country in the middle of adolescence is a challenge that most of our youth have to face. While they are rapidly picking up the language and culture, they still tend to feel lost in their community and even in their schools. As most of the youth in our after-school programs are permanent residents and under the age of 18, they feel that there is little they can do about how they feel about their new home in Montgomery County. Through our after-school program, we aim to make America's newest young people feel like they belong and that they can make a difference in their community. This is why program staff opened both Silver Spring and Wheaton seasons with a guest speaker, Ms. Alisa Glassman, from Action in Montgomery. Ms. Glassman interactively engaged the young people in both programs through a role-play activity where they had to first determine two important issues to them in their community and had to bring their argument before the Governor of Maryland. We learned that the most important issues to the youth were in-state tuition for undocumented students and free bus rides for all students. Ms. Glassman demonstrated that, even though these youth may not be able to vote because of their age or immigrant status, they still have a voice in their community through advocacy organizations and community groups.

FY11 Community Grant Outcomes Report

Organization Name	Long Branch Athletic Association (LBAA)
Program/Project Name	LBAA
Program/Project Contact Name	Nicole Pauls
Phone number	301-775-2979
Email Address	
Organization Address	620 Pershing Drive, 2 nd Floor
	Silver Spring, Md. 20910
MCG Administering Department	Montgomery County Recreation Department
Community Grant Amount	\$25,000
Project Start Date	July 1, 2010

Outcomes/Results Achieved

We coordinated 5 teams of 90 students grades 3-5 for the Fall Soccer season of the Takoma Park Recreational League. To celebrate the season over 60 kids and their families participated in a medal ceremony where we had a chance to meet the parents and encourage their involvement in the program and the greater network. We plan on having the same amount of teams for the Spring season that starts in March.

We currently have two high school, two middle school and three elementary school basketball teams participating in the Montgomery County Recreation Department youth basketball league from the east Silver Spring area. The league will run from December through March with games being played on Saturdays or Sundays. There are approximately 90 youth (girls and boys) participating.

FY11 Community Grant Outcomes Report

Organization Name	Long Branch Athletic Association (LBAA)
Program/Project Name	LBAA
Program/Project Contact Name	Nicole Pauls
Phone number	301-775-2979
Email Address	
Organization Address	620 Pershing Drive, 2 nd Floor
	Silver Spring, Md. 20910
MCG Administering Department	Montgomery County Recreation Department
Community Grant Amount	\$23,250
Project Start Date	July 1, 2010

Outcomes/Results Achieved

The ACE after-school homework help and recreation program began mid November and will continue until the beginning of June. It meets 3-5pm every Tuesday and Thursday and serves 50 students grades 2-5. Two Broad Acres teachers supervise the students with the help of three paid parent assistants, two of whom graduated from our parent educator training program this past year. We are convening their parents (15-20) once a month to check in around the program and have them be more connected to the larger network.

We coordinated 5 teams of 90 students grades 3-5 for the Fall Soccer season of the Takoma Park Recreational League. To celebrate the season over 60 kids and their families participated in a medal ceremony where we had a chance to meet the parents and encourage their involvement in the program and the greater network. We plan on having the same amount of teams for the Spring season that starts in March.

FY11 Community Grant Outcomes Report

Contract Number: 4644026001-AA

Organization Name	Lt Joseph P. Kennedy Institute of Catholic Charities
Program/Project Name	Community Companions
Program/Project Contact Name	Louise Meyer
Phone number	301-251-2860 ext 201
Email Address	louise.meyer@CatholicCharitiesDC.org
Organization Address	1010 Grandin Avenue
	Rockville, Maryland 20851
MCG Administering Department	Montgomery County Government Department of Health and Human Services
Community Grant Amount	\$101,370
Project Start Date	7/1/2010

Outcomes/Results Achieved:

The funds provided by the Montgomery County Council are intended, as described in the scope of the Fiscal Year 2011 original proposal, to offset our operating costs, and keep our services within an affordable range for low-income Montgomery County families and their children with disabilities. Funds provided by the Montgomery County Council were used to supplement the continuation and growth of Kennedy Institute's Community Companions program for the first six months of Fiscal Year 2011. The Community Companions program operated an after-school and summer camp program that provided academic tutoring, life skills development, respite services for school holidays, recreational activities, and social outings for children and youth in the public school systems' special education program. Community Companions' services were coordinated with each child's Individual Education Plan (IEP) with Montgomery County Public Schools. Outcomes for each child were determined by the goals listed in his or her IEP, and activities are constructed to provide continuity in achieving those educational goals. The work of our program bolsters students' achievements in school, and our provision of recreational opportunities assists students in interacting with the Montgomery County community. We provided a caring and supportive community environment where children and youth with disabilities can develop social and life skills, allowing them to lead a fulfilling life within their home and community and achieve the maximum possible independence and self-sufficiency.

The funds provided by the County were used to cover the positions below allowing the program to implement the activities in the scope above.

- Over the course of the first six months funded two full time after school program aides that worked with a total 7 students assisting them to develop social skills, independent life skills, participate in recreational activities, and outings in the community.

- Funded two Group leaders who coordinated classroom activities and schedules for the 7 children.
- Partially covered the salary of the Program Director, who assists families to help ensure the best possible growth for the child and the office manager, who administratively supports the program.

FY11 Community Grant Outcomes Report

Department of Health and Human Services
Community Grant
Contract Number: 0649001012-AA
Purchase Order Number: 0649002050
FY11 Community Grant Outcomes Report

Organization Name	Lutheran Social Services of the National Capital Area
Program/Project Name	Montgomery County Placement and Matching Grant Employment Services Program
Program/Project Contact Name	Mamadou Sy
Phone number	410-558-3168 or 703-698-5026 Ext. 127
Email Address	sym@lssnca.org
Organization Address	7401 Leesburg Pike, Falls Church, VA 22043
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$45,000
Project Start Date	October 1, 2010

Outcomes/Results Achieved:

Our Montgomery County Placement and Matching Grant Employment Services Program is serving 17 new clients. A number of our clients (30%) received emergency rental assistance through this contract.

Our staff through intense case management is assisting all clients in obtaining and maintaining housing and basic necessities, employment, child care and healthcare. In the current caseload, there are two (2) clients from Iraq with disabilities, which requires specialized, intensive and continued case management. All 17 of the clients attended program orientation that emphasizes early employment as a key to self-sufficiency, and 15 received additional Pre-Employment Training to assist in obtaining and retaining employment. All clients have been referred to English as Second Language (ESL) training to assist them increase their chances of getting employed, and for the 2 clients with disabilities that are unable to attend the daily ELS classes, the agency has secured an in-home English volunteer/mentor for one (1) client and is in the process of securing a mentor for the other client.

Outcomes for the 17 clients:

100% attained and maintained stable housing
100% met basic needs
100% increased job skills
35% became employed

*Lutheran Social Services of the National Capital Area
Montgomery County Placement and Matching Grant Employment Services Program
Contract No.: 0649001012-AA
Purchase Order No.: 0649002050*

Page 1 of 1

FY11 Community Grant Outcomes Report
Contract Number 9643510021-AA

Organization Name	Manna Food Center
Program/Project Name	Smart Sacks
Program/Project Contact Name	Angela Whitmal
Phone number	240-268-2527
Email Address	angela@mannafood.org
Organization Address	9311 Gaither Rd Gaithersburg MD 20877
MCG Administering Department	Office of Community Affairs - Community Action Agency
Community Grant Amount	\$50,000
Project Start Date	July 1, 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Smart Sacks Program has continued to grow. As of 12/31/10 1,442 students receive backpacks each weekend in 45 MCPS elementary schools. Teachers and counselors at the schools, as well as the volunteer partner organizations that work with the schools, continue to offer enthusiastic feedback about the benefits of the program for their students.

This program is truly a community effort with many partners coming together for the benefit of the students who receive the food. Manna has dedicated two part-time positions to manage the Smart Sacks program. Under the guidance of Manna staff members, five volunteers work with the program in the warehouse each week, helping to sort food and pack boxes of food that will be picked up by the partner organizations. In addition, three community groups come into the warehouse each month to pack boxes of food. All

Ten schools started since October 1, 2010. The number of students receiving food each week has steadily increased and as of 12/31/10 we reach 1,442 students each weekend in 45 MCPS elementary schools. Each school has a partner volunteer and that partner volunteer will pickup food from Manna every two to four weeks depending on their storage space. When the partner arrives to pick up their food, they are given an inventory/menu of the food assembled to use in order to pack the bags each week. Typically each student will receive 11 to 12 items of kid-friendly nonperishable food each weekend. A sample weekend of food may look like this: Juice Box, Oatmeal Packet, Nutritious Cereal Bar, Cereal Box, Fruit, Applesauce, Easy Mac, Tuna, Soup, Milk, Raisins and Pudding Cup. Once the bags are packed, the partner will deliver to the school and the appropriate school personnel will quietly hand out to the appropriate students. The program currently has a waiting list of nine schools wanting to participate.

FY11 Community Grant Outcomes Report
Contract Number 1001571

Organization Name	Mary's Center for Maternal and Child Health, Inc.
Program/Project Name	Family Support Worker
Program/Project Contact Name	Anne Sclater
Phone number	(202) 420-7053
Email Address	asclater@maryscenter.org
Organization Address	2333 Ontario Road NW Washington, DC 20009
MCG Administering Department	DHHS
Community Grant Amount	\$7,500
Project Start Date	10/21/10

Outcomes/Results Achieved (to be determined by administering department) – One page only

Organization Name: Mary's Center for Maternal and Child Care, Inc.
 Project Name: Social Services Support – Family Support Worker
 Project Contact Name: Joan Yengo, Vice President for Programs
 Contact Phone Number: 202-420-7007
 Email Address: jyengo@maryscenter.org

Period Covering: July 1, 2010 – December 31, 2010

I. Accomplishments:

- Over the course of the 6 months, the Mary's Center Family Support Worker at the Maryland site provided services to 239 participants. 216 referrals were provided to the participants ranging from WIC, Medical Insurance and medical care to housing, mental health and other support service needs.
- Systems were put into place to support data management and reporting, including the need to provide additional training to the Family Support Worker to ensure that all referrals were entered into the electronic health record system for ease in tracking.
- Through the months of September – December, worked to support Community Connectors having a space at the Mary's Center Flower Avenue site. This supported greater collaboration with the Community Connectors in support of them being on site at Mary's Center at least two days per week, also supported ensuring timely access to and information about the entitlement programs that many Montgomery County residents are eligible for.
- Over the past six months, through a partnership with Child Center and Adult Services, we have been able to have a Graduate Psychology intern to provide perinatal mental health supportive services to our Montgomery county prenatal and post partum participants. She has provided one on one counseling and started a support group for parenting women. This has been vital to our service population due to the lack of mental health services for Spanish speaking residents in Montgomery County.

II. Challenges:

- **Staffing:** The Family Support Worker that was on staff July – August resigned the position and we worked to have temporary coverage through the month of September. In October a new Family Support Worker, Maria Andreina Vethencourt, was hired to replace the previous FSW. Ms. Vethencourt, transitioned to this role from another similar role within Mary's Center. She brought much needed experience with providing case management support and was able to easily grasp the systems at the Maryland Clinic.
- **Montgomery County Referrals:** The Flower Avenue clinic continued to receive many Prince George's County participants in need of supportive services. Mary's Center has strengthened our outreach to the surrounding agencies and through work with the Neighborhood Opportunity Network is working to increase recognition and utilization of our medical center by the Montgomery County residents. By the end of the mid-year we saw an increase in Montgomery County residents accessing our services and expect to see that increase. Further, Mary's Center has received funding to support an additional medical facility in Prince George's county to help support this community as we work to increase our Montgomery Country participants at our Flower Avenue site.
- **Mental Health support:** While we have welcomed the mental health support mentioned above, for those other participants coming for care who are adult and not perinatal, we continue to have challenges finding prompt behavioral health services for those in need. We are exploring opportunities for funding and partnering to increase our ability to provide MH services at that site.
- **Collecting Information for Report:**
 - **Referrals:** The FSW is working to ensure all referrals are entered, including those to the Community Connectors. There was a misunderstanding on this need, but moving forward throughout the remainder of the year this information should be included.
 - **Race and Ethnicity:** Participants are challenged between identifying a separate race and ethnicity for themselves. The result has been a challenge with gathering race information. The FSW is working on different approaches to help education participants on the question, why it is asked, and how they want to define themselves. We hope to improve our ability to obtain race information.

III. Next Steps:

- a. **Review of first half year:** The VP of Programs will meet with the FSW at Flower Avenue and other staff to review accomplishments over the first year and areas to continue to build, especially with reporting, over the next quarter.
- b. **Community Connectors:** The FSW will be working closer with the Neighborhood Opportunity Network in order to build the understanding of Mary's Center in the community and increase participation from the Montgomery County participants.

FY11 Mid Year Community Grant Outcome Report

Organization Name: Mary's Center for Maternal and Child Care, Inc.
Project Name: Social Services Support – Family Support Worker
Project Contact Name: Joan Yengo, Vice President for Programs
Contact Phone Number: 202-420-7007
Email Address: iyengo@maryscenter.org

Period Covering: July 1, 2010 – December 31, 2010

I. Accomplishments:

- Over the course of the 6 months, the Mary's Center Family Support Worker at the Maryland site provided services to 239 participants. 216 referrals were provided to the participants ranging from WIC, Medical Insurance and medical care to housing, mental health and other support service needs.
- Systems were put into place to support data management and reporting, including the need to provide additional training to the Family Support Worker to ensure that all referrals were entered into the electronic health record system for ease in tracking.
- Through the months of September – December, worked to support Community Connectors having a space at the Mary's Center Flower Avenue site. This supported greater collaboration with the Community Connectors in support of them being on site at Mary's Center at least two days per week, also supported ensuring timely access to and information about the entitlement programs that many Montgomery County residents are eligible for.
- Over the past six months, through a partnership with Child Center and Adult Services, we have been able to have a Graduate Psychology intern to provide perinatal mental health supportive services to our Montgomery county prenatal and post partum participants. She has provided one on one counseling and started a support group for parenting women. This has been vital to our service population due to the lack of mental health services for Spanish speaking residents in Montgomery County.

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- **Staffing:** The Family Support Worker that was on staff July – August resigned the position and we worked to have temporary coverage through the month of September. In October a new Family Support Worker, Maria Andreina Vethencourt, was hired to replace the previous FSW.

Ms. Vethencourt, transitioned to this role from another similar role within Mary's Center. She brought much needed experience with providing case management support and was able to easily grasp the systems at the Maryland Clinic.

- **Montgomery County Referrals:** The Flower Avenue clinic continued to receive many Prince George's County participants in need of supportive services. Mary's Center has strengthened our outreach to the surrounding agencies and through work with the Neighborhood Opportunity Network is working to increase recognition and utilization of our medical center by the Montgomery County residents. By the end of the mid-year we saw an increase in Montgomery County residents accessing our services and expect to see that increase. Further, Mary's Center has received funding to support an additional medical facility in Prince George's county to help support this community as we work to increase our Montgomery County participants at our Flower Avenue site.
- **Mental Health support:** While we have welcomed the mental health support mentioned above, for those other participants coming for care who are adult and not perinatal, we continue to have challenges finding prompt behavioral health services for those in need. We are exploring opportunities for funding and partnering to increase our ability to provide MH services at that site.
- **Collecting Information for Report:**
 - **Referrals:** The FSW is working to ensure all referrals are entered, including those to the Community Connectors. There was a misunderstanding on this need, but moving forward throughout the remainder of the year this information should be included.
 - **Race and Ethnicity:** Participants are challenged between identifying a separate race and ethnicity for themselves. The result has been a challenge with gathering race information. The FSW is working on different approaches to help education participants on the question, why it is asked, and how they want to define themselves. We hope to improve our ability to obtain race information.

III. Next Steps:

- a. **Review of first half year:** The VP of Programs will meet with the FSW at Flower Avenue and other staff to review accomplishments over the first year and areas to continue to build, especially with reporting, over the next quarter.

- b. **Community Connectors:** The FSW will be working closer with the Neighborhood Opportunity Network in order to build the understanding of Mary's Center in the community and increase participation from the Montgomery County participants.

Organization Name: Mary's Center for Maternal and Child Care, Inc.
Program/Project Name: Social Services Support -- Family Support Worker
Program/Project Contact Name: Joan Yengo, Vice President for Programs
Phone Number: 202-420-7007
Email Address: jyengo@maryscenter.org
Organization Address: 2333 Ontario Road, NW
 Washington, DC 20009
Contract: #1001571

Monthly Statistical Report **July 2010:**

Number of participants receiving services from FSW: 28
Percent Receiving Referrals: 100%

Name of Health/Human Services Program Client referred to: **Number of participants referred**
 Emergency Medicaid 28
 Mental Health Services at MC 1
Total Referrals 29

Demographic Data: **Number of participants in age range:**
Age:
 0-5 0
 6-12 0
 13-20 3
 21-30 7
 31-40 4
 41-50 1
 51-60 0
 60-70 0
 >70 0

Gender:
 Female 28
 Male 0

Family Size: **Number of families per size:**
 1 8
 2 11
 3 3
 4 4
 5 1
 6
 7
 >7

City, State, Zip of residence: **Number per location:**
 Adelphi, MD 28183 1

Bowie, MD 20721	1
Cheverly, MD 20785	1
Greenbelt, MD 20770	1
Hyattsville, MD 20781	1
Hyattsville, MD 20782	2
Hyattsville, MD 20783	10
Hyattsville, MD 20784	2
Hyattsville, MD 20785	1
Lanham, MD 20706	2
New Carrollton, MD 20784	1
Silver Spring, MD 20902	1
Silver Spring, MD 20903	1
Takoma Park, MD 20912	1

Race:	Number of participants	
Black/African American		1
White		1
More than one race		0
Unreported		26

Ethnicity:	Number of participants	
Hispanic		25
Non-Hispanic		3
Unreported		0

Language(s) Spoken Fluently:	Number of participants	
English		1
Spanish		21
Other:		0
Unknown:		6

FY11 Community Grant Outcomes Report

Organization Name	Maryland Israel Development Corporation
Program/Project Name	Promote economic development and job creation between Montgomery County and Israel
Program/Project Contact Name	Barry Boggage
Phone number	410-767-0681
Email Address	bbogage@MarylandIsrael.org
Organization Address	401 E. Pratt Street
	Baltimore, MD 21202
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$20,000
Project Start Date	March 1, 2011

The execution of contract was delayed due to evaluation and due diligence of several programs that will be mutually beneficial to the mission of the Maryland Israel Development Corporation, and the County's economic development initiatives. Due to the delay, the contract term will be extended from March 2011 through June 2012.

Outcomes/Results Achieved (to be determined by administering department) – One page only

FY11 Community Grant Outcomes Report
Contract Number

Organization Name	Mental Health Association of Montgomery County
Program/Project Name	Military Outreach Initiative
Program/Project Contact Name	Rachel Larkin
Phone number	301-424-0656 x517
Email Address	rlarkin@mhamc.org
Organization Address	1000 Twinbrook Parkway
	Rockville, MD
	20851
MCG Administering Department	Crisis Center
Community Grant Amount	\$37,200
Project Start Date	July 1, 2008

Over the past years the Military Outreach Initiative of MHA has collaborated with DHHS, programs within the Veterans Administration, the Montgomery County Commission on Veteran Affairs, Congressman Chris Van Hollen's office and various public and private organizations in the County to ensure coordinated communication and efforts to serve veterans and active duty service members. In addition, in October MHA held a Legislative Briefing on military issues attended by 75 people. Preparation has begun for a May training for mental health professionals on working with members of the military and veterans.

In the past 6 months over 1,500 flyers and contact cards have been distributed throughout the county about the Military Outreach and work has begun on a Veterans Guide to local services that contains information that will assist service members, their families, and service providers in navigating the many resources available in Montgomery County. MHA has found that the need for resource coordination is not just for veterans, service members and their families but also necessary for local agencies and organizations providing services to these populations. The Military Outreach Initiative has worked to continually update, add and enhance the resources provided in the database. As of December 2010 the database currently holds an estimated 30 categories of resources such as, Housing, Family Assistance and Counseling Services. On average, each category has about seven separate resources to provide extensive information to callers.

During the first two quarters 23 calls were answered on the resource line and 210 calls were taken by the back-up line the Montgomery County Hotline which is available twenty-four hours a day. 62% of the calls received on the Military Information and Resource helpline, to date, are from private, public and governmental agencies seeking information. The hotline receives many calls from veterans in the overnight hours and from those that are chronically mentally ill.

In addition to the community integration and outreach of services, the Military Outreach Coordinator has also spent time educating both public and private organizations through presentations and public information sessions. Since August 2008, the Coordinator has attended eight informational fairs, given nine presentations and met with countless agencies personally to impress upon them the importance of what MHA is currently offering in this arena and what it looks to develop in the future.

**FY11 Community Grant Outcomes Report
Metropolitan Community Development Corporation
Contract Number -0644260134**

Organization Name	Metropolitan Community Development Corporation
Program/Project Name	Summer Camp 2010
Program/Project Contact Name	Amie Jallah / Diana Quartey-Papafio
Phone number	301.495.8970 – 301.495.9120
Email Address	amiejallah@att.net – qpale@yahoo.com
Organization Address	8238 Georgia Avenue Silver Spring, MD 20910
MCG Administering Department	Montgomery County DHHS
Community Grant Amount	\$15,000.00
Project Start Date	July 1, 2010

Metropolitan Community Development Corporation

Outcomes/Results Achieved

We were very pleased with the outcome of the Summer Camp4Kids which is targeted at low-income and African immigrant children for a seven week period.

1. There were 42 children that attend the program. The program was structured so that the children could attend for any number of weeks that their parents could afford.
2. There were 23 females and 19 males
3. The breakdown by race:
 - African Immigrants ----29 children -----69%
 - Caribbean -----6 children ----14%
 - African Americans -----5 children ----12%
 - Hispanics -----2 children -----5%
4. Breakdown by Grade:
 - 5th -----25 children , 6th – 8th ---8 children & 9th – 10th -----9 children
5. Evaluation Comments from Campers
 - a. Their favorite activities were: sports week, the pool and dance classes
 - b. Their least favorite activity was nap time
 - c. The majority said that the camp met their expectations, they made new friends and they would recommend it to their relatives and friends.
 - d. Other comments included: (1) I like the new camp area, (2) summer camp is fun and I like being here and (3) I love this camp.

6. Evaluation Comments from Parents

Most parents stated that the camp met their expectations and they would recommend it. They also stated that they will have their children attend next year. They recommended that Metropolitan Community Development Corporation provide transportation from places like Germantown, Maryland to the camp. They also wanted more activities and places to visit.

Other comments:

- a. You're doing a good job and I know it will be better next year.
- b. You guys are so awesome.
- c. Overall it was very good for the kids.
- d. This was the first time that my kids attended this camp and they loved it. They woke up every morning very early because they wanted to be at the camp and they are even asking about next year. Thank you so much.

FY11 Community Grant Outcomes Report
Contract Number: 664819007

Organization Name	Montgomery County Coalition for the Homeless
Program/Project Name	Daytime case management and assessments at the Home Builders Care Assessment Center
Program/Project Contact Name	Kathleen Spain, Grants Coordinator
Phone number	301-217-0314
Email Address	Kathleen@mcch.net
Organization Address	600-B East Gude Drive Rockville, MD 20850
MCG Administering Department	DHHS
Community Grant Amount	\$51,010
Project Start Date	July 1, 2010 (FY2011)

The ultimate goal for the daytime case manager at the Home Builders Care Assessment Center (HBCAC) is to work with clients to access available resources that help them move beyond homelessness and into permanent housing. Over the course of the grant period, we anticipated the following outcomes:

- Approximately 75-100 men will be enrolled in case management
- 125 men will be linked to supportive services in the community
- 100 shelter residents will move on to more appropriate housing

We are very pleased to report that we are on track to achieve all of our outcomes. From the period of July 1 through December 31, the HBCAC served 500 homeless men, providing sleeping accommodations, meals, case management, showers, laundry facilities, medical services, health education, and vocational programming. During the first half of the year 115 men were provided case management by our day time team and 129 of them were linked to supportive services in the community. From our total shelter population, 55 men moved onto more appropriate housing. In general, we are seeing more clients stay longer, as opposed to leaving the shelter quickly for various destinations. We view this as a positive trend as it demonstrates their commitment to adhering to a service plan as opposed to moving back to unstable housing.

However we are seeing increasing numbers of enrolled college students in need of shelter. We attribute this to a lack of entry level job positions and overly expensive housing options. Thankfully we are able to connect these residents to our vocational training project, Back-to-Work (B2W). Since the beginning of the fiscal year B2W has served 68 clients. There were 41 new participants who entered the Back-to-Work project during this time period, of which 38 or 93% received a vocational assessment. Of the total served, 54 or 79% received assistance with obtaining employment, with a result of 18 or 27% obtaining employment. All 24 of 27 or 89% have received job retention services. In addition 8 or 12% of the participants are enrolled in a job skills course. To date, 20 job readiness classes have been conducted at our facility.

FY11 Community Grant Outcomes Report
Contract Number 1001192

Organization Name	Montgomery County Collaboration Council for Children, Youth and Families
Program/Project Name	Excel Beyond the Bell
Program/Project Contact Name	Lynn Sobolov/Carol Walsh
Phone number	301-610-0147
Email Address	lynn.sobolov@collaborationcouncil.org; carol.walsh@collaborationcouncil.org
Organization Address	12320 Parklawn Drive Rockville, MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$100,000
Project Start Date	September 1, 2010

Outcomes/Results Achieved (Scope of Service)

A. Convene the Excel Beyond the Bell (EBB) partnership group

The EBB partnership group met on December 9, 2010 to review accomplishments to-date toward improving the consistency, quality and type of OST offerings in Montgomery County.

B. Increase the number of OST programs using EBB program performance measures by a minimum of 5.

All EBB OST providers are required to use EBB program performance measures and collect data through Efforts To Outcomes (ETO)) software. A 21st Century Community Learning Centers grant was received by the Collaboration Council in partnership with Strathmore Elementary and the program is using EBB program performance measures and ETO software, in addition to the MSDE requirements.

C. Partner with Montgomery County Public schools to establish a data sharing plan

A signed MOU between MCPS and the Collaboration Council outlines the responsibilities for data sharing and information required to demonstrate student success in OST programs funded through the Collaboration Council. A report for FY2009 has been received.

D. Provide two Advancing Youth Development sessions for a total of 60 frontline workers and supervisors each contract year

The first AYD session was held in October for youth workers and supervisors. There were 18 participants who completed the first session. The second AYD session is scheduled for late March. In addition, a one day session providing an AYD overview for 10 MCPS educators will be held in February.

E. Create a framework for a Professional Development System for OST programs that includes: 1. feedback about the AYD curriculum and other aspects of the training; 2. MCPS and Montgomery College resources and inputs; and, 3. expansion of content areas of the AYD training including cultural competence, science, math, literacy and life skills.

1. Upon completion of each session of AYD, participants complete an evaluation form. All trainings offered by the Collaboration Council require that participants provide feedback as to the usefulness of the training and how it will impact their work with youth.

2. MCPS and the Collaboration Council have worked closely together on the implementation of the 21st CCLC grant at Strathmore, as well as program evaluation and participation in the afterschool snack and supper program for OST providers. MCPS administrators attended the final presentation of the fall AYD and expressed interest in further collaboration around the AYD model. Montgomery College will be contacted in the spring to discuss potential involvement in future plans for an OST professional development system.

3. A special workshop is being offered in January and February to expand the content areas of AYD training to provide interested OST workers information on working with children and/families who exhibit challenging needs.

F. Maintain regular interactions with OST programs to provide information to local partners such as MCPS.

The EBB website has been updated and the EBB newsletter will be distributed in January to OST providers and interested partners. Each newsletter will feature an OST program. Regular emails with updated information are sent to OST providers with information about training, grant and award opportunities, and to provide specific technical assistance as needed. EBB is working closely with MCPS to increase the number of OST participants in the afterschool supper program. Members of MCPS Administration are included in the EBB partnership group and attend meetings where OST specific program information is shared.

FY11 Community Grant Outcomes Report
Contract Number: 1000829

Organization Name	Montgomery County Collaboration Council
Program/Project Name	infoMontgomery
Program/Project Contact Name	Carol Walsh
Phone number	301-601-0147
Email Address	Carol.walsh@collaborationcouncil.org
Organization Address	12320 Parklawn Drive
	Rockville, MD 20852
MCG Administering Department	DHHS
Community Grant Amount	\$98,590
Project Start Date	10/01/2010

Outcomes/Results Achieved

- A. Outreach to targeted user groups, partners and member agencies by offering presentations and trainings to increase both the use of *infoMONTGOMERY* and increase enrollment and participation of member agencies.

Outreach

	November	YTD
Presentations	6	13
Trainings	2	4

- B. Website management to ensure information and represented organizations are current on *infoMONTGOMERY* site. Registered organizations are invited as members of the online database and provide content information about the programs and services they provide.

Content

	November	YTD
Added Programs	19	32
Total Programs		768
Added Organizations	34	36
Total Organizations		313

- C. Visits to the *infoMONTGOMERY* site as primary source for information about health and human services in the County.

Users

	November	YTD
Visitors	1,381 (+1% from Oct)	2,750
Visits	1,718 (-2.5% from Oct)	3,480

FY11 Community Grant Outcomes Report
Contract Number # 100573

Organization Name	Montgomery County Muslim Community Foundation Inc.
Program/Project Name	Staffing and operating costs for bus transportation program
Program/Project Contact Name	Irma Hafeez
Phone number	301-610-0028
Email Address	Irmahafeez2aol.com
Organization Address	106 S. Frederick Ave., Gaithersburg MD 20877
MCG Administering Department	Health and Human Services
Community Grant Amount	\$90,000 total—see breakout below
Project Start Date	November 10, 2010

Outcomes/Results Achieved:

Following is the breakout of the Contract:

\$45,000 for Transportation Coordinator Admin. Assistant salary

\$25,000 for Driver Salary

\$20,000 for operating expenses for bus and office

1. An Admin. Assistant was hired to manage the Bus transportation program. The person was responsible to maintain schedules/logs for:
 - Weekly Trips for: Doctors appointments, other events
 - Monthly Socials for seniors
 - Trips for seniors

2. A total of 25 trips and 86 users were served on an average since Nov 10.

Month/Year	Maintenance cost	No of trips	No of users	Mileage per month Avg	Gas Expense
November 2010	0	16	52	818	396
December 2010	4143	9	34	217	213
Total YTD		114	465	5600	2361.50

3. A monthly social was arranged in Nov at Potomac Community Center
4. No trips/social was held in December; social had to be cancelled due to snow.
5. A driver was hired to drive the Bus
6. Operating expenses for the MCMF office were submitted; the biggest advantage was that we could start the web development for the programs.

FY11 Community Grant Outcomes Report
Contract Number # 1001093

Organization Name	Montgomery County Muslim Community Foundation Inc.
Program/Project Name	Administrative Assistant
Program/Project Contact Name	Irma Hafeez
Phone number	301-610-0028
Email Address	irmahafeez@aol.com
Organization Address	106 S. Frederick Ave., Gaithersburg MD 20877
MCG Administering Department	Health and Human Services
Community Grant Amount	\$37,200
Project Start Date	October 16, 2010

Outcomes/Results Achieved:

An Admin assistant continued to work at MCMF office and following was accomplished:

1. MCMF fund raising dinner was organized to raise maintenance funds for the Senior Initiative and operate the bus transportation – Nov 19, 2010
2. MCMF office – Admin operations, filing, supplies etc.
3. Holiday Gift Basket and Zabiha Meat – MCMF was the zip code coordinator for 10 – 367 families were served in November and Dec 2010.
 - All Data entry for families/children/donors/was entered and maintained
 - Mailing/printing /announcing/accumulation of food /gifts
 - Procurement/distribution of food and gifts for families was handled
 - Follow up summaries/data entry for distribution for project reporting
4. Every Day – Office duties in addition include:
 - Answering phone/email messages
 - Maintain various Logs for other program appointments/requests
 - Attending other events/conferences/meetings in the county to represent MCMF.
5. Preparing Year end spreadsheets and summaries for CPA and Board of Directors.

FY11 Community Grant Outcomes Report
Contract Number - 1001553

Organization Name	Montgomery County Public Schools Education Foundation
Program/Project Name	Scholarship Staffing Program
Program/Project Contact Name	Scholarship Staffing Program
Phone number	301-279-3660
Email Address	Jeanne_P_Young@mcpsmd.org
Organization Address	850 Hungerford Drive, Rockville 20850
MCG Administering Department	Health and Human Services
Community Grant Amount	\$25,000
Project Start Date	12/23/10

Outcomes/Results Achieved (to be determined by administering department) – One page only:

Contract was just awarded on 12/23/10. No outcomes / results achieved yet.

EXHIBIT I – NARRATIVE SUMMARY
FY10 Community Grant Outcomes Report
Period: July 2010 - January 15, 2011

Submit copies as an e-mail attachment to Beryl.feinberg@montgomerycountymd.gov & to your DHCA Contract Manager)

Organization Name	Nonprofit Roundtable of Greater Washington
Program/Project Name	Nonprofit Montgomery
Program/Project Contact Name	Hope Gleicher
Phone number	(202) 973-2506
Email Address	hgleicher@nonprofitmontgomery.org
Organization Address	1201 15 th Street, NW Suite 420
	Washington, DC 20005
MCG Administering Department	DHCA
Community Grant Amount	\$11,000
Project Start Date	February 2, 2010

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:
 Outcomes from July 15, 2010- January 15, 2011:

- Launched Nonprofit Energy Alliance II with 12 organizations that will collectively save \$70,000 compared to standard offer service rates. Over 3 years, total Wind Power purchased is close to 3,200,000 kWh and the purchase offsets 5,066,496 metric tons of Carbon Dioxide, equivalent to taking 439 vehicles off the road or powering 279 homes. The Alliance is a partnership between Nonprofit Montgomery, the Nonprofit Roundtable of Greater Washington, the Arts & Humanities Council of Montgomery County, Greater Washington Interfaith Power & Light and Montgomery County Department of Environmental Protection. We conducted an evaluation of the first two rounds, surveying both participants and nonparticipants.
- Encouraged nonprofits to register with *InfoMontgomery* via our E-Blasts.
- Updated our website (www.nonprofitmontgomery.org) with accurate and timely information about the sector, and resources for nonprofits.
- More than 900 stakeholders received bi-weekly E-blasts. We also issued several time-sensitive Eblasts.
- Organized a new Table for 10 series for Deputy Directors and Board Chairs. Organized 6 Tables for Development Directors. Topics discussed included the Catalogue for Philanthropy and State Grants Office.
- Met with County Executive Leggett in December 2010 to discuss issues of concern to nonprofits.
- 7 of the 25 fellows in the Roundtable's Future Executive Directors Fellowship were selected from County nonprofits. The fellowship is an intensive, yearlong program to prepare emerging nonprofit leaders to assume executive positions with community-based nonprofits.
- Worked with the Safety Net Coalition to create the first Candidates' Questionnaire.
- Advised Montgomery College with its nonprofit leadership series.
- Helped Office of Community Partnerships arrange presentations and site visits with nonprofits as part of autumn workplace giving campaigns.
- Co-lead efforts to streamline the county's procurement and contracting procedures to ensure the stewardship of public funds is met without undue burden on nonprofits.
- Organized November 2010 workshop with 20 nonprofit executives on strategies for successful advocacy.
- Organized January 2011 meeting with HHS and 60 nonprofit executives to discuss future priorities.
- Organized October 2010 workshop for 100+ nonprofit leaders with co-author of Forces for Good: The Six Practices of High Impact Nonprofits, on how to nurture high performing/high impact nonprofits.
- Launched our first membership drive in the fall 2010. Nonprofit Montgomery already has 52 dues-paying members.

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FY11 Community Grant Outcomes Report
 Contract Number 9644100101-AA

Organization Name	Passion for Learning, Inc.
Program/Project Name	Out of School Academic Enrichment Program
Program/Project Contact Name	Cynthia Rubenstein, Executive Director
Phone number	301-562-6014
Email Address	P4learning@aol.com
Organization Address	1210 Woodside Parkway Silver Spring, MD 20910
MCG Administering Department	DHHS
Community Grant Amount	\$23,250.00
Project Start Date	July 1, 2010

Outcomes/Results Achieved

Young Writers' Academies:

Passion for Learning is providing Young Writers workshops at 5 schools: Strathmore Elementary School, as well as E. Brooke Lee, Eastern, Argyle and Sligo Middle Schools. Young Writers at the middle schools met two hours each week from early October through mid-December. At Strathmore ES, students met in December for 12 hours of science writing workshop sessions.

Current Enrollment: Strathmore ES-38, E. Brooke Lee MS- 17, Eastern MS-15, Argyle MS-19, Sligo MS-13. Total: 102 students.

Writer Workshops: Playwriting, poetry, essays, family stories, journals, as well as screenwriting/film-making. Sessions were led by Young Playwrights' Theatre, Gandhi Brigade Youth Media as well as by local poets, storytellers, playwrights and language arts teachers. MCPS teachers assist the workshop leaders at each site and are in charge of classroom management and project coordination with Passion for Learning.

Pre-test writing samples were administered at five schools and scored by teachers based on the "Six Traits of Good Writing" assessment model rubric. Post-test writing samples will be administered and scored at the end of the program year (April/May).

GRRL Tech

The GRRL Tech program is currently offered at 3 middle schools: Sligo, Eastern and Takoma Park. Girls met once or twice each week (2:45-4:00) between early October and Mid December.

Current Enrollment: Eastern-18, Takoma Park-16, Sligo-21. Total: 55 students. Girls learned skills in web development, HTML programming language, web logging, vod/podcasting and digital film-making. Girls are instructed by videography, web professionals, Montgomery College computer applications professors and MCPS technology teachers.

Post-test surveys will be administered at the end of the program year to measure girls' gains in technology interests and skills. To date, girls have completed weblog projects (Eastern), web site projects (Sligo) and digital film projects (Takoma Park).

FY11 Community Grant Outcomes Report
Contract Number #1000577

Organization Name	Potomac Community Resources, Inc.
Program/Project Name	Tricia Sullivan Respite Care Programs
Program/Project Contact Name	Stephen F. Riley, Executive Director Patricia Medeiros, Administrator
Phone number	301-365-0561
Email Address	sriley@pcr-inc.org patricia@pcr-inc.org
Organization Address	9200 Kentsdale Drive Potomac, MD 20854
MCG Administering Department	DHHS
Community Grant Amount	\$25,000
Project Start Date	July 1, 2010

During the first six months of FY2011 (July 1, 2010-December 31, 2010), Potomac Community Resources, Inc.'s *Tricia Sullivan Respite Care Programs* met 13 times, for 5 hours/meeting, serving 27 teens and adults with developmental disabilities and their families.

The *Tricia Sullivan Respite Care I Program* was held on July 11, July 25, September 26, October 10, November 7, November 21, December 5, and December 19. This award-winning therapeutic respite care program provides nursing services as well as therapies such as occupational and massage therapy, movement, art, and music therapy – all specifically designed for our members who have profound disabilities and significant medical needs. The program is directed by Nyle MacFarlane, a licensed occupational therapist with extensive experience in the field of developmental disabilities, and by Alyssa Florwick, with additional 1:1 direct care support provided by various part-time staff members.

The *Tricia Sullivan Respite Care II Program* was held on July 18, September 19, October 17, November 14, and December 12. This therapeutic program, also under the direction of Nyle MacFarlane and Alyssa Florwick with additional direct care staff support, serves members with milder levels of developmental disabilities, offering a range of therapies and recreational activities at a developmentally appropriate level.

The dates, times, and total hours of service provided for each member are shown on the attached two pages. Overall, 654.5 hours of service were provided to the members of our *Tricia Sullivan Respite Care Programs* during the first six months of FY2011.

Tricia Sullivan Respite Care Program I
July 2010-December 2010

<u>Name of Member</u>	<u>Dates Attended</u>	<u>Hours Attended</u>	<u>Hours of Service Provided to Member</u>
A. Carter	7/11; 7/25; 9/26; 10/10; 11/7; 12/05; 12/19	12-5pm	35
J. Chandler	7/11; 7/25; 9/26; 10/10; 11/7; 11/21; 12/5; 12/19	12-5pm	40
S. Cohen	7/11; 7/25; 9/26; 10/10; 11/21; 12/5; 12/19	12-5pm	35
M. Cook	7/11; 11/21; 12/19	12-5pm	15
L. Creed	7/11; 9/26; 10/10; 11/7; 11/21; 12/5; 12/19	12-5pm	35
L. Franz	7/11; 7/25; 9/26; 10/10; 11/7; 11/21; 12/5; 12/19	12-5pm	40
M. Glickman	7/11; 7/25; 9/26; 10/10; 11/7; 11/21; 12/5; 12/19	12-5pm	40
M. Kummer	7/11; 7/25; 9/26; 10/10; 11/7; 11/21; 12/5; 12/19	12-5pm	40
D. Rosenberg	7/25; 9/26; 11/21; 12/5; 12/19	12-5pm	25
J. Santos	7/25; 9/26; 10/10; 11/7; 12/5; 12/19	12-5pm	30
V. Gedo	10/10; 12/5; 12/19	12-5pm	15
J. Jaison	9/26; 10/10; 11/7; 11/21; 12/5	12-5pm	25
TOTAL HOURS OF SERVICE PROVIDED:			375

Tricia Sullivan Respite Care Program II
July 2010-December 2010

<u>Name of Member</u>	<u>Dates Attended</u>	<u>Hours Attended</u>	<u>Hours of Service Provided to Member</u>
H. Autry	7/18;9/19;10/17; 11/14;12/12	12-5pm	25
D. Curtis	7/18;9/19;10/17; 11/14;12/12	12-5pm	25
C. Day	7/18;9/19;10/17; 11/14	12-5pm	20
C. Davis	9/19;11/14;12/12	12-5pm	15
B. Esch	7/18;10/17;11/14	12-5pm	15
K. Gallagher	7/18;9/19;10/17; 11/14;12/12	12-5pm	25
A. Heilman	10/17;11/14;12/12	12-5pm	15
K. Hefferly	7/18	12-5pm	5
C. Lee	7/18;9/19;10/17; 11/14;12/12	12-5pm	25
G. Nayyar	9/19;10/17;11/14	12-5pm	15
A. Patigalia	7/18;9/19;10/17; 11/14	12-5pm (12-2:30 on 7/18)	17.5
O. Peterson	7/18;9/19;10/17; 11/14;12/12	12-5pm	25
A. Saxinger	7/18;9/19;10/17; 11/14;12/12	12-5pm	25
C. Simowitz	9/19;10/17; 11/14;12/12	12-5pm	20
P. Ullman	7/18 11/14	2-4pm 12-5pm	2 5
TOTAL HOURS OF SERVICE PROVIDED:			279.5

EXHIBIT I – NARRATIVE SUMMARY

FY11 Community Grant Outcomes Report

Period: 2011__ (July 1– December 31 - Due 1/15/2011 or January 1 – June 30 - Due 7/15__)

(Please fill in calendar year of reporting period and **circle the applicable six month period** above)

Submit as an e-mail attachment to your DHCA Contract Manager

Organization Name	Rebuilding Together Montgomery County
Program/Project Name	Rebuilding Together Montgomery County Home Repairs
Program/Project Contact Name	Susan Hawfield
Phone number	301-933-2700
Email Address	shawfield@rebuildingtogethermc.org
Organization Address	3925 Plyers Mill Rd., #202 Kensington, MD 20895
MCG Administering Department	DHCA – Community Development
Community Grant Amount	\$270,050 2 Community Grants @ \$37,500 and \$32,550
Project Start Date	6/30/2010

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

Project Nos: 2011/CTY -04, -05 & -13H
Contract No: 1763000121AA

1. County Executive Grant for operating support -- \$32,550
 - We have drawn \$11,381.15 through December
 - This has included expenses for staff to attend our national conference, technology upgrades, audit expenses.
2. County Council Grant for Critical Needs program -- \$37,500
 - We have drawn \$15,814.15 through December
 - This has included the repair of 2 roofs, replacement of 1 roof, installation of 3 water heaters, the repair/installation of 4 railings, installation of one door bell phone for a blind recipient, installation of a washer and 2 stoves and miscellaneous other repairs.
3. DHCA grant for salaries at \$200,000
 - We have drawn \$125,492.83 through December

I have attached a spread sheet of the work completed. In summary:

- We have completed work on 51 homes
- In these homes we have completed 74 “touches” (eg. we might service a recipient through our Handyman program and through our energy efforts resulting in 2 “touches”)
 - 23 critical needs projects (funded from the grant above at \$15,814.15)
 - 25 Handyman projects funded by our funds
 - 19 Energy projects funded by Maryland Energy Administration at \$45,906.94
 - 4 Fall Rebuilding Day Projects funded by corporate sponsors at \$28,961.38
 - 3 AmeriCorps projects funded by our funds
 - Total funding was \$90,682.47.
 - This does not include volunteer hours or donated/discounted materials/skilled trades service.

Highlights of corporate involvement include a project by Calvert Financials in Toby Town, 2 homes in the Glenmont section repaired by Choice Hotels (both of these had code violations) and work on the Montgomery County Mental Health Association by MedImmune. We are finding that corporate sponsors want a day of service but they do not have the time to do the prep and cleanup so they want projects staged by our staff. This is a drain on our limited staff. We are exploring ways to ramp up this volunteer opportunity without burning out our staff.

Over the next six months we will be receiving additional funding from the Maryland Energy Administration, from Maryland Affordable Housing Trust and from our Spring Rebuild Days sponsors. Most of this money is designated for construction/project costs, not for operating or staffing. That is why the county’s funding is so important. Without it our program would have considerably less impact.

FY11 Community Grant Outcomes Report
Contract Number **993014103**

Organization Name	Rockville Presbyterian Church
Program/Project Name	Rainbow Place
Program/Project Contact Name	Ingrid Manfreda
Phone number	301-762-1496
Email Address	director@rainbowplace.org
Organization Address	215 West Montgomery Ave Rockville, MD 20850
MCG Administering Department	DHHS Special Needs Housing
Community Grant Amount	\$15,000
Project Start Date	7/1/10

Outcomes/Results Achieved (to be determined by administering department) – One page only

See attached for Outcomes Report.

**FY11 Community Grant Outcomes Report
Contract Number: 1000755**

Organization Name	St. Camillus Catholic Church
Program/Project Name	St. Camillus Church
Program/Project Contact Name	Fr. Lawrence Hayes
Phone number	301-434-8400
Email Address	hilarrious@aol.com
Organization Address	1600 Saint Camillus Drive Silver Spring, MD 20903
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$10,000
Project Start Date	October 5, 2010

Outcomes/Results Achieved

Purpose of Contract Number 1000755 for Fiscal Year 2011

The \$10,000 grant supports the second year of a new and innovative collaboration to better provide emergency services to low-wage and vulnerable immigrant residents of Lower Montgomery County, specifically the Long Branch and Langley Park communities. The funding is used for the purchase of food, given in monthly packages to families and individuals who continue to struggle in this economic recession, and for the salary of the part-time staff person who works with the Partnership parishes to build capacity for additional safety net human service programming.

Outcomes/Results Achieved – FY11 6-Months Report, January 2011

- 1) The grant money that was spent on bulk food purchases for the Food Pantry meant that the Food Pantry was able to provide culturally appropriate food – rice, dried beans, and masa flour for tortillas – to families in need in lower Montgomery County. The grant money has been especially helpful in these difficult economic times, with high unemployment, which have brought more people to the Food Pantry.

- 2) The salaried part-time staff person has coordinated the Partnership's recruiting and scheduling of volunteers for the Food Pantry and the other Partnership services to the Long Branch and Langley Park communities. The Partnership's activities included:
 - Collected and donated over one hundred bags of groceries to the Food Pantry each month.
 - Volunteers from all four Partnership parishes served at the Food Pantry.
 - In November and December youth volunteers collected coats, hats and scarves and then distributed them on a designated Sunday to residents of the Long Branch and Langley Park communities in need of warm winter clothing.
 - The Job Bank has been launched.
 - New ESL teachers were trained and the number of ESL students and classes have increased.

FY11 Community Grant Outcomes Report
Contract Number 100586

Organization Name	The Community Foundation for the National Capital Region
Program/Project Name	Nonprofit Advancement Fund
Program/Project Contact Name	Sally Rudney, Director, The Montgomery County Community Foundation
Phone number	(301) 588-2544
Email Address	rcgibson@cfncr.org ; lstillwell@cfncr.org
Organization Address	1201 15 th St. NW, Suite 420 Washington, DC 20005
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$122,760
Project Start Date	October 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

Activity A: Provide on-going support and meet regularly with the 6 small emerging nonprofits grantees.

Outcomes: Since October 2010, we have held individual meetings with each of the 6 grantees to assess progress on their second-year capacity-building work plans, and to coach them in identifying their 2011 capacity goals and priorities. We also offered advice on a wide range of organizational development areas including financial management, program development, fundraising, strategic planning, and board development.

Activity B: Award grants to the 6 grantees in the amount of \$12,500 each in March/April 2011

Outcomes: We are working with grantees to develop capacity building workplans for 2011. Grantees have been asked to submit their 2011 workplans and project budgets by February 28, 2011. We will then issue grant awards in March/April 2011.

Activity C: Schedule, facilitate, and organize peer learning sessions 2 to 4 times a year for the 6 grantees.

Outcomes: Since October 2010, we have been planning for a peer learning session that has been scheduled for January 26, 2011. Executive directors will discuss strategies for developing stronger relationships with their Board of Directors. Our goal is to schedule another session for March 2011.

Activity D: Provide individualized coaching support to 5 additional small emerging nonprofits organizations which did not qualify for the 3 year capacity building grant but which provide critical services to the under-served population in Montgomery County.

Outcomes: In November 2010 we launched our financial management back office project which provides stronger financial management support to small nonprofits in the County. In November we partnered with Maryland Nonprofits and an independent financial management consultant to implement a targeted 2-day financial management workshop. We are now in the process of selecting a cohort of 7 nonprofits to receive more intensive and individualized financial management coaching and support.

FY10 Community Grant Outcomes Report

The

Organization Name	Greater Washington Jewish Coalition against Domestic Abuse
Program/Project Name	G W Jewish Coalition against Domestic Abuse
Program/Project Contact Name	Elissa Schwartz
Phone number	301-315-8040
Email Address	elissa@jcada.org
Organization Address	PO Box 2266
	Rockville, MD 20847
MCG Administering Department	HHS/Abused Persons Program
Community Grant Amount	50,000
Project Start Date	July 1, 2010

Semi-Annual Report July 1-Dec 31 2010

Outcomes/Results Achieved (to be determined by administering department)

27 clients out of 32 cases closed report that at least 83% achievement of goals set with the case manager had been met at the closing of their case and were rated by the counselor as having completed all safety plans steps at the closing of the case.

FY11 Community Grant Outcomes Report

Contract Number: 1000975

The

Organization Name	Muslim Community Center, Inc.
Program/Project Name	Domestic Violence Project
Program/Project Contract Name	Domestic Violence Project
Phone Number	(301)384-2166
Email Address	grant_coordinator@mccclinic.org
Organization Address	15200 New Hampshire Avenue Silver Spring, MD 20905
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$18,920
Project Start Date	October 2010

The Muslim Community Center, Inc.
Domestic Violence Program
Semi-Annual Report
October 2010 – December 31, 2010

The Muslim Community Center started the "Domestic Violence Project" on October 2010 from the Montgomery County Department of Health and Human Services' grant.

Even though, our social worker, Ms. Sarah Abulughud, resigned from her position due to delay of funding, we were able to achieve the followings from October to December 31, 2010 with our volunteer licensed social worker and administrative assistant.

- On October, 14, 2010 the Muslim Community Center staff attended the "To Honor Our Partners, Donor's & Volunteers" event organized by the Department of Health and Human Services.
- The MCC Medical Clinic volunteer licensed social work provided counseling services for battered women on monthly basis.
- On October 17, 2010, the Muslim Community Center organized the "Women's Health Fair" event and the licensed social worker made a presentation to over 35 women at the workshop regarding healthy family and domestic violence issues.
- On November 6, 2010, staff and community members attend an event with the CHAI organization. The CHAI's mission is to provide outreach, referral, support, and educational services to the South Asian community on issues related to mental health and wellness in the Baltimore / Washington metropolitan area.
- The MCC advertised the part time social worker position on Craig's List and community list serves and interviewed five licensed social workers.
- On November 14, 2010 The staff participated at the Amina Bazaar and reached out to more than 100 women and 34 signed to participate on monthly women peer-to-peer support group to discuss about health care and domestic violence issues.
- On November 20, 2010 the staff attended the Indonesian Health Fair in Montgomery County and informed the community about the domestic violence program.
- Referred an abused woman to the Family Justice Center for shelter and further counseling services. Staff provided transportation services and helped her to register at the Family Justice Center.
- Provided "Healthy families Confidential Questionnaires" and "domestic violence fact sheet" to the MCC Medical Clinic patients and community members.
- On December 26, 2010 a day long domestic violence training workshop with KARAMAH was postponed a due to inclement weather.

FY11 Community Grant Outcomes Report

Organization Name	T.O. Muslim Community Center
Program/Project Name	Install Surveillance System of Cameras
Program/Project Contact Name	Rashid A. Makhdoom
Phone number	301.434.0751
Email Address	RashidMakhdoom@hotmail.com
Organization Address	15200 New Hampshire Road Silver Spring, MD - 20905
MCG Administering Department	Department of General Services
Community Grant Amount	\$40,000.
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) - One page only

Scope of Work (SOW) had been developed and distributed to prospective bidders. Cost Proposals have been received and are being evaluated.

R. Makhdoom
Dec 1, 2010

EXHIBIT I – NARRATIVE SUMMARY

FY10 Community Grant Outcomes Report

Period: 2010 (July 1– December 31 - Due 1/15 x or January 1 – June 30 - Due 7/15)
(Please fill in calendar year of reporting period and circle the applicable six month period above)

Submit copies as an e-mail attachment to Pooja. Bharadwaja@montgomerycountymd.gov to your DHCA Contract Manager

Organization Name	The Nonprofit Roundtable of Greater Washington
Program/Project Name	Nonprofit Village
Program/Project Contact Name	Laura Sildon
Phone number	301.230.0111
Email Address	lsildon@thejelliegroun.com
Organization Address	12320 Parklawn Drive Rockville, MD 20852
MCG Administering Department	DHCA
Community Grant Amount	\$69,750
Project Start Date	November 24, 2009

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

1. **Tenant Outreach.** Currently, there are 13 resident tenants which equates to an 86% occupancy rate

- Asian American Homeownership Association
- Association for Safe International Road Travel
- Big Learning
- Chinese American Senior Service Association
- Clancy Works Dance
- Coral Contigas
- Girls on the Run
- L'AMI
- Montgomery County Collaboration Council
- Montgomery County Coalition for Adult English Literacy
- Nonprofit Advancement Fund
- Nonprofit Montgomery
- Pain Connection

Pending tenant applications include MD. Association for Ostomy and Arts for the Aging.

2. Personnel

The board is working on a lean budget and therefore all positions are part-time. Laura Sildon remains the Executive Director and she provides overall leadership, fundraising and marketing for the organization. Kathy Porter is the Deputy Director and her role is focused on tenant recruitment and tenant support services. Kathy coordinates the monthly tenant meetings, problem solves any facility issues. Lindsey Froehlich is the

Office Manager/Receptionist and is the 'face' of the organization ensuring all tenants, visitors, volunteers and clients are provided a quality experience at the Village.

3. Information Technology

The Village has developed an electronic forum/bulletin board on the private side of its web site for tenants to share information, ask questions and find resources. This will go live in the next month. Furthermore, the Village now provides tenants below-market cost Internet access via a T1 one line and 800 conference call capabilities. The Village is currently exploring on-line back up services for and web based conference room reservation capabilities for its tenants.

FY11 Community Grant Outcomes Report
Contract Number: 9643510026-AA

Organization Name	Women Who Care Ministries
Program/Project Name	Helping Kids Eat Backpack Weekend Food Program
Program/Project Contact Name	Judith Clark
Phone number	301-963-8588
Email Address	info@womenwhocareministries.org
Organization Address	20402 Shadow Oak Ct. Montgomery Village MD 20886
MCG Administering Department	Community Action Agency
Community Grant Amount	\$40,000
Project Start Date	July 1, 2010

Received our Notice to Proceed effective July 1, 2010.

During the period July 1 through December 31, 2010 we:

- Consistently advertised weekly for volunteers through the following websites:
 Craigs List, City of Gaithersburg website, Montgomery County Volunteer Center
 Volunteer Match, and Women Who Care Ministries website
- Hired Volunteer Coordinator/Admin Asst. to recruit, train and retain volunteers
- Visited schools regarding recruiting their school for the Program.
- Continued development of our six-stationed solicitation call center; which is used to
 solicit food, volunteers, donations, and community partners for our food programs.

Number of food sacks provided to children thus far: - 7,400

Food Drives and other outreaches

- We conducted a total of 73 food drives, as we have expanded to multi-sites.
- We conducted 36 orientation/training sessions with volunteers.
- We trained 145 volunteers to help us raise food for our programs.
- We partnered with six organizations to prepare the food sacks onsite with us

Outcomes:

School personnel now taking direct action to benefit hungry children
 Reduced health problems in children due to their receiving nutritious food
 Hunger barrier that contributes to poor school performance is removed
 Ability to accept increased food donations due to continued funding for pantry
 Increased food due to increased volunteer outreach methods spearheaded by our
 Volunteer Coordinator/Administrative Assistant funded by this grant
 Volunteer base has increased more than 25 percent due to Volun Coord's efforts
 Our presence in community increased due to outreach via the call center

XYZ Services, Inc.

11704 Judy Place
Phone 301-983-0264

Potomac, MD 20854
Fax 301-983-0986

January 14, 2011

Health and Human Services
Outpatient Addiction Services
751 Twinbrook Parkway, 2nd Floor
Rockville, MD 20851
Attention: Larry Gamble

Through the help of the Community Grant from our County Executive, XYZ Services, Inc has been able to assist six (6) clients with their housing needs, Since September 2010. We have submitted funding for an additional two (2) clients, where we are anticipating funding for December, totaling eight (8) clients assisted through the grant. For the sake of our reporting we have included the December submitted invoices. All clients continue to occupy residence in XYZ homes. Six are currently self-sustaining now. One drug court client has had difficulty maintaining consistent employment. Another tenant is currently in disability status, unable to work and awaiting determination on that status.

The total amount submitted toward rental assistance through the grant, since September, is \$4,010.00. An additional \$4,000.00 has been submitted for managerial fees to Business & Financial Solutions, as per the Contractual Agreement, totaling \$8,010.00. With the grant amount awarded totaling \$20,990.00. this leaves \$12,980.00 of unused grant funding, which includes the December invoices submitted.

A contract was established between Business & Financial Solutions, and submitted for approval prior to funding of the first invoice. Restructuring of the organization whereas BFS is acting as the Executive Director for the organization. The Board of Directors has elected a new Chairperson, who is an active member. New Board members have come aboard who are active.

The organization has filed, and executed eviction notices for all tenants, where they are severely behind in rent, and show no attempt to bring the arrears up-to-date, or obtain gainful employment. Liens and garnishments are being executed with attempts to collect the unresolved debts. Most severely delinquent accounts have been brought to within 2 months arrearages, though there are a couple of accounts that still require work.

Submitted respectfully,



Larry Simmons

Executive Director
XYZ Services

President & CEO
Business & Financial Solutions

FY11 Community Grant Outcomes Report
Contract Number 1646007001-AA

Organization Name	YMCA of Metropolitan Washington Youth & Family Services
Program/Project Name	Carroll Avenue Quebec Terrace Community Center (CAQT)
Program/Project Contact Name	Belen Bryant, Outreach Director
Phone number	301.431.4394
Email Address	bbryant@ymcadc.org
Organization Address	9601 Colesville Road Silver Spring, MD 20901
MCG Administering Department	Health and Human Services
Community Grant Amount	\$55,000
Project Start Date	July 1, 2010

Outcomes/Results Achieved (to be determined by administering department)

This report covers the period July – November 2010. The December 2010 report is not yet due. The CAQT after school program consistently performs at or above the requirements and is on course to achieve the outcomes and results listed below.

- **Academic Progress:** Students maintain or improve their academic performance.

First marking period report cards were collected in November to gather baseline academic data for the participating students. The second marking period ends on January 21 and report cards will be out on February 2nd. Then, the program will be able to assess how helpful it has been in assisting students with their homework and overall academic progress.

- **Parental Involvement:** Promote parental involvement; attend parent meetings, parent workshops, family activities, and volunteers. (Target – The program aims to contact 36 parents monthly to invite them to the parent council meetings. Additionally, the program aims to contact 15 - 20 parents monthly to talk about different issues, such as, attendance, behavior, program activities, etc.)

Monthly reports indicate that 100% of students' parents were contacted over the course of the program to date to invite them to parent council meetings, in addition to other program activities and events. Monthly reports also indicate that 75% of students had parents contacted 1-3 times each month to discuss academic progress and 25% of students had parents contacted 4 or more times each month to discuss academic progress.

- **Community Service:** Students in the middle school program will volunteer in their community. (Target – Each middle school student will perform four hours of community service before the end of the program year)

The program has schedule community services events each month, January through May 2011.

Community Grant Outcomes Report

Organization Name	YMCA of Greater Washington, Youth & Family Services
Program/Project Name	
Program/Project Contact Name	Barbara Ott
Phone Number	(301) 587-5700 ext. 2561 FAX (301) 587-3132
Email Address	bott@ymcade.org
Organization Address	9601 Colesville Road Silver Spring, Maryland 20901
MCG Administering Department	Department of General Services Division of Real Estate and Management Services
Community Grant Amount	\$200,000.00
Project Start Date	December 3, 2008

Outcomes/Results Achieved:

The YMCA of Metropolitan Washington and the Christ Congregational Church have agreed upon a price for the purchase of the Colesville Center and are discussing the possibility of employing an engineer to evaluate the feasibility of subdividing the property.