

HHS



DIRTY
OF
OFF
LL
CLAY
FILE

OFFICE OF MANAGEMENT AND BUDGET

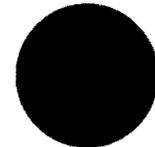
Isiah Leggett
County Executive

071617

Jennifer A. Hughes
Director

MEMORANDUM

February 15, 2013



TO: Nancy Navarro, President, County Council
FROM: Jennifer A. Hughes, Director In File
SUBJECT: **NDA Community Grants -- FY13 Mid Year Outcome Summary Reports**

The attached reports are submitted to you pursuant to the provision in the Approved FY13 Operating Budget Resolution Number 17-443, for Montgomery County Government, introduced and adopted May 24, 2012, item number 52 which provides that:

“As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a Community Grant that was recommended by the County Executive or a Council Grant must require each recipient to submit a one-page report by February 1, 2013, and a one-page report by August 1, 2013 to the Office of Management and Budget and the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 15, 2013, and August 30, 2013, respectively.”

We are transmitting one-hundred and sixty (160) grant reports for contracts awarded as Community Grants, and ten (10) reports for awards included in the Capital Improvement Program Cost Sharing: MCG, project number 720601. In some cases, where two grants were awarded to one entity, the reports are combined into one outcome report. Attached, please find the Outcome Reports, as well as an itemized list of reports by department. Should you have questions, please contact Jane Mukira at 240-777-2754.

JAH:jm

Enclosures: Community Grants – February 15, 2013 Outcome Reports
FY13 Community Grants Tracking by Department

c/encl: Kathleen Boucher, Assistant Chief Administrative Officer
Charles L. Short, Special Assistant to the County Executive
Jane Mukira, Office of Management and Budget
Peggy Fitzgerald-Bare, County Council Staff
Linda McMillan, County Council Staff

RECEIVED
MONTGOMERY COUNTY
2013 FEB 13 PM 1:38

Office of the Director

101 Monroe Street, 14th Floor • Rockville, Maryland 20850 • 240-777-2800
www.montgomerycountymd.gov

FY13 COMMUNITY GRANTS

Department	Entity	Purpose	Award
Community Engagement Cluster	Liberty's Promise, Inc.	Provides internship and civic education programs for low-income youth immigrants	85,470
Community Engagement Cluster	Silver Spring Heritage Inc.	Provides heritage trail signage for Silver Spring's central business district	6,500
Community Engagement Cluster	Silver Spring Town Center, Inc.	Provides community arts performances and community outreach	12,500
Community Engagement Cluster	Washington Revels, Inc.	Provides support for the Civil War Sesquicentennial Festival in Montgomery County commemorating the lead-up to the 150th anniversary of the Battle of Gettysburg	10,000
Correction and Rehabilitation	National Fatherhood Initiative	Provides the InsideOut Dad™ program for 400 fathers in the Montgomery County Correctional Facility	15,000
Correction and Rehabilitation	Workforce Solutions Group of Montgomery County, Inc.	Provides the Workforce Reentry Program for ex-offenders	45,000
Economic Development	Alliance for Workplace Excellence	Provides funding to expand the Diversity and Inclusion Initiative to continue the mission of educating and recognizing workplace excellence	23,800
Economic Development	Bethesda Green, Inc.	Provides operating support	30,810
Economic Development	Future Link, Inc.	Provides extensive workforce development and academic support to severely economically disadvantaged youth in the down-county region	20,000
Economic Development	Future Link, Inc.	Provides student support services staff for academic, workforce, and career development program for youth 17-25	20,000
Economic Development	GreenWheaton, Inc.	Provides operating support	15,000
Economic Development	Heritage Tourism Alliance of Montgomery County	Provides operating support	51,000
Economic Development	International Minority Affairs Cooperative	Provides career and leadership development programs for high school students	19,800
Economic Development	Latino Economic Development Corporation of Washington, DC	Provides support for the expansion of the micro loan program	10,000
Economic Development	Latino Economic Development Corporation of Washington, DC	Provides small business development, micro-lending, and foreclosure intervention services to low-income communities	176,560
Economic Development	Maryland/Israel Development Center	Promotes economic development and job creation between Montgomery County and Israel	25,000
Economic Development	Montgomery Countryside Alliance	Provides essential connections between existing resources connecting farmers with land and labor, as well as supports the Food Council	5,000
Economic Development	Rockville Economic Development, Inc.	Provides training, technical assistance, and microloans for child care businesses	35,000
Economic Development	Rockville Economic Development, Inc.	Provides a sustained continuum of support to help women create jobs through business ownership	50,000
General Services	Jewish Foundation for Group Homes, Inc.	Provides a sprinkler system in group home	15,000
General Services	Jewish Foundation for Group Homes, Inc.	Provides funding to replace four chair-lifts ensuring mobility-impaired residents the ability to safely navigate their respective homes	24,000

FY13 COMMUNITY GRANTS

Department	Entity	Purpose	Award
General Services	Jubilee Association of Maryland, Inc.	Provides partial funding for a minivan to transport adults with developmental disabilities	13,000
Health and Human Services	Adventist Community Services of Greater Washington, Inc.	Provides food items for low-income residents	15,000
Health and Human Services	Asian American LEAD	Provides operating support for after school programs in several middle schools	37,800
Health and Human Services	Bethesda Cares, Inc.	Provides eviction prevention and utility assistance	28,500
Health and Human Services	Bethesda Cares, Inc.	Provides a part-time social worker for the homeless outreach program	30,000
Health and Human Services	Bethesda Help	Provides nutritionally well-balanced foods, delivered by volunteers to needy households in our service area	2,000
Health and Human Services	Bethesda Help	Provides eviction prevention, utility assistance, and prescription drug assistance	6,000
Health and Human Services	Caribbean Help Center, Inc.	Provides operating support	28,500
Health and Human Services	Caribbean Help Center, Inc.	Provides staff and operating support for emergency assistance program	15,000
Health and Human Services	CASA de Maryland, Inc.	Provides linguistically and culturally appropriate case management for immigrant residents	88,350
Health and Human Services	Catholic Charities of the Archdiocese of Washington, Inc.	Provides the Single Adult Transitional Shelter Services program workshops so that clients may build skills needed to attain permanent housing and self-sufficiency	22,000
Health and Human Services	Catholic Charities of the Archdiocese of Washington, Inc.	Provides a full-time bilingual office manager	44,180
Health and Human Services	Center for Adoption Support and Education, Inc.	Provides adoption competent therapy to foster and adoptive families and children	45,000
Health and Human Services	Child Center & Adult Services, Inc.	Provides mental health counseling to uninsured and under-insured pregnant women and new mothers suffering from depression	45,000
Health and Human Services	Circle of Rights, Inc.	Provides training for County residents on increasingly threatening health issues in their community	13,000
Health and Human Services	Columbia Lighthouse for the Blind, Inc.	Provides the MC Deaf-Blind program, assisting the deaf-blind population in remaining independent by providing support services	23,750
Health and Human Services	Columbia Lighthouse for the Blind, Inc.	Provides the Bridge to Work™, a workforce development training program tailored for visually impaired or blind veterans	25,000
Health and Human Services	Community Bridges, Inc.	Provides leadership and life skills development and workforce and college preparedness programs	20,000
Health and Human Services	Community Ministries of Rockville	Provides the Rockville Emergency Assistance Program	50,000
Health and Human Services	Community Ministries of Rockville	Provides clinic, mental health, and podiatry services	62,660
Health and Human Services	Computer Learning and Resource Center, Inc.	Provides operating support	16,000
Health and Human Services	Conflict Resolution Center of Montgomery County	Provides a full-time Facilitation and Outreach Coordinator	22,000
Health and Human Services	Crittenton Services of Greater Washington	Provides youth development and pregnancy prevention programs for high school girls	50,000

FY13 COMMUNITY GRANTS

Department	Entity	Purpose	Award
Health and Human Services	Crittenton Services of Greater Washington	Provides a program to expand career aspirations, improve school behavior, increase cultural competence of less affluent girls at two high schools	25,000
Health and Human Services	Crossroads Community Food Network, Inc.	Provides staff and food subsidy for market's nutrition assistance program	25,000
Health and Human Services	Cultural and Diversity Enrichment Services - USA, Inc.	Provides programming for immigrant youth	24,000
Health and Human Services	Eastern Montgomery Emergency Assistance Network, Inc. (EMEAN)	Provides eviction prevention, utility assistance, and operating support	40,000
Health and Human Services	Family Learning Solutions, Inc.	Provides the Family Learning Connections Program at Wheaton Community Center	44,180
Health and Human Services	Family Services, Inc.	Provides the BROTHERS program for African American youth	30,920
Health and Human Services	Family Services, Inc.	Provides partial case management and administration for neighborhood service center	50,000
Health and Human Services	First African Methodist Episcopal Church of Gaithersburg, Incorporated	Provides the SHARE food program for low-income families	6,410
Health and Human Services	Friends of Wells Robertson House, Inc.	Provides emergency medical and dental care	5,000
Health and Human Services	Gaithersburg HELP, Inc.	Provides food items, diapers, and baby formula for distribution at the pantry	30,000
Health and Human Services	Guide Program, Inc.	Provides a technology based screening program for youth mental illnesses and behavioral problems	30,000
Health and Human Services	Home Care Partners, Inc.	Provides home-care aide services to clients who cannot afford the full cost of care	8,000
Health and Human Services	Identity, Inc.	Provides case management services to low-income Latino families	57,800
Health and Human Services	IMPACT Silver Spring, Inc.	Provides funding to establish accessible recreation opportunities for youth and establishing a basis for a new safety net in East County	49,830
Health and Human Services	IMPACT Silver Spring, Inc.	Provides Long Branch Athletic Association programming	45,000
Health and Human Services	IMPACT Silver Spring, Inc.	Provides the Neighborhood Opportunity Network Initiative	222,640
Health and Human Services	Interfaith Works, Inc.	Provides the Emergency Support Program	15,000
Health and Human Services	Interfaith Works, Inc.	Provides staff for services at Interfaith Clothing Center	30,000
Health and Human Services	Inwood House Development Corporation	Provides heavy chore cleaning and clutter management services to low-income disabled adults at Inwood House	12,343
Health and Human Services	Jewish Community Center of Greater Washington, Inc.	Provides the Senior Nutrition Program	29,750
Health and Human Services	Jewish Community Center of Greater Washington, Inc.	Provides a camp for children with special needs	25,000
Health and Human Services	Jewish Council for the Aging of Greater Washington, Inc.	Provides the Intergenerational Bridges Program	25,000
Health and Human Services	Jewish Council for the Aging of Greater Washington, Inc.	Provides the 50+ Employment Expo	75,000
Health and Human Services	Jewish Council for the Aging of Greater Washington, Inc.	Provides the Career Gateway!, a 30-hour employment training course for seniors	36,760

FY13 COMMUNITY GRANTS

Department	Entity	Purpose	Award
Health and Human Services	Jewish Social Service Agency	Provides a career coach for chronically unemployed clients to receive job and social networking skills	40,000
Health and Human Services	Jewish Social Service Agency	Provides a part-time job development specialist and a part-time case manager to serve unemployed residents	64,130
Health and Human Services	Korean Community Service Center of Greater Washington, Inc.	Provides the Keystones Domestic Violence Program	47,500
Health and Human Services	Korean Community Service Center of Greater Washington, Inc.	Provides the Korean Family Self Sufficient Project	22,090
Health and Human Services	Latin American Youth Center, Inc.	Provides a workforce readiness program, in partnership with Holy Cross Hospital, for six out-of-school youth ages 16-21	5,000
Health and Human Services	Lt. Joseph P. Kennedy Institute, Inc.	Provides the Community Companions Program	96,300
Health and Human Services	Manna Food Center, Inc.	Provides operating support for the Farm to Food Bank Program that provides clients with nutritious local produce	32,400
Health and Human Services	Mary's Center for Maternal and Child Care, Inc.	Provides emergency safety net resources for patients	8,000
Health and Human Services	Mary's Center for Maternal and Child Care, Inc.	Provides a Health Educator	43,738
Health and Human Services	Mary's Center for Maternal and Child Care, Inc.	Provides a Family Support Worker	43,738
Health and Human Services	Meals on Wheels of Central Maryland, Inc.	Provides a site coordinator at the food distribution site	13,210
Health and Human Services	Mental Health Association of Montgomery County, Inc.	Provides a match for a Robert Wood Johnson grant supporting the troops and Families Care Project	75,000
Health and Human Services	Mercy Health Clinic	Provides a health education program	10,000
Health and Human Services	Ministries United Silver Spring Takoma Park, Inc.	Provides a prescription assistance program	37,550
Health and Human Services	Mobile Medical Care, Inc.	Provides funding to equip the clinic with computers to record patient health information and better utilize electronic health records system	6,000
Health and Human Services	Mobile Medical Care, Inc.	Provides staff for specialty care referral program	48,420
Health and Human Services	Montgomery County Coalition for the Homeless, Inc.	Provides for case management and operating support for Safe Havens program for severely mentally ill formerly homeless residents	70,000
Health and Human Services	Montgomery County Coalition for the Homeless, Inc.	Provides case management for permanent supportive housing to single homeless adults (CHIPP)	45,000
Health and Human Services	Montgomery County Coalition for the Homeless, Inc.	Provides psychiatric services for mentally ill clients and a case manager to help coordinate behavioral health and medical care	86,260
Health and Human Services	Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides infoMONTGOMERY	93,660
Health and Human Services	Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides Excel Beyond the Bell	95,000

FY13 COMMUNITY GRANTS

Department	Entity	Purpose	Award
Health and Human Services	Montgomery County Maryland Bar Foundation, Inc.	Provides staff support for legal services to low-income residents through the Pro Bono Program	35,780
Health and Human Services	Montgomery County Muslim Foundation, Inc.	Provides operating support	85,000
Health and Human Services	Montgomery Hospice, Inc.	Provides operating support	20,000
Health and Human Services	MoverMoms Inc.	Provides operating support	15,000
Health and Human Services	MoverMoms Inc.	Provides a van to expand programming	15,000
Health and Human Services	Muslim Community Center, Inc. dba MCC Medical Clinic	Provides operating support for a domestic violence program in the community	25,000
Health and Human Services	NAMI Montgomery County (MD), Inc.	Provides services for residents with persistent mental illness and their families	20,000
Health and Human Services	Potomac Community Resources, Inc.	Provides respite care program for people with disabilities	30,000
Health and Human Services	Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides technology support to streamline patient enrollment/application for pharmacy assistance	59,055
Health and Human Services	Red Wiggler Community Foundation, Inc.	Provides technology and equipment updates	10,000
Health and Human Services	Reginald S. Lourie Center for Infants & Young Children, Inc.	Provides audio-video equipment for treatment rooms	25,000
Health and Human Services	Rockville Presbyterian Church	Provides staff costs at Rainbow Place for emergency shelter for adult homeless women	23,420
Health and Human Services	Spanish Catholic Center, Inc.	Provides the Employment Referral Program providing job counseling, job referrals, and job readiness workshops	20,000
Health and Human Services	St. Ann's Center for Children, Youth, and Families (Formerly St. Ann's Infant and Maternity Home)	Provides operating support	20,000
Health and Human Services	St. Camillus Catholic Church	Provides fresh produce and culturally appropriate food for the food bank	10,000
Health and Human Services	St. Luke's House, Inc.	Provides career, academic, and psychiatric rehabilitation services for transition age youth age 18-25	45,000
Health and Human Services	Stepping Stones Shelter, Inc.	Provides employment counseling for shelter residents and transitional housing programs	40,000
Health and Human Services	Sunflower Bakery	Provides employment services to our jobseekers with disabilities, as well as outreach to and raising awareness of potential employers	23,400
Health and Human Services	Teen Connection of Takoma, Inc DBA Teen and Young Adult Health Connection	Provides part-time case manager for teen and young adult patients receiving free and low-cost reproductive health services	21,050
Health and Human Services	The ARC of Montgomery County, Inc.	Provides emergency assistance to families with infants and toddlers in medical child care center	25,000
Health and Human Services	The Community Foundation for the National Capital Region	Provides the FIRM Leadership Institute, a program of Nonprofit Montgomery in partnership with the Community Foundation and HHS	116,620
Health and Human Services	The Community Foundation for the National Capital Region	Provides staff to coordinate activities and provide administrative support as well as manage volunteers, members, and capacity partners	25,000

FY13 COMMUNITY GRANTS

Department	Entity	Purpose	Award
Health and Human Services	The George B. Thomas, Sr. Learning Academy, Inc.	Provides a Director of Development position for one year who would be responsible for implementing a comprehensive development plan	70,000
Health and Human Services	The Greater Washington Jewish Coalition Against Domestic Abuse, Inc.	Provides direct client services and operating support	60,630
Health and Human Services	The Hebrew Home of Greater Washington dba Charles E. Smith Life Communities	Provides a comprehensive leadership development and skills training program to address critical shortage of nursing staff	25,000
Health and Human Services	The Jewish Federation of Greater Washington	Provides partial funding for driver training and transportation routing software	25,000
Health and Human Services	The Lollipop Kids Foundation	Provides expenses for durable medical equipment closet for children and adults with disabilities	20,000
Health and Human Services	The Nonprofit Roundtable of Greater Washington	Provides operating support	25,000
Health and Human Services	The Nonprofit Village Center, Inc.	Provides operating support	100,000
Health and Human Services	The Treatment and Learning Centers, Inc.	Provides an after school arts program for middle and high school students with disabilities in coordination with ArtStream	9,780
Health and Human Services	Thor Teams, Inc	Provides tutoring and educational motivation to students from low-income families	23,903
Health and Human Services	Upper Montgomery Assistance Network, Inc.	Provides eviction prevention and utility assistance	50,000
Health and Human Services	Washington Youth Foundation	Provides a parent education program	20,000
Health and Human Services	Women Who Care Ministries, Inc.	Provides operating support	100,000
Health and Human Services	Women Who Care Ministries, Inc.	Provides operating support for childrens' weekend backpack food program	30,000
Health and Human Services	WUMCO HELP, Inc.	Provides eviction prevention, utility assistance, and prescription drug program	15,000
Health and Human Services	YMCA of Metropolitan Washington (Youth and Family Services)	Provides support for the Carroll Ave and Quebec Terrace Community Center After School Programs	60,000
Housing and Community Affairs	A Wider Circle, Inc.	Provides client services staff to coordinate furniture and home goods distribution to low-income families	45,000
Housing and Community Affairs	A Wider Circle, Inc.	Provides operating support for the Neighbor-to-Neighbor Program	53,920
Housing and Community Affairs	Asian-American Homeownership Counseling, Inc.	Provides the Home Savers program to conduct foreclosure and eviction prevention services to low-income homeowners in condominium communities	40,000
Housing and Community Affairs	Asian-American Homeownership Counseling, Inc.	Provides financial literacy and foreclosure prevention counseling	20,000
Housing and Community Affairs	CASA de Maryland, Inc.	Provides the Long Branch Economic Development Project	92,500
Housing and Community Affairs	CASA de Maryland, Inc.	Provides the Tenant Counseling and Housing Initiative Project	15,000
Housing and Community Affairs	CollegeTracks, Inc.	Provides the Access and Success program to encourage low-income students at Wheaton High School get to and through college	49,920
Housing and Community Affairs	CollegeTracks, Inc.	Provides staff for program to improve college access and success for low income students	45,000

FY13 COMMUNITY GRANTS

Department	Entity	Purpose	Award
Housing and Community Affairs	Collegiate Directions, Inc.	Provides pre- and in-college counseling, tutoring, test prep for low-income students	50,000
Housing and Community Affairs	Habitat for Humanity of Montgomery County, Maryland, Inc.	Provides volunteer registration and tracking software	6,000
Housing and Community Affairs	Housing Unlimited, Inc.	Provides support for acquisition and property management of affordable housing for adults with disabilities	25,000
Housing and Community Affairs	Interfaith Works, Inc.	Provides Project LEAD's vocational service activities	29,400
Housing and Community Affairs	Montgomery County Renters Alliance, Inc.	Provides operating support	40,000
Housing and Community Affairs	Montgomery Housing Partnership, Inc.	Provides a preschool program and an after school homework club	25,000
Housing and Community Affairs	Rebuilding Together Montgomery County, Inc.	Provides for the Critical Needs Program for large scale emergency repairs	50,000
Housing and Community Affairs	Rebuilding Together Montgomery County, Inc.	Provides operating support	30,920
Human Resources	Ivymount School, Inc.	Provides Project Search	80,000
Recreation	Big Brothers Big Sisters of the National Capital Area	Provides staff for youth mentoring program	45,000
Recreation	Big Brothers Big Sisters of the National Capital Area	Provides mentoring to Latino children to improve academics and life skills	34,340
Recreation	First Tee of Montgomery County, Inc.	Provides a girls golf initiative	19,760
Recreation	GapBuster, Inc.	Provides alternative after school and weekend programming	92,770
Recreation	Jim and Carol Trawick Foundation	Provides a grant match for Team of Stars program	30,000
Recreation	Latin American Youth Center-Maryland Multicultural Youth Centers (LAYC-MMYC)	Provides GED and workforce development services to out-of-school youth	32,640
Recreation	Ninos Unidos de Montgomery County, Inc.	Provides the Homework Club 118 in the neighborhood served by the Plum Gar Community Center	20,000
Recreation	Passion for Learning, Inc.	Provides after school academic enrichment programs for at-risk students	22,090
Recreation	Rosemary Academic Arts and Athletics Community, Inc.	Provides out-of-school time activities for the Rosemary Hills/Lyttonsville neighborhood	22,000
Recreation	The Menare Foundation, Inc.	Provides operating support due to revenue loss during renovations of Button Farm	21,800
Recreation	Unity Christian Fellowship, Inc.	Provides the Education and Life Skills Program	15,000
Sheriff	Catholic Charities of the Archdiocese of Washington, Inc.	Provides legal services for domestic violence victims	50,000
Sheriff	Montgomery County Family Justice Center Foundation, Inc.	Provides operating support	20,000
Sheriff	The CareerCatchers, Inc.	Provides an employment program for victims of domestic violence with and through the Montgomery County Family Justice Center	15,000
Sheriff	We Refuse, Inc.	Provides domestic violence outreach and advocacy	15,000
Technology Services	Gandhi Brigade Incorporated	Provides support for youth and intergenerational events at Silver Spring Town Center plaza	25,000

FY13 COMMUNITY GRANTS

Department	Entity	Purpose	Award
Technology Services	Gandhi Brigade Incorporated	Provides operating support	25,000

5,870,507

Cost Sharing

Department	Entity	Purpose	Award
General Services	ArtPreneurs, Inc. dba Arts on the Block	Provides a bond bill match for installation of site-specific, vandal resistant, artistically inspired, high impact lighting to increase a sense of security and safe streets in the Carroll Avenue/Quebec Terrace communities	80,000
General Services	Catholic Charities of the Archdiocese of Washington, Inc.	Provides matching funds for the renovation and build-out of space at the Cardinal McCarrick Center in Wheaton to enhance the social service offerings to low-income residents (carry over of FY12 \$125,000 encumbrance)	0
General Services	CHI Centers, Inc.	Provides matching funds for the renovations of the County-owned facility (former MacDonald Knolls Elementary School) (carryover of FY12 \$200,000 encumbrance)	0
General Services	Jewish Foundation for Group Homes, Inc.	Provides matching funds for the acquisition of capital equipment, renovations to the activity center, and accessibility renovations at residential homes (carry over of FY11 \$50,000 encumbrance)	0
General Services	Muslim Community Center, Inc.	Provides for a bond bill match for construction of ADA compliant restroom facilities, classroom additions, and administrative and storage space	175,000
General Services	Muslim Community Center, Inc. dba MCC Medical Clinic	Provides a bond bill match for renovation of the Clinic	120,000
General Services	Potomac Community Resources, Inc.	Provides pre-construction costs of a house for individuals with intellectual/developmental disabilities	50,000
General Services	Sheppard Pratt Health System, Inc.	Provides funding to renovate the Frost School's multi-purpose room to increase functionality	50,000
General Services	The Menare Foundation, Inc.	Provides a bond bill match for the restoration of Button Farm	80,000
General Services	Warren Historic Site Committee, Inc.	Provides for the restoration of the Loving Charity Hall (carry over of FY12 \$125,000 encumbrance)	0

555,000

FY13 COMMUNITY GRANTS

Index	
Organization	Page
A Wider Circle, Inc.	1
A Wider Circle, Inc.	1
Adventist Community Services of Greater Washington, Inc.	2
Alliance for Workplace Excellence	3-5
ArtPreneurs, Inc. dba Arts on the Block (FY13 Cost Sharing)	6
Asian American LEAD	7
Asian-American Homeownership Counseling, Inc.	8
Asian-American Homeownership Counseling, Inc.	8
Bethesda Cares, Inc.	9
Bethesda Cares, Inc.	10
Bethesda Green, Inc.	11-12
Bethesda Help	13
Bethesda Help	13
Big Brothers Big Sisters of the National Capital Area	14-17
Big Brothers Big Sisters of the National Capital Area	14-17
Caribbean Help Center, Inc.	18
Caribbean Help Center, Inc.	18
CASA de Maryland, Inc.	19
CASA de Maryland, Inc.	20
CASA de Maryland, Inc.	21
Catholic Charities of the Archdiocese of Washington, Inc.	22-23
Catholic Charities of the Archdiocese of Washington, Inc.	24
Catholic Charities of the Archdiocese of Washington, Inc.	25-27
Catholic Charities of the Archdiocese of Washington, Inc. (FY12 Cost Sharing)	28
Center for Adoption Support and Education, Inc.	29
CHI Centers, Inc. (FY12 Cost Sharing)	30
Child Center & Adult Services, Inc.	31
Circle of Rights, Inc.	32
CollegeTracks, Inc.	33
CollegeTracks, Inc.	33
Collegiate Directions, Inc.	34
Columbia Lighthouse for the Blind, Inc.	35
Columbia Lighthouse for the Blind, Inc.	36
Community Bridges, Inc.	37
Community Ministries of Rockville	38
Community Ministries of Rockville	39
Computer Learning and Resource Center, Inc.	40
Conflict Resolution Center of Montgomery County	41
Crittenton Services of Greater Washington	42
Crittenton Services of Greater Washington	43
Crossroads Community Food Network, Inc.	44
Cultural and Diversity Enrichment Services - USA, Inc.	45
Eastern Montgomery Emergency Assistance Network, Inc. (EMEAN)	46
Family Learning Solutions, Inc.	47
Family Services, Inc.	48
Family Services, Inc.	49
First African Methodist Episcopal Church of Gaithersburg, Incorporated	50
First Tee of Montgomery County, Inc.	51

FY13 COMMUNITY GRANTS

Organization	Page
Friends of Wells Robertson House, Inc.	52
Future Link, Inc.	53
Future Link, Inc.	53
Gaithersburg HELP, Inc.	54
Gandhi Brigade Incorporated	55-56
Gandhi Brigade Incorporated	55-56
GapBuster, Inc.	57-58
GreenWheaton, Inc.	59
Guide Program, Inc.	60
Habitat for Humanity of Montgomery County, Maryland, Inc.	61
Heritage Tourism Alliance of Montgomery County	62
Home Care Partners, Inc.	63-64
Housing Unlimited, Inc.	65
Identity, Inc.	66-67
IMPACT Silver Spring, Inc.	68
IMPACT Silver Spring, Inc.	69
IMPACT Silver Spring, Inc.	69
Interfaith Works, Inc.	70
Interfaith Works, Inc.	70
Interfaith Works, Inc.	71
International Minority Affairs Cooperative	72
Inwood House Development Corporation	73
Ivymount School, Inc.	74
Jewish Community Center of Greater Washington, Inc.	75
Jewish Community Center of Greater Washington, Inc.	76
Jewish Council for the Aging of Greater Washington, Inc.	77-78
Jewish Council for the Aging of Greater Washington, Inc.	79
Jewish Council for the Aging of Greater Washington, Inc.	80
Jewish Foundation for Group Homes, Inc.	81
Jewish Foundation for Group Homes, Inc.	82
Jewish Foundation for Group Homes, Inc. (FY11 Cost Sharing)	83
Jewish Social Service Agency	84-85
Jewish Social Service Agency	84-85
Jim and Carol Trawick Foundation	86-87
Jubilee Association of Maryland, Inc.	88
Korean Community Service Center of Greater Washington, Inc.	89-91
Korean Community Service Center of Greater Washington, Inc.	92
Latin American Youth Center, Inc.	93
Latin American Youth Center-Maryland Multicultural Youth Centers (LAYC-MMYC)	94
Latino Economic Development Corporation of Washington, DC	95-97
Latino Economic Development Corporation of Washington, DC	95-97
Liberty's Promise, Inc.	98
Lt. Joseph P. Kennedy Institute, Inc.	99-102
Manna Food Center, Inc.	103
Maryland/Israel Development Center (non-compliant)	104
Mary's Center for Maternal and Child Care, Inc.	105
Mary's Center for Maternal and Child Care, Inc.	105
Mary's Center for Maternal and Child Care, Inc.	105
Meals on Wheels of Central Maryland, Inc.	106
Mental Health Association of Montgomery County, Inc.	107-108
Mercy Health Clinic	109
Ministries United Silver Spring Takoma Park, Inc.	110

FY13 COMMUNITY GRANTS

Organization	Page
Mobile Medical Care, Inc.	111
Mobile Medical Care, Inc.	112
Montgomery Countryside Alliance	113
Montgomery County Coalition for the Homeless, Inc.	114
Montgomery County Coalition for the Homeless, Inc.	114
Montgomery County Coalition for the Homeless, Inc.	114
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	115-116
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	117
Montgomery County Family Justice Center Foundation, Inc.	118
Montgomery County Maryland Bar Foundation, Inc.	119
Montgomery County Muslim Foundation, Inc.	120-121
Montgomery Hospice, Inc.	122
Montgomery Housing Partnership, Inc.	123
Montgomery County Renters Alliance, Inc.	124
MoverMoms Inc.	125
MoverMoms Inc.	125
Muslim Community Center, Inc. (FY13 Cost Sharing)	126
Muslim Community Center, Inc. dba MCC Medical Clinic	127-131
Muslim Community Center, Inc. dba MCC Medical Clinic FY13 Cost Sharing)	132
NAMI Montgomery County (MD), Inc. (non-compliant)	133
National Fatherhood Initiative	134
Ninos Unidos de Montgomery County, Inc.	135
Passion for Learning, Inc.	136
Potomac Community Resources, Inc.	137-139
Potomac Community Resources, Inc. (FY13 Cost Sharing)	140
Primary Care Coalition of Montgomery County, Maryland, Inc.	141-142
Rebuilding Together Montgomery County, Inc.	143
Rebuilding Together Montgomery County, Inc.	143
Red Wiggler Community Foundation, Inc.	144
Reginald S. Lourie Center for Infants & Young Children, Inc.	145
Rockville Economic Development, Inc.	146-147
Rockville Economic Development, Inc.	148-150
Rockville Presbyterian Church	151
Rosemary Academic Arts and Athletics Community, Inc.	152-153
Sheppard Pratt Health System, Inc. (FY13 Cost Sharing)	154
Silver Spring Heritage Inc.	155
Silver Spring Town Center, Inc.	156-157
Spanish Catholic Center, Inc.	158
St. Ann's Center for Children, Youth, and Families (Formerly St. Ann's Infant and Maternity Home)	159
St. Camillus Catholic Church	160
St. Luke's House, Inc.	161
Stepping Stones Shelter, Inc.	162
Sunflower Bakery	163
Teen Connection of Takoma, Inc DBA Teen and Young Adult Health Connection	164-165
The ARC of Montgomery County, Inc.	166
The CareerCatchers, Inc.	167
The Community Foundation for the National Capital Region	168
The Community Foundation for the National Capital Region	169-170
The George B. Thomas, Sr. Learning Academy, Inc.	171
The Greater Washington Jewish Coalition Against Domestic Abuse, Inc.	172
The Hebrew Home of Greater Washington dba Charles E. Smith Life Communities	173
The Jewish Federation of Greater Washington	174

FY13 COMMUNITY GRANTS

Organization	Page
The Lollipop Kids Foundation	175
The Menare Foundation, Inc.	176
The Menare Foundation, Inc. (FY13 Cost Sharing)	177
The Nonprofit Roundtable of Greater Washington	178
The Nonprofit Village Center, Inc.	179
The Treatment and Learning Centers, Inc.	180
Thor Teams, Inc	181
Unity Christian Fellowship, Inc.	182
Upper Montgomery Assistance Network, Inc.	183
Warren Historic Site Committee, Inc. (FY10 Cost Sharing)	184
Washington Revels, Inc.	185
Washington Youth Foundation	186
We Refuse, Inc.	187-188
Women Who Care Ministries, Inc.	189
Women Who Care Ministries, Inc.	189
Workforce Solutions Group of Montgomery County, Inc.	190-191
WUMCO HELP, Inc.	192
YMCA of Metropolitan Washington (Youth and Family Services) (non-compliant)	193

FY13 Community Grant Outcomes Report

Period: July 1 – December 31

Organization Name	A Wider Circle
Program/Project Name	Neighbor-to-Neighbor
Program/Project Contact Name	Mark Bergel
Phone number	301-675-7511
Email Address	mark@awidercircle.org
Organization Address	4808 Moorland Lane, Suite 802
	Bethesda, MD 20814
MCG Administering Department	DHCA
Community Grant Amount	\$45,000 Client Services - \$53,920 Neighbor-to Neighbor Program
Project Start Date	July 1, 2012

Narrative Accomplishment Summary

January 2013

This six-month period (July 1 – December 31, 2012) has clearly shown A Wider Circle to be a primary source of support for County residents and social service agencies. During this time, **nearly 2,000 Montgomery County children and adults** – representing 456 households – had their homes furnished by A Wider Circle. Of these families, 30% live in HOC housing, with HOC directly referring many of those families to us. DHHS and MCPS also relied on us to help serve their clients, each referring more than 30 families to us. In total, more than 50 County agencies and organizations, both large and small, referred clients to us. This was in addition to the hundreds of County families that came to us on their own.

At the same time, we have seen a dramatic increase in demand for our team to pick up furniture and other home goods from throughout the County. During this period, we picked up items from **more than 2,000** County households, totaling **more than 560,000 pounds of furniture and home goods**. We met the required number of pick-ups **in just the second month** of the contract.

These numbers demonstrate the great need that continues to exist in Montgomery County. This contract has enabled us to continue to respond to that need with an all-out effort. With the County's support, we have connected thousands of people living in need with thousands who are able and willing to help, and we have utilized more than 280 tons of furniture and home goods that would have otherwise been headed for landfills to transform the homes – and lives – of our most vulnerable neighbors.

Activity	Deliverables	Progress and Outcomes
Maintain warehouse	Warehouse open to clients a minimum of 40 hours/week .	Our Center for Community Service – and all three warehouses – are open seven days/week, for a total of approximately 60 hours/week .
Implement income verification procedure	Income verification forms filled out.	This system was implemented in August 2008 and continues to track the number of clients served and record relevant demographic data. Every person served at A Wider Circle completes the income verification form.
Pick up donations	Pick up and distribute approximately 4,000 pieces of furniture , household goods and small appliances	In the first half of the contract period alone, A Wider Circle has picked up more than 12,000 pieces of furniture, three times the number required for the entire contract .
Distribute Donations	Provide furnishings to a minimum of 400 income eligible Montgomery County families during the full year contract term.	In the first half of the contract period alone, A Wider Circle has distributed furnishings to 456 Montgomery County families, already exceeding the 400 minimum .

FY13 Community Grant Outcomes Report

Organization Name	Adventist Community Services of Greater Washington, Inc.
Program/Project Name	Provides food items for low-income residents – Thanksgiving Turkey Meals
Program/Project Contact Name	Pat Tyser, Administrative Officer
Phone Number	301-585-6556
Email Address	ptyser@acsgw.org
Organization Address	501 Sligo Avenue
	Silver Spring, MD 20910
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$15,000
Project Start Date	October 31, 2012

Contract 1023593

Outcomes/Results Achieved (to be determined by administering department) – One page only

Outcomes/Results Achieved

ACSGW in cooperation with the Holiday Giving Project of Montgomery County endeavored to serve all families that were registered and screened through its client intake process as well as all families who resided in the 20912 zip code referred to the Holiday Giving Project from approved referral agencies.

Thanksgiving baskets were prepared and distributed on November 18, 19, 20, and 21, 2012.

950 families were served. 304 families were referred to the Holiday Giving Project by other agencies. 646 families were direct clients of ACSGW. With an average family size of 3.6, 3,420 individuals were served

Each basket cost approximately \$30 to stock at a total cost of \$28,500. In addition to the County Council grant, ACSGW received approximately \$13,000 in private donations from individuals and businesses in the Silver Spring/Takoma Park community.

FY13 Community Grants Outcome Report

Organization Name	Alliance for Workplace Excellence
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	Liz Sobrino
Phone number	301-229-7555 ext. 105
Email Address	Lsobrino@excellentworkplace.org
Organization Address	7945 MacArthur Blvd., Suite 214 Cabin John MD 20818
MCG Administering Department	Economic Development
Community Grant Amount	\$23,800
Project Start Date	September 2012

Represented in this report are the activities related to the Alliance for Workplace Excellence's FY 2013 Work Plan that occurred in the months of September, October, November, and December 2012 and includes the first 2 weeks of January 2013.

Mission Statement:

The Alliance for Workplace Excellence (AWE) is a 501(c)3 nonprofit organization funded by Montgomery County, Maryland and corporate sponsors. The mission of the Alliance is to position Workplace Excellence, Health and Wellness programs, EcoLeadership and Diversity and Inclusion as competitive advantages in the public, private and nonprofit business community by assisting organizations as they create excellent diverse and inclusive places to work, including incorporating health and wellness programs building sustainable workplaces.

The Alliance for Workplace Excellence serves employers, employees, and communities across the US through their initiatives while piloting its programs in Montgomery County. AWE maintains a specific outreach effort tailored to the Montgomery County business community to ensure the continued success of Montgomery County employers as excellent places to work.

Initiatives:

1. Recognize employers for their commitment to creating and maintaining excellent workplaces for their employees with regard to Workplace Excellence, Health and Wellness programs, EcoLeadership, and Diversity and Inclusion within their organizations.
 - a. The Alliance promoted their 2013 Excellent Workplace, Health and Wellness, EcoLeadership and Diversity and Inclusion applications to more than 1,800 employers between September and the end of December 2012. The application deadline has been extended until February 1, 2013 to allow additional applications to be distributed, completed, returned and reviewed.
 - b. The Alliance partners with a group of graduate students and business professionals to create an Independent Review Panel to rate the open ended application questions and to determine the overall scores of the applications received by AWE. The Independent Review Panel will be reviewing more than 75 applications received for the 2013 Workplace Excellence, Health and

- c. Wellness, EcoLeadership, and Diversity and Inclusion awards. Of the applications received more than half of the applications were submitted by companies located in Montgomery County.
 - d. The launch of our extensive and comprehensive 2013 Diversity and Inclusion application has been more successful than we anticipated. To date 38 companies have requested the Diversity and Inclusion application and 25 companies have completed the application. More than half of the completed applications are from Montgomery County. For this recognition we are assembling a team of leading Diversity and Inclusion experts to assist us in determining the outstanding leaders from our applicant pool.
 - e. Applicants will be notified in mid-March 2013 as to the status of their applications. Non-winners will be offered the opportunity to partner with a winning organization creating a mentoring opportunity for the non-winner to learn from the experts.
 - f. Not all organizations who requested the 2013 AWE applications will submit finished applications. Instead they use the application as an educational tool to evaluate their programs and to assist them in designing programs and services to better serve the needs of their employees. So while they are not receiving formal AWE recognition they are working towards providing their employees with the tools and services to be an excellent workplace.
2. Support employers in becoming recognized as Excellent Places to Work by providing the business community with workplace excellence tools and initiatives.
 - a. The Alliance streamlined and simplified the 2013 application process into one application package for all four awards. This revised format allows applying organizations to complete the applications more quickly.
 - b. As a part of the application redesign, the Alliance revised the “Employee Voice Survey” portion of the application process. This new survey provides AWE with employee feedback that is weighted heavily in the application review process. The results of the Employee Voice Survey are available to employers at a small fee. Many employers use the Employee Voice Survey as an employee satisfaction survey, thereby providing them with valuable information about their employees’ views of their workplace.
 - c. AWE believes that educating and recognizing employers about the importance of creating a diverse and inclusive workplace will be vital to an organization’s success now and in the future. For 2013 AWE has developed an in-depth Diversity Champion application.

Recognize Employers with the Workplace Excellence Seal, Health & Wellness Seal, EcoLeadership Seal of Approval and Diversity Champion Seal at Annual Award Event and Workshops.

1. Began planning the 2013 Award Event to be held at the Bethesda North Marriott Hotel and Conference Center on May 17, 2013. Congressman Chris Van Hollen’s office will be providing the workplace excellence winners with their 2013 citations and a video for the event. Health & Wellness, EcoLeadership and Diversity Champions will receive crystal trophies.

2. AWE is excited to have Carol Evans, President of Working Mother Media and CEO of Diversity Best Practices, as our 2013 Keynote speaker.
3. Prior to the Award event at noon, AWE will be hosting a panel discussion and work session on the value of Workplace Excellence, Health & Wellness Initiatives, EcoLeadership Programs and Diversity and Inclusion Best Practices. In 2012 we had more than 90 people attending our presentation prior to the luncheon award ceremony.
4. AWE continues to strive to create events that are environmentally friendly.
5. The Alliance website has been redesigned and updated with new graphics, links and updated educational information.

Educate and share HR best practices.

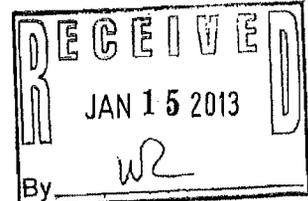
1. AWE has partnered with *Capital Business*, the weekly *Washington Post* business publication. Since October 2011, *Capital Business* has been running a weekly feature, "Life at Work" that profiles the unique and interesting programs AWE winners are providing to their employees. In addition to this weekly column, AWE is working on having Capital Business announce the winners in early May.
2. AWE has partnered with the Washington DC Greater-Worklife Network to include AWE winners and friends in their quarterly brown bag lunch meetings. These meetings are held throughout the Metro area, 4 times a year, and include an hour of networking and an hour long presentation on current HR issues.

FY13 Community Grant Outcomes Report

Organization Name	ArtPreneurs, Inc. dba Arts on the Block
Program/Project Name	Carroll Avenue/Quebec Terrace Lighting Project
Program/Project Contact Name	Susie Leong
Phone number	301-455-4487
Email Address	sleong@gmail.com
Organization Address	11501 Georgia Avenue, Suite 104 Wheaton, MD 20902
MCG Administering Department	Department of General Services
Community Grant Amount	\$80,000 FY13 Cost Sharing
Project Start Date	December 7, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

- ✓ Contract was signed/executed on December 7, 2012.
- ✓ Completed State Bond Bill paperwork for project; to be presented at February 2013 Board of Public Works meeting for final approval.
- ✓ Hired Project Manager, Susie Leong



FY13 Community Grant Mid-Year Report
Contract # 1021311

Organization Name	Asian American LEAD: Leadership, Empowerment and Development
Program/Project Name	Middle School After-School Youth Development Program
Program/Project Contact Name	Surjeet Ahluwalia
Phone number	202-884-0322 ext 109
Email Address	sahluwalia@aalead.org
Organization Address	2100 New Hampshire Avenue, NW Washington, DC 20009
MCG Administering Department	Health and Human Services
Community Grant Amount	\$37,800
Project Start Date	October 10, 2012

The AALEAD MD Middle School Program provides high quality after-school academic enrichment programs for students at Loederman Middle School, Argyle Middle School, Parkland Middle School, and Eastern Middle School, as well as a lunch program for students at Newport Mill Middle School. Our programs operate 2 times per week on site at Argyle, Parkland, Eastern, and Loiederman Middle Schools, during after school hours, and once per week on site at Newport Mill during lunchtime. We also hold monthly homework help, exam-prep, and community building nights at the Wheaton Community Center. We currently have 115 Middle School students enrolled in our programs.

AALEAD programs help students explore their cultural identity, develop leadership skills, pursue academic excellence, and increase their civic engagement. Program activities this year have included learning about the democratic process through hands-on activities such as holding elections for student leaders and workshops focused on the voice of the API community. Students have also explored their cultural identity through lessons on Asian and Asian American culture. Most recently, students researched and created presentations for their peers about Asian holiday traditions. Students have had the opportunity to practice civic engagement through a number of Community Service projects. Students participated Montgomery County Service Day where they created gift bags for youth cancer patients at Children's National Medical Center, attended our Annual Turkey Bowl and Canned Food Drive event, where they learned about homelessness and prepared food donations for DC Central Kitchen, and participated in Macy's "Believe Campaign", where they learned about and raised money for the Make a Wish Foundation. So far this year, our Middle School students have earned more than 200 SSL hours.

We conduct pre and post surveys to measure change in student perceptions of positive self-identity, responsible behavior, and civic engagement. Pre-Surveys were administered in October and Post-Surveys will be administered in May and compared to Pre-Surveys. We also collect report cards and monitor these for student progress/regression. First advisory report cards were collected in November and show that 85.2% of students were passing or proficient in all core courses. Second advisory report cards will be collected and analyzed in February.

FY13 Community Grant Outcomes Report
Reporting Period: July 1, 2012 – December 31, 2012

Organization Name	Asian-American Homeownership Counseling, Inc. (AAHC)
Program/Project Name	Home Savers
Program/Project Contact Name	Song Hutchins / Quynh Nguyen
Phone number	301-760-7636
Email Address	song@aa-hc.org / quynh@aa-hc.org
Organization Address	12320 Parklawn Dr. Rockville, MD 20852
MCG Administering Department	DHCA
Community Grant Amount	\$40,000 ✓ Council Grant \$20,000 ✓ Total \$60,000
Project Start Date	August 1, 2012

Since the beginning of the Program (August 2012- to present), Home Savers-related (HS) activities have included outreach, program orientation, intake, case management and financial education. There have been some challenges. Despite full outreach efforts to property managers, condo and homeowner's associations, attorneys representing Condo/HOAs, reverse mortgage managers, and housing counseling agencies, responses to date have been minimal. AAHC staff believes this is due to several factors: HS is the only program of its kind in the country and people are skeptical. Although many programs exist to assist homeowners who are delinquent on their mortgages, HOA assessment assistance is virtually nonexistent. For this reason, homeowners do not seek help to cure their delinquencies. In addition, property managers and attorney offices have been unwilling to refer homeowners with delinquencies to AAHC for assistance and rather take the easy way out by filing for a judgment or lien on the property. And per attorneys' comments, in general, homeowners are filing for bankruptcy to eliminate their debts.

In the next six months, in addition to outreaching to our current contact list, we will be contacting delinquent homeowners directly. Delinquent homeowners will be identified using Montgomery County Court's public data.

Despite challenges, HS assisted 2 clients (D. Harvey and N. Faulk) to resolve their delinquencies. Ms. Harvey, broke her arm causing her to miss two months of work. When she did return to work, her hours were reduced. This caused her to fall behind on her mortgage and HOA assessments. Her income has since then recovered and she was able to get assistance with her mortgage arrears in the form of a repayment plan. However, she was unable to catch up with her HOA arrears due to snowballing attorney and late fees. She often relied on high-interest payday loans to make her payments to prevent legal actions from her HOA, which made matters worse. In addition to curing her delinquencies from HS, AAHC was also able to reestablish Ms. Harvey's rights to use her parking space. When she first joined the program, Ms. Harvey mentioned her embarrassment having to park her car on the street when her parking space was marked "VISITORS." Ms. Harvey also benefited tremendously from the money management and credit classes that she was required to attend. Ms. Harvey is now better equipped with tools to avoid turning to payday loans and is on the road to rebuilding her credit.

Activities Detail:

- Contacted Montgomery County Planning Board; acquired list of COAs and conducted outreach to over 800 HOAs via email and telephone.
- Created outreach flier, program application, disclosure and privacy policies, promissory note, and payroll deduction forms.
- Reached out to 12 attorney offices that represent HOA/condo associations.
- Sent bi-weekly email blast to our network and Constant Contact list of over 2000.
- Promoted HS through County's *Paperless Airplane* e-newsletter.
- Published an article on HS in *Reverse Mortgage Daily*.
- Reached out to other housing counseling agencies: HIP and LEDC, and promoted HS through CAFN.
- Reached out to Gaithersburg and Takoma Park Housing Depts. for assistance
- Conducted combined Foreclosure and HS in-house orientation for 23 attendees; obtained 4 candidates
- Conducted 1 money management group session and 1 rebuilding credit group session for 3 homeowners
- Referred potential candidates with mortgage default for AAHC Foreclosure Prevention Services.

FY13 Community Grant Outcomes Report

Organization Name	Bethesda Cares, Inc.
Program/Project Name	Social Worker p/t
Program/Project Contact Name	Susan Kirk
Phone number	201 907 9244
Email Address	susan@bethesdacares.org
Organization Address	7728 Woodmont Avenue
	Bethesda MD 20814
MCG Administering Department	HHS- Homeless Programs
Community Grant Amount	\$30,000
Project Start Date	September 25, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Due to the late start, hurricanes and holidays the position hasn't been filled. We expect the worker to be onboard in two weeks.

FY13 Community Grant Outcomes Report

Organization Name	Bethesda Cares, Inc.
Program/Project Name	Eviction /Utility Shut-off Prevention
Program/Project Contact Name	Susan Kirk
Phone number	301 907 9244
Email Address	susan@bethesdacares.org
Organization Address	7728 Woodmont Avenue
	Bethesda MD 20814
MCG Administering Department	HHS Homeless Programs
Community Grant Amount	\$28,500.
Project Start Date	September 25, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Montgomery County residents facing eviction or a utility shut-off are kept in their homes.

Children's schooling is not disrupted.

Grants allow people time to make changes before the credit is diminished.

From September 25 to December 31, 2012, \$6,881.00 was spent on utilities. We will add evictions to this spending once another grant is spent down.

We assisted 68 households in Montgomery County.

FY13 Community Grants Outcome Report

Organization Name	Bethesda Green
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	David Feldman
Phone number	240-369-2440
Email Address	info@bethesdagree.org
Organization Address	4825 Cordell Avenue, Suite 200, Bethesda, MD 20814
MCG Administering Department	Economic Development
Community Grant Amount	\$30,810
Project Start Date	July 1, 2012

Bethesda Green continued to grow and expand its incubator programs by achieving the following:

- Maintained 15 participating companies including four resident, five part-time companies and six virtual companies
 - Graduated three new companies (six total)
 - Recruited and admitted three new companies
- Developed enhanced marketing strategy for incubator, including:
 - Description of incubator program and companies on our website
 - Updated video of Bethesda Green incubator which will be featured on our website (Q1 2013)
 - Developed monthly incubator company feature article for placement on our website
 - Marketed incubator companies to new partners and the community
- Hosted monthly speaker's lunches with entrepreneurs and business development specialists: Orin Schepps, Consultancy Business Solutions, Accounting Tips; Mary Moslander, Live Healthier, The Live Healthier Story; Jason Holstine, Amicus Green, The Amicus Green Story; Kathy Magruder, MCEC, About the MCEC; Mark Crowdis, Reznick Think Energy, Trends in Renewable Energy Industry; Ian Fisk, WJF, Effective Business Plan Writing; Seth Goldman, Honest Tea, Creating an Honest Brand; setup for Start-up Maryland; Ira Koretsky, The Chief Storyteller, Be Unforgettable; Keat Bhutani, Axxis Financial, Using Quickbooks
- Participated as member of Maryland Business Incubator Association (MBIA)
- Continued partnership with University of Maryland for business development and technical expertise
- Continued relationship with Small Business Development Center (SBDC) to provide counseling services and business plan development. Kyle Bayliss, Director, suburban Maryland SBDC, and other counselors have counseled eight of

- our companies. Casey Wilson provided three group-counseling sessions for Bethesda Green retail companies.
- Held monthly meetings that allowed incubator companies to share best practices and support each other on issues of marketing, management and operations.
- Provided semi-annual review and mentoring sessions for all incubator companies.
- Engaged in extensive outreach to the community and businesses in Montgomery County, including:
 - Solar Bethesda and Green Home Expo (June 9, 2012)
 - Fields of Green internship Fair (February 25, 2012), which matched many companies with college interns
 - Monthly happy hours at rotating restaurants/hotels with community partners attracting an average of 65 attendees
 - Outreach to emerging green community organizations in Silver Spring, Wheaton and Poolesville
 - Second annual green leadership awards gala with Bethesda Magazine held at the Tower Companies and attracting 300 attendees (October 11, 2012)
- Hosted the Startup Maryland bus for incubator and other local entrepreneurs pitching their stories.
- Developed executive coaching program for incubator companies led by Capital One Bank and Bethesda-Chevy Chase Chamber of Commerce.
- Exhibited at the Maryland Clean Energy Summit conference on September 18-19, 2012.

FY13 Community Grant Outcomes Report, Contract #1010619

Organization Name	Bethesda Help
Program/Project Name	Emergency Financial Assistance
Program/Project Contact Name	Karen Auerbach
Phone number	301-365-2022
Email Address	info@bethesdahelp.org
Organization Address	P.O. Box 34094
	Bethesda, MD 20827
MCG Administering Department	DHHS
Community Grant Amount	\$8000
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department)

Bethesda Help received two grants: a \$6,000 County Council grant to provide emergency financial assistance with rent, utilities and prescriptions and a \$2000 County Executive grant to provide emergency food services.

Emergency Financial Assistance

In the first six months of our FY13 Community Grant contract from the County Council, Bethesda Help provided emergency financial assistance to 13 clients using funds from the County Council Community Grant:

Rental assistance for 4 clients:	\$1977.94
Utilities assistance for 5 clients:	\$1059.74
Prescription assistance for 4 clients:	\$1000.00
 Total emergency assistance provided:	 \$4037.68
Total grant amount:	\$6000.00

Emergency Food Service

In the first six months of our FY13 Community Grant contract from the County Executive, Bethesda Help provided emergency food assistance to 190 clients using funds from the County Council Community Grant (amount shown represent funds requested from FY13 Community Grant, not total amounts spent by Bethesda Help):

October:	27 food deliveries to 67 clients:	\$ 400.00
November:	33 food deliveries to 68 clients:	\$1397.13
December:	24 food deliveries to 55 clients:	\$ 202.87
 Total emergency food costs:		 \$ 2000.00
Total grant amount:		\$ 2000.00

FY13 Community Grant Outcomes Report
Contract Number: 7644260139AA

Organization Name	Big Brothers Big Sisters of the National Capital Area
Program/Project Name	Hermanos y Hermanas Mayores Latino Outreach Program- Military Children
Program/Project Contact Name	Denise Williams
Phone number	301-794-9170 x 17
Email Address	dwilliams@bbbsnca.org
Organization Address	10210 Greenbelt Road Suite 900 Lanham, MD 20706
MCG Administering Department	Montgomery County Department of Recreation – Robin Riley – Division Chief
Community Grant Amount	\$34,340 Mentoring - \$45,000 Staff Expenses
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department): Program

Goal 1: Big Brothers Big Sisters will provide mentoring and family support services to a minimum of 70 new at-risk children/youth from primarily single-parent homes; in addition approximately 70% of Veteran matches will be retained and supported and no less than 70 new at-risk Latino youth and military families will be served for FY 13, resulting in a minimum of 210 individuals - children, their parents and volunteers served.

Families will benefit from one-to-one mentoring services, crisis intervention and family support services. In addition, all mentors will receive ongoing training and consistent support during the course of the match.

1). BBBS will serve a minimum of 70 new at-risk children and/or youth from single-parent homes, primarily from the Latino Community and Military Families.

During July to December 2012: Big Brothers Big Sisters of Montgomery County provided mentoring and family support services to 90 new individuals including children/youth, their parents and volunteers (30 new mentoring relationships) from the Latino and military families. The Program Director continues to provide an additional 475 Montgomery County individuals currently retained in mentoring relationships with monitoring and family support services. Currently 53 new children across Montgomery County are in various stages of the match process and waiting to be matched.

Big Brothers Big Sisters (BBBS) of Montgomery County continues to build strong partnerships with new schools in the county i.e. Roberto Clemente Middle School with the collaboration of school counselor, Jessica Gottlie and the Silver Spring International Middle School in Silver Spring with the collaboration of school counselor, Alice Baker. The Program Director has received referrals of Latino students from 8 to 15 years old coming from single parent families struggling with legal status issues, domestic violence issues, lack of school support due to language barriers and lifestyles; as well as children with social and learning disabilities.

2). The Program Director will recruit a minimum of 70 new volunteer mentors who commit weekly to deliver life-changing mentoring services for at-risk children.

The Program Director continues to recruit new mentors through BBBS monthly and individual orientations and through referrals from our website and the Montgomery County Volunteer Center, corporate and community fairs, colleges and military and services clubs and social events

The Program Director recruited new mentors at a Montgomery County United Way campaign in November 2nd at the FDA campus (Food and Drug Administration) located in Silver Spring, MD. The event was a great opportunity to network with FDA employees and their leadership executives.

The program Director recruited **30 new** volunteers that were certified and matched with 30 youngsters. There are **15** new volunteers in various stages of the match process.

3). Provide advocacy, crisis intervention, resource referrals and casework support services when needed to 100% of parents/guardians

During BBBS Director match calls many new parents/guardians shared they were struggling with basic needs (food, clothing, shelter) and some of them with depression, anxiety, substance abuse and other mental/emotional challenges making it difficult to address their children's needs. Many of these problems are due to cultural differences, languages barriers, lack of awareness of community resources and not getting involved with their children's school activities and faith communities. Most of them are on their own with little or no extended family.

With the collaboration of Mr. Patrick Shen from Fragomen Global Corporate Immigration Law, Director of Global Compliance and a senior member of the Fragomen firm and Just Neighbors Immigration pro bono attorneys continue helping several of our Latino mentees who qualify for **Pro Bono Deferred Action** Application Processing. This Executive Order is a great opportunity for our mentees to develop their potential, having the chance to change their current legal status. They are looking forward to enrolling successfully in college or the Army, Navy or Air force programs that will permit a better future full of success!

BBBS collaborated with the American Eagle Outfitters to brighten the holidays for several disadvantaged Latino families with donated gift cards . In addition, the national touring production company, the **Million Dollar Quartet Broadway musical** adopted a family in need for the holidays. Single-parent brother and sister with seven children between them participated and received gift certificates, household, a laptop, clothes and toys for the family from members of the production company.

BBBS continues to give families our professional casework support services including advocacy, crisis intervention, and referral resources to assist them in balancing family responsibilities and working through cultural challenges. Over **30 new** parents received this service this reporting period. Our Director continues to canvass schools, shelters, and social service providers for referrals of children from families in need. Here are examples of services families are referred to and those that refer children to Big Brothers Big Sisters:

Family Services, Inc. – From newborns to adults, Family Services, Inc. is an affiliate of the Sheppard and Enoch Pratt Foundation that provides high-quality services to foster health and wellbeing in the home, school and community gives and receives referrals.

MD Choices Care - Maryland Choices, a nonprofit care management entity (CME), began operations in 2005. Maryland Choices provides a facilitated Wraparound process to children and families with intensive needs. The process provides the youth and family a means with which to identify and access needed resources within their community. These youth are generally coping with mental and behavioral health needs that require multiple coordinated interventions. Our contact there is Kim Feldman.

Catholic Charities, Archdiocese of Washington, Spanish Catholic Center -Spanish Catholic Center provides medical, dental, immigration, legal, education and social services to over 40,000 clients, primarily new Latino immigrants in Mt. Pleasant, Gaithersburg, and Langley Park; gives and receives referrals for Latino families in need of services.

4). Coordinator conducts Program Outcome Evaluations at six months and one year.

BBBSNCA's Program Outcome Data Survey developed and tested by Big Brothers Big Sisters in conjunction with the Search Institute to measures 21 developmental assets observed by the volunteers, teachers and parents to measure the youth's improvement or decline over time.

The 2012-2013 Mid-year school outcomes have not been reported. However, BBBS has the overall community-based Program Outcome Evaluation of 214 matches reported in September 2012. The following results were reported by the mentor and the child's parent:

- 83% of mentees with an issue in academic performance (101) were reported as improved;
- 86% of mentees with an issue in attitude toward school (91) were reported as improved;
- 87% of mentees with issues in classroom behavior (93) were reported as improved;
- 85% of mentees with issues in delinquency (13) avoided further involvement;
- 80% of mentees with issues in substance abuse (10 youth) avoided this behavior, and,
- 84% of mentees with issues in self-confidence (89) improved.

5). Match participants engage in educational, cultural and recreational activities to build positive futures. Big Brothers Big Sisters' mentors receive guidance from staff to ensure consistency and to grow their mentoring relationship. This support helps mentees develop their confidence, healthy relationships, and skills to reach their full potential. Mentoring relationships easily exceed their 4-hour per week time commitment and average between 6 - 10 hours per week through engagement in educational, cultural and recreational activities.

Activities range from outings to Washington Nationals and Redskin Football games thru donated tickets and other events such i.e. Wolf Trap, Arena Stage, and museums.

Big Brothers Big Sisters had a successful Holiday party at Dave & Buster's December 15, 2012 from 2 pm to 5 pm., Mentors and mentees enjoyed a fun day including donated gifts from a Big Brother's company to all our Littles and special awards for some mentors. It was a memorable day!

BBBS Montgomery County BIGS, Prince George County BIGS, Washington DC Bigs and Northern Virginia BIGS attended this unforgettable party. We had a great participation this year, with around 300 people showing up.

Match Story

Little Brother Cameron is a 13 year old biracial, Latino/Caucasian, residing in Kensington, MD. His mother enrolled him into Big Brothers Big Sisters because he was grieving his father killed in action during his fourth deployment in Afghanistan, March 22, 2010. Cameron missed the special bond he had with his father and someone to talk to other than his mom, Kristen also grieving her husband. His grief began to affect his self-esteem and produced some ongoing emotional problems. He continued to be a friendly child but was sad. Cameron needed someone who could understand his special circumstances and share his interest in playing soccer and board games.

See the link below for more information,

<http://www.hispanicnashville.com/2010/05/in-memory-of-carlos-santos-silva-1977.html>

<http://www.arlingtoncemetery.net/cmsantos-silvia.htm>

Cameron and his dad had an amazing son/father relationship that is irreplaceable. His mother, concerned about his healing heard about Big Brothers Big Sisters new military family initiative in Montgomery County and felt this was the right time to put a positive male role model to serve as a friend/mentor to her son in his life.

Big Brothers Big Sisters recruited Chris Powell, 32 year old, also biracial Latino/Caucasian raised in Texas by his stepfather to mentor Cameron. Chris enrolled in the U.S. Air Force when he was 20 years old and is currently working as a Manager Editor of Airman Magazine. Chris has a charismatic personality and the two were an instant hit at their pre-match meeting. Cameron's mom is pleased with her son's mentor, saying, "He is a wise and excellent positive male role model and gives Cameron great encouragement to succeed in life and school! Cameron appreciates Chris's knowledge, confidence and understanding of his military background.

Since their match Cameron and Chris have visited museums in Washington, DC, NASA's Goddard Space Flight Center in Greenbelt, MD; Fort Meade Military Base installation, movies and lately a video game convention they attended at the National Harbor.

Cameron's mom believes this is a great match and that the two have much in common and is thankful of Chris' understanding of the military community and the lives they have lived. She looks forward to Cameron growing and trying his wings with his Big Brother Chris at his side in the future.

FY13 Community Grant Outcomes Report

Organization Name	Caribbean Help Center, Inc.
Program/Project Name	Staff and operating support for emergency assistance program
Program/Project Contact Name	Rev. Evans Faustin
Phone Number	301-593-6922
Email Address	evans@caribbeanhelpcenter.org
Organization Address	10140 Sutherland RD
	Silver Spring, MD 20901
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$15,000 - \$28,500
Project Start Date	July 2012

Contract Number 1010988

Outcomes/Results Achieved (to be determined by administering department) – One page only

From July to December 2012, Caribbean Help Center assisted 700 low income clients in our Health Care, food distribution and walk in assistance program. We provided Health Care assistance to 125 clients through our network with local clinic and County Government. 50 among them received interpretation and transportation. We provided Food distribution to 315 clients. 65 clients received Thanksgiving baskets, 50 clients received Christmas baskets and a total of 200 clients received food from July to December. We also helped 260 walk-in clients inside the center with general assistance included (phone call to different places: doctor and lawyer office, phone company, gas company, social services and social security, read and explain monthly bills and so on ...)

Prepared by:

Rev. Evans Faustin
 Executive Director
 Caribbean Help Center
 (301)593-6922

FY13 Community Grant Outcomes Report
Contract Number: 0643510036-AA

Organization Name	CASA de Maryland, Inc.
Program/Project Name	Social Services
Program/Project Contact Name	Adwoa Spencer
Phone number	240.491.5773
Email Address	aspencer@casamd.org
Organization Address	8151 15 th Avenue Langley Park, MD 20783
MCG Administering Department	Office of Community Affairs-CAA
Community Grant Amount	\$88,350
Project Start Date	July 1, 2012

This report covers the time period of July 1, 2012 to December 31, 2012

Demographic data on the community members receiving Social Services during the reporting period include:

- Education Level: 58.5% up to the 8th grade; 29.2% up to 12th grade; 7.7% high school/GED graduate; 4.6% obtained some college
- Employment Status: 42.3% unemployed; 9.7% work part-time; 36.0% work full-time; 8.6% temporary; 2.5% retired; and 0.9% other.
- Annual Income: 97.9% of all clients served earn less than \$26,000, and 35% have no income.
- Gender: 49.9% female; 50.1% male, 1.0% other/not reported.

During the reporting period, CASA provided 539 units of social services to low-income residents of Montgomery County; 473 of the cases were closed during the reporting period. The following achievements were made:

- 196 individuals were assisted with completing documentation associated with various human services, public benefits, immigration, voter registration, or Individual Tax Identification Number (ITIN) applications;
- 61 immigration consultations were provided;
- 96 individuals received counseling services provided in areas including individual rights, ITIN/tax counseling, driver's license counseling, and foreclosure/housing counseling;
- 72 individuals were provided with brief advice and referral services, in areas including education, individual rights, family matters, social services, social security and legal referrals;
- 291 individuals were assisted with opening bank accounts;
- 11 individuals received translation assistance and notarization services;
- 3 individuals received assistance navigating health care, social service, and other safety net programs.

FY13 Community Grant Outcomes Report

Period: 2012 July 1 – December 31

Organization Name	CASA de Maryland, Inc.
Program/Project Name	Long Branch Economic Development
Program/Project Contact Name	Adwoa Spencer
Phone number	(240) 491-5773
Email Address	aspencer@casamd.org
Organization Address	8151 15 th Avenue
	Langley Park, MD 20783
MCG Administering Department	Dept. of Housing and Community Affairs
Community Grant Amount	\$92,500
Project Start Date	July 1, 2012

Skills-Building Academy

CASA held a leadership training session for small business owners on December 9, 2012. The training was attended by 21 Long Branch business owners and covered topics including the qualities of a good leader, public speaking and government operations.

Business Participation in Neighborhood Improvement Activities

During the reporting period, CASA conducted initial interviews with 75 unduplicated Long Branch business owners and follow-ups with 50 unduplicated Long Branch business owners. Issues discussed include: understanding casualty, disaster and theft losses including federally-declared disaster areas; understanding tax incentives and government support programs for businesses; understanding the County Sector Plan; and ways in which business owners can engage in improving the community.

CASA held four meetings of the Neighborhood Progress Association (NPA) which were attended by 34 Long Branch business owners and 79 representatives of neighborhood institutions such as faith centers and community-based organizations. Meetings were held on the following dates: August 28, 2012 to discuss civic engagement opportunities and the Long Branch Community Fair; September 6, 2012 to discuss community safety and upcoming leadership development opportunities; October 23, 2012 to discuss community safety; and November 15, 2012 to discuss opportunities for business owners to engage in improving the community.

In addition, CASA held a meeting on September 15, 2012 which was attended by 15 Long Branch business owners, 20 institutional representatives, and 35 Long Branch residents. Topics covered include an update on NPA activities and community safety issues. Attendees also identified the following community priorities: affordable housing; improvements in education; small business retention and creation; job retention and creation; and affordable health care.

FY13 Community Grant Outcomes Report

Period: 2012 July 1 – December 31

Organization Name	CASA de Maryland, Inc.
Program/Project Name	Tenant Counseling and Housing Initiatives
Program/Project Contact Name	Adwoa Spencer
Phone number	(240) 491-5773
Email Address	aspencer@casamd.org
Organization Address	8151 15 th Avenue
	Langley Park, MD 20783
MCG Administering Department	Dept. of Housing and Community Affairs
Community Grant Amount	\$15,000
Project Start Date	July 17, 2012

Long Branch Residents' Council (LBRC): During the reporting period, CASA conducted initial interviews with 367 unduplicated low-income Long Branch community members in order to learn about their concerns and to build participation in the LBRC and NPA. Issues discussed include the following: housing code violations and unhealthy living conditions; housing rights and responsibilities; how to report crime in the community; Montgomery County 311; and housing affordability. CASA conducted follow-ups with 212 unduplicated low-income Long Branch community members to further address these issues.

CASA held six monthly meetings of the LBRC for a total of 91 attendees. Topics covered include ways in which building managers and tenants can work together to improve living conditions, the importance of filing a housing code violation form, how to complete the form and follow up, and Montgomery County 311. CASA also held two community-wide meetings – August 1, 2012 (59 attendees) and December 15, 2012 (48 attendees) – to update the community about the activities of the LBRC and to discuss public safety issues. Topics covered included building unity among residents, information on National Night Out Against Crime, filing housing code violations, crime in the community, and Montgomery County 311.

CASA distributed approximately 2,350 copies of educational materials on the following topics: How to Make Our Lives Healthier and Simpler; At Your Service – Pine Ridge Community Center; Rent Payment Failure Action; Tenant Rights and Responsibilities; Housing Code Violation Form; and Montgomery County 311.

Public Safety: CASA held two meetings – September 29, 2012 (60 attendees) and December 6, 2012 (37 attendees) to bring together police officials and residents to discuss safety issues. CASA distributed 600 copies of the Montgomery County Police Crime Report for Long Branch during the reporting period.

CASA held a celebration of National Night Out Against Crime on August 7, 2012 which was attended by 120 low-income Long Branch community members, as well as faith leaders and Montgomery County police officials (Montgomery County Police Commander Don Johnson, Lieutenant Ed Daniels, Officer Omar Tortolero, and Latino Liaison Blanca Kling. Topics discussed include ways in which the community and the police can work together to prevent crime and to improve community safety.

Tenant Legal Assistance: During the reporting period, CASA held eight walk-in clinics during which 10 low-income Long Branch community members requested and received legal counseling on housing-related issues. CASA also held two mini-trainings on general tenant and public safety issues and one mini-training on specific issues raised in LBRC meetings, for a total of 86 attendees. Topics covered include: "Introduction to the Housing Code Violation Form," "How to Complete the Housing Code Violation Form and What to do Next," and "Tenant Rights and Responsibilities."

**FY13 Community Grant Outcomes Report
Contract Number: 9643510030-AA**

Organization Name	Catholic Charities of the Archdiocese of Washington
Program/Project Name	Montgomery County Family Center
Program/Project Contact Name	Bilingual Office Manager
Phone number	301-942-1790
Email Address	Tiffany.Tan@catholicchartiesdc.org
Organization Address	12247 Georgia Avenue
	Silver Spring, MD 20902
MCG Administering Department	Community Action Agency
Community Grant Amount	\$44,180
Project Start Date	July 1, 2012

The Community Grant pays the salary and benefits of the bilingual receptionist in the Montgomery County Family Center of Catholic Charities of the Archdiocese of Washington. The receptionist is the first person that clients meet when they enter and call the Center.

- From July 1, 2012 to December 31, 2012, the Office Manager provided information and referrals to 5,800 telephone calls and walk-in clients. Clients are triaged by the Office Manager; some people only need information and/or referrals to other sources without needing to see a case worker or other staff person in the Center. This includes MANNA referrals completed on the phone and in person for an existing client and referrals to DHHS if they have an eviction or utility cut-off notice. The Manager appropriately directs clients to a Family Support Specialist, the Program Manager, Health and Human Services, Immigration Legal Services, Parish Partners Program, Sanctuaries for Life, and the Spanish Catholic Center's Medical and Dental Clinics.
- 100% of those clients with an identified need were referred to the appropriate community resource.
- The Office Manager is bilingual in English and Spanish, and approximately 34% of clients seen between July and December identified themselves as Hispanic/Latino.
- From July 1 to December 31, 2012, the Office Manager interacted with many of the 385 new households seen by a Family Support Specialist in the Montgomery County Family Center.
- Each month, an average of 292 individuals (includes adult and children within each household) have an open case with a Family Support Specialist or Program Manager. The Office Manager interacts with many of these individuals by providing information and referrals, requesting the clients to sign in and wait to be seen, and registering clients for MANNA Food. This number does not reflect the clients who have never been through the intake process because they only come for the clothing and/or food distribution once a month. This number does not reflect clients who come for programs other than the MCFC such as Immigration Legal Services, Department of Health and Human Services, Parish Partners, and Sanctuaries for Life.
- The Office Manager assists with the weekly Immigration Legal Services Intake which occurs every Thursday from 9am-11am. She triages approximately 15 new clients each week to an intake worker and attorney.
- The Office Manager triages clients to meet with a Health and Human Services Community Connector every Wednesday and Friday. Approximately 60 encounters occur each week.
- The Office Manager completes MANNA Food referrals over the phone and in person for existing clients and sends the referrals to MANNA. She maintains contact with clients and MANNA if there are any questions or concerns. On average, 112 families are referred to MANNA Food each month; over half of the referrals are completed by the receptionist.
- The Office Manager trains and supervises volunteers at the front desk who provide receptionist and other administrative duties.
- The Office Manager managed about five students in the past six months who have volunteered to complete community service hours in the Center.

FY13 Community Grant Outcomes Report
Contract Number: 9643510030-AA

- The Office Manager completes the supply orders and requests for equipment repairs for all programs in the Center.
- The Office Manager receives in-kind donations, organizes the clothing donations, and provides receipts to donors.
- The Office Manager operates the Free Clothing Day on the first Monday of every month from 8am-3pm. She provides directions to CSAAC volunteers who help set up the clothing on the Friday before the distribution day and on the day of the event.
- The Office Manager maintains registration for certain events such as a free book bag giveaway and a sign up list for a baby shower hosted by UnitedHealthcare.
- The Office Manager recorded information from walk-in residents and clients who requested assistance with Thanksgiving and Christmas through the Holiday Giving Project.

FY13 Community Grant Outcome Report
Contract Number # 1021843 **Date: 01/04/2013**

Organization Name	Catholic Charities of the Archdiocese of Washington
Program/Project Name	Catholic Charities Immigration Legal Services
Program/Project Contact Name	Debi Sanders
Phone Number	202-772-4351
Email Address	Debi.sanders@catholiccharities.org
Organization Address	924 G. Street, NW Washington, DC 20001
MCG Administering Department	Montgomery County Sheriff's Office
Community Grant Amount	\$50,000
Project Start Date	07/01/2012

Please indicate the period this report is covering and state the outcomes and results achieved during this time.

This report covers six months from July 1, 2012-December 3, 2012.

During this time the Catholic Charities volunteers at the FJC conducted 44 immigration related consultations. Of those 44, 32 needed pro bono attorneys. We found pro bono attorneys for all of them.

The six month report compiles the 44 intakes from the last six months.

Catholic Charities staff and pro bono attorneys continued to represent many of the FJC clients who have ongoing cases. The attached list describes the successful pro bono victories during the last six months.

Attached:

1. Six month FJC Report
2. Pro bono victories that came through the FJC July 1, 2012—Decmeber 31, 2012

FY13 Community Grant Outcomes Report

Organization Name	Catholic Charities of the Archdiocese of Washington
Program/Project Name	SATSS: Bethesda House, Chase Partnership, Dorothy Day Place
Program/Project Contact Name	Uwana Collins
Phone number	(202) 352-5086
Email Address	Uwana.Collins@catholiccharitiesdc.org
Organization Address	924 G Street NW
	Washington, DC 20001
MCG Administering Department	County Executive
Community Grant Amount	\$22,000
Project Start Date	FY 13

Outcomes/Results Achieved (to be determined by administering department) – One page only

Project purchased 4 computers: 2 Chase; 1 Bethesda House; 1 Dorothy Day Place and Internet Services for 12 months to assist clients with Employment Search.

The project provided the following workshops:

- Self Enrichment Yoga
- Healthcare (Prevention, Awareness and Maintenance)
- Job Readiness/Job Search and Work Place Conduct

Outcomes:

Job Readiness: 100% of participants will learn how to select and apply for employment
23/23 (100%)

84% will learn how to structure their time during a job search
23/55 (42%)

Self Enrichment Yoga: 95% of participants will learn a relaxation tool that does not involve substance abuse (100% of Chase residents, 25% of Bethesda residents and 50% of Dorothy Day residents)

This activity has not been expanded to the male facilities as of yet. The organization, we are working with, is trying to locate a male instructor. **2/13 Dorothy Day 15%**

SIGN-UP SHEET FOR IN-HOUSE VETERANS DAY WORK SHOP

STARTING AT 1:30P.M. AT CHASE HOUSE

TOPICS TO BE PRESENTED

JOB READINESS/ADVANCE JOB SEARCH

WORK PLACE CONDUCT

Client's Name

Date Signed Up

STEPHANIE GRANT

E. Cooper

Rhena Hall

Fatima Tofana

N. Jackson

R. Gigsby

J. Shaver

Darrell Bass

R. Fenwick

CLARENCE WILLIAMS

Timothy Hill

Charles J. Johnson

John Thomas
Fanny Smith

Damion Jackson

Anthony Thompson

Jeffery Lovejoy

Anthony Francis

SIGN-UP SHEET FOR IN-HOUSE VETERANS DAY WORK SHOP

STARTING AT 1:30P.M. AT CHASE HOUSE

TOPICS TO BE PRESENTED:

JOB READINESS/ADVANCE JOB SEARCH

WORKPLACE CONDUCT

Client's Name

DATE SIGNING UP

Doug Thompson

Lawrence Caldwell

David Lee

John Thomas

Paul Muth

FY13 Community Grant Outcomes Report
FY12 Cost Sharing

Organization Name	Catholic Charities of the Archdiocese of Washington, Inc.
Program/Project Name	McCarrick Center Social Services Build-Out
Program/Project Contact Name	Mark LeVota
Phone number	202-7724340
Email Address	Mark.LeVota@CatholicCharitiesDC.org
Organization Address	924 G Street, NW
	Washington, DC 20001
MCG Administering Department	Department of General Services
Community Grant Amount	\$125,000
Project Start Date	September 1, 2011

Outcomes/Results Achieved (to be determined by administering department) – One page only

Catholic Charities of the Archdiocese of Washington is pleased to report significant additional progress toward completion of the McCarrick Center Social Services Build-out generously supported by the governments of Montgomery County and the State of Maryland. We are happy to report that during the past six months, after a twelve week wait, permits were finally received to execute the planned build-out activity and the work is substantially complete, pending installation of final ADA accessibility accommodations.

Staff members involved with direct care delivery at the site actively participated in the project. Staff members selected the paint, carpet, and millwork finishes which were ultimately used in the project, making the space a pleasant environment conducive to the types of work for which the space is intended. Staff members also exercised patient flexibility with relocation to a temporary space within the building, allowing us to ensure uninterrupted services for clients seeking services at the site.

We are pleased to report that the contractor's contributions were adequate and appropriate to the task. We are grateful to Kane for performing the job without incident, and we have evaluated their performance with the conclusion that work was performed very well.

While the space has been fully in-use since shortly after completion of the main build-out, as stated above, final ADA accessibility accommodations are still pending. We expect to install electrically-operated doors shortly, which will make the space fully ADA-accessible. Once this is complete, we will officially close out construction.

FY13 Community Grant Outcomes Report

Organization Name	Center for Adoption Support and Education
Program/Project Name	Adoption Competent Therapy (ACT) Contract #1021265
Program/Project Contact Name	Allison Stearns/Lisa Dominguez
Phone number	301.476.8525
Email Address	stearns@adoptionssupport.org; dominguez@adoptionssupport.org
Organization Address	4000 Blackburn Lane, Suite 260 Burtonsville, MD 20866
MCG Administering Department	Montgomery County Child Welfare Services
Community Grant Amount	\$45,000
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

C.A.S.E. has received four referrals under the Adoption Competent Therapy (ACT) Contract, and two of the four clients are currently receiving therapeutic services at C.A.S.E. Although funding under the grant began in July 1, 2012, C.A.S.E. did not receive any referrals until November. Client scheduling conflicts and lack of client contact have prohibited the two outstanding referrals from being seen, but C.A.S.E. is working closely with workers within Montgomery County Child Welfare to ensure that these issues can be resolved so that the clients can begin receiving treatment through C.A.S.E.

The two clients currently enrolled in the program are receiving therapy and case management services from adoption competent C.A.S.E. clinicians. Issues around permanency, birth family relationships and reunification are being addressed during weekly individual and family sessions with clients. C.A.S.E. clinicians are working closely with Montgomery County Child Welfare staff to provide support to the families receiving services, and to ensure that the clinicians are aware of any significant issues e.g., changes in permanency goals, birth family visitation, court hearings that could impact treatment.

In the coming months, C.A.S.E. clinicians will convene more formal staffings with child welfare workers that will include, when appropriate, additional team members, such as CASA volunteers and GALs, to discuss treatment recommendations and make referrals to additional community resources as needed.

In order to meet our goal of serving 12 families during the grant period, C.A.S.E. has requested that two additional therapists be added to the grant as service providers. This will allow for greater flexibility with regard to scheduling clients, and would give clients the option to be seen in Bethesda, Rockville and in our main office in Burtonsville. In addition, C.A.S.E. staff will continue to be in contact with the contract supervisor within child welfare to ensure that all clients who are eligible and in need of services are referred to C.A.S.E. for treatment.

FY13 Community Grant Outcomes Report
FY12 Cost Sharing

Organization Name	CHI Centers, Inc.
Program/Project Name	Renovations (rebuilding the roof) of the County-owned facility (former MacDonald Knolls Elementary School) (carryover of FY12 \$200,000 encumbrance).
Program/Project Contact Name	Alan Lovell
Phone number	301-445-3350
Email Address	alovell@chicenters.org
Organization Address	10501 New Hampshire Avenue
	Silver Spring, MD 20850
MCG Administering Department	Department of General Services
Community Grant Amount	\$200,000
Project Start Date	February 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

The project for rebuilding the roof at MacDonald Knolls was completed in June of 2012. Invoice with proper documentation was received in July of 2012. Contractor was paid in full in July 2012 and the contract will be closed.

FY13 Community Grant Outcomes Report

Organization Name	Child Center & Adult Services, Inc.
Program/Project Name	Mental health counseling to uninsured and under-insured pregnant women and new mothers suffering from depression – Healthy Mothers, Healthy Babies
Program/Project Contact Name	Nancy Ebb
Phone Number	301-978-9750
Email Address	nebb@ccascounseling.org
Organization Address	16220 Frederick Road, Suite 502 Gaithersburg, MD 20877
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$45,000
Project Start Date	July 1, 2012
Contract Number 1023568	

Outcomes/Results Achieved (to be determined by administering department) – One page only

Healthy Mothers, Healthy Babies (HMHB) provides mental health counseling to uninsured and underinsured pregnant women and new mothers who are depressed. Its therapists provide mental health care to women referred to HMHB by 12 community partners. Therapists work with clients where we can reach them best: in their homes, near their workplace, in community centers, and in our office. HMHB has funding for limited psychiatric visits to evaluate and follow women whose depression is so deep it requires medication. Spanish-speaking therapists work with Latina clients who have not mastered English.

Number served. The Community Grant, plus foundation funding, provides for community-based counseling to low-income pregnant women and new mothers in FY13. In the first six months of FY13, we opened 51 new Healthy Mothers, Healthy Babies cases. We continued to 15 additional women whose cases were opened before July 1, 2012, but whose therapy continued into FY13. This puts us on track to meet our annual target of serving 110 women.

The project reaches very poor, high-risk women. The project accepts clients regardless of ethnicity or national origin. However, the overwhelming number of women referred in the first six months of FY13 (88%) were Latina. The project has bilingual therapists who can work with Latina clients.

Outcomes. HMHB is designed to reduce depression among low-income pregnant women and new mothers. This early intervention is important to avert long-term harm to mother and baby. HMHB uses the Edinburgh Postnatal Depression Scale (EPDS), a well-validated mental health measurement, to measure effectiveness of treatment. Therapists monitor results by having women complete the scale at the beginning, middle, and end of treatment. Our latest report shows that 90% of women who engaged in treatment through our project showed significant improvement. We define “engaged in treatment” as three or more sessions of mental health therapy.

As measured by the EPDS depression scale, women show significant responses to treatment:

- At the beginning of treatment, the median EPDS score is 16 – well above the cutoff (12 points) considered indicative of perinatal depression.
- At the end of treatment, the median EPDS score is 8 points – well **below** the cutoff. ***The median improvement in depression scores is 8 points.***
- These numbers translate into better short- and long-term outcomes for mothers and babies who are at high risk due to the mother's depression. We're very grateful for your help!

FY13 Community Grant Outcomes Report
Contract Number 1000246

RECEIVED
 JAN 2013
 MCCA

Organization Name	Circle of Rights, Inc.
Program/Project Name	Multi-Lingual Stroke Support
Program/Project Contact Name	Susan H. Emery
Phone number	301-792-0781
Email Address	susan@circleofrights.org
Organization Address	11 Dunwich Manor Place Gaithersburg, MD 20877
MCG Administering Department	Community Action Agency
Community Grant Amount	\$13,000
Project Start Date	July 1, 2012

Outcomes/Results Achieved

In FY12, Circle of Rights Board of Directors consisted of three hard-working individuals. Although Circle benefitted from increasing County contracts, receiving additional funding from foundations has been difficult. Circle of Rights has received a small grant from the Amerigroup Foundation to assist with labor costs. Therefore, in the first six months of FY13, Circle of Rights made a decision to increase their Board membership to help focus on sustainability factors in order to enhance growth and development of the Circle of Rights.

Circle of Rights increased the size of our Board of Directors to 5 and is considering 2 other members at this time. The Board is fine tuning executive level job descriptions and developing more comprehensive financial guidelines, working toward a more professional and transparent framework for the company.

Because Circle of Rights has focused on internal organizational matters during this reporting period, and because of some significant health challenges of our primary outreach coordinators, outreach efforts decreased from this reporting period last year to serve 82 Montgomery County residents in five classes. This is not to say Circle has not made additional contacts. Although we will continue to work on internal matters for the remainder of the fiscal year, our priority will shift to Montgomery County presentations and health fairs. Our scope of service is expected to increase to address other concerns associated with stroke like transportation as well as caregiving and family issues associated with stroke.

Presentations:

Topic	Spanish Presentation	English Presentation
Depression	8	
Pain Management	22	
Physical Fitness	17	
Questions For Your Doctor	15	
Health Fairs		20
Total	62	20

FY13 Community Grant Outcomes Report

Organization Name	CollegeTracks, Inc.
Program/Project Name	Program Director – Wheaton HS
Program/Project Contact Name	Nancy Leopold
Phone number	301-986-4124
Email Address	nleopold@collegetracksusa.org
Organization Address	5126 Manning Drive
	Bethesda, MD 20814
MCG Administering Department	DHCA
Community Grant Amount	\$49,920 Access and Success Program - \$45,000 Staff for Program
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only:

Performance Measure Progress as of December 31, 2012

- A. **Goal: 80% of the 200 seniors complete college searches**
Progress to Date: 90% of the 172 CollegeTracks seniors have completed a college search (154 students)

- B. **Goal: 80% of seniors complete college applications**
Progress to Date: 65% of CollegeTracks seniors have applied to at least one college (111 students)

- C. **Goal: 90% of the seniors who applied to college are accepted**
Progress to Date: 58% of those who applied have been accepted to at least one college (99 students)

- D. **Goal: 90% of the eligible seniors submit a FAFSA**
Progress to Date: FAFSA season started Jan. 1.

FY13 Community Grant Outcomes Report
Reporting Period: July 1, 2012 – December 31, 2012

Organization Name	Collegiate Directions, Inc.
Program/Project Name	CDI Scholars Program
Program/Project Contact Name	Kyle Semmel
Phone number	301.841.2597
Email Address	ksemmel@collegiatedirections.org
Organization Address	4833 Rugby Avenue, Suite 301 Bethesda, MD 20814
MCG Administering Department	DHCA
Community Grant Amount	\$50,000
Project Start Date	July 26, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only:

Outcomes to date: The Class of 2013 (26 Scholars) saw remarkable score improvements on their SAT & ACT tests: **ACT track:** The average improvement from their junior year PSAT to their highest composite score was 5 points. **SAT track:** Scholars improved an average of 360 points from their junior year PSAT to their highest combined score, a figure that represents the largest SAT score improvement CDI has seen to date (up from 230 last year). We will have matriculation rates, grants/scholarships, and graduation rates when our Scholars begin receiving acceptance letters/financial aid packages or graduate. **Other deliverables met:** 26 Scholars have created 5 of 6 elements in their portfolios (FAFSA will be completed in January); counselors have provided comprehensive college counseling/skills assessments; financial aid and other workshops; college curriculum planning; testing, application, and financial aid documentation; recommendation letters; bi-weekly check-ins from 111 college Scholars.

Highlights of the first 6 months of the project include: **July:** Class of 2013 begins prepping for SAT/ACT tests with tutors. CDI counselors visit colleges in New York state for relationship building: Cornell, Colgate, Hamilton, and Syracuse. **August:** CDI holds Bon Voyage party for Class of 2012 and provides some essentials as they head off to college. Test prep continues; CDI conducts Common App workshops; HSBC hosts a financial literacy workshop for Scholars at our office. **September:** CDI high school Scholars focus on writing college essays and starting applications. Admission representatives from Barnard College, Wellesley College, Colgate University, and Middlebury College visit CDI offices to hold information sessions. **October:** CDI counselors host a CSS profile workshop for Scholars applying early to colleges. Representatives from Columbia, Gettysburg, Connecticut College, Vassar, College of Wooster, and Mt. Holyoke visit CDI. Class of 2014 recruitment begins. **November:** A representative from the Gates Millennium Scholars Program visits to encourage CDI Scholars to apply to be Gates Millennium Scholars (the GMSP provides full last-dollar funding at a college of the recipients' choice); CDI hosts career series workshop for college Scholars. **December:** Class of 2013 Scholars complete their college applications and begin focusing on garnering scholarships. CDI hosts college major fair for Scholars. Class of 2014 recruitment continues.

FY13 Community Grant Outcomes Report

Organization Name	The Columbia Lighthouse for the Blind
Program/Project Name	Document Data Scan Training
Program/Project Contact Name	Mr. John A. Trials DDS Production Manager
Phone number	240-244-1590
Email Address	jtrials@clb.org
Organization Address	8720 Georgia Avenue Suite 210
	Silver Spring, MD 20910
MCG Administering Department	DDS
Community Grant Amount	25,000.00
Project Start Date	October 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

This program is designed to service visually impaired disabled veteran consumers with prior window-based application experience. The program is an instructor led 12 week course Monday thru Friday from 9am to 1pm. The curriculum includes lecture and hands on training utilizing hardware and software that electronically stores, capture, display documents with quality control procedures. The program prepares students for high tech employment in the private and government sector.

The areas of instruction are Document Prep, Document Scan, File Conversion, File Indexing and File Quality Assurance. The recipients received through formal lecture an overview of the ISO Industry Standard of workflow methodology. This is required information to be dispensed to all candidates which have a desire to train with Information Technology. ISO speaks to securing information that may be used outside of its original intent to perform an illegal act. To date we have trained one candidate who is a retired veteran. This individual was first evaluated for computer navigation literacy and received training in that area to produce confidence in task. The individual was then instructed in the processes of Document Preparation, Document Scan through-put, File Indexing through automation and File Conversion. They have produced the correct posture both in technical tasks and information security awareness.

FY13 Community Grant Outcomes Report

Organization Name	Columbia Lighthouse for the Blind
Program/Project Name	Deaf Blind Community Grant
Program/Project Contact Name	Brandon Cox
Phone number	240-737-5137
Email Address	bcox@clb.org
Organization Address	8720 Georgia Avenue, # 1011
	Silver Spring, MD 20910
MCG Administering Department	Rehab Department
Community Grant Amount	\$23,750.00
Project Start Date	July 2, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Number of persons served through SSP Services: 10 (Average 2 clients per month)

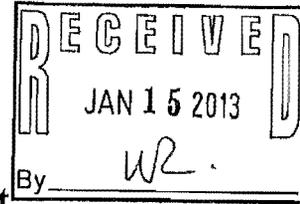
Number of hours for DeafBlind programs in Montgomery County: 238.45 hours

Progress and Challenges:

During the first six months, CLB has served an average of two Montgomery County residents per month that are Deaf-Blind through SSP Services. In the first two months CLB received feedback from focus groups and community advisory committees to develop an SSP provider and client handbook. CLB also provided interpreting and SSP services to the Montgomery County Low Vision Support Group. CLB have more residents interested in SSP services and CLB are hiring new SSP providers to meet the demand of services.

Montgomery County’s initial support of the CLB DeafBlind program has allowed us to build a strong foundation and to obtain additional funding for DeafBlind individuals across the state of Maryland. CLB is also now providing Braille instruction to DeafBlind clients. CLB have hired a DeafBlind instructor who can teach Braille without the need for an interpreter. Our contracting staff also includes a DeafBlind Specialist who is a certified interpreter and blind rehabilitation specialist. She is providing services to Montgomery County DeafBlind residents through DORS funding. CLB has also partnered with Helen Keller and Perkins School for the Blind to be the premier provider for the Maryland National Deaf-Blind Equipment Distribution Program (NDBEDP or iCanConnect). Through the combination of these services and funding sources CLB has developed a nationally recognized model for DeafBlind Services.

Our greatest challenges include interpreter cost and keeping the DeafBlind community engaged. CLB has developed strong relationships within the community.



FY13 Community Grant Outcomes Report
Contract # 1021268

Organization Name	Community Bridges, Inc.
Program/Project Name	GLOW! Young Women Leading the Way
Program/Project Contact Name	Cynthia L. James
Phone number	301.585.7155
Email Address	cjames@communitybridges-md.org
Organization Address	620 Pershing Drive, 2 nd Floor Silver Spring, MD 20910
MCG Administering Department	
Community Grant Amount	\$20,000
Project Start Date	12/1/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

A. Activities, lessons and field trips conducted during the period
Theme: Fundraising, Glow Elections, Community Service
Number of participants: 27

Fundraising: Students begin to understand the importance of fundraising and what an important tool it is for supporting causes and bringing community together. They did this by working through different scenarios, all with the goal of supporting a cause they had learned about earlier.

Glow Elections: The Glow program held its first elections where each respective school formed its board consisting of: President, Vice President, Secretary, and Treasurer. The girls presented their speeches to the group and reiterated the qualities of a good leader.

Community Service: Girls visited the importance of leadership and its connection to service. Girls completed a holiday thank you messages etc. for the building service workers at their school. They personally dropped off the messages and thanked the workers.

Field Trips:

Salisbury University- College Tour of the Campus
American History Museum- Girls were able to explore and discover information on US history, particularly looking for examples of great leadership/service.

FY13 Community Grant Outcomes Report

Organization Name	Community Ministries of Rockville
Program/Project Name	Mansfield Baseman Health Clinic
Program/Project Contact Name	Agnes Saenz
Phone number	301-637-0208
Email Address	asaenz@cmrocks.org
Organization Address	1010 Grandin Avenue, Suite A-1, Rockville, MD 20851
PO Number	1024537
Contract Number	1022342
MCG Administering Department	DHHS –
Community Grant Amount	\$62,660.00
Project Start Date	07/01/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only: This County Council grant in support of the Kaseman Health Clinic has two components: Podiatry Services and Behavioral Health Services. Although we are grateful for this funding, because it is a new grant for FY13, it experienced significant delays with the County’s procurement office and the contract was not signed until the end of October 2012. Therefore, most of the services in the Behavioral Health component will take place in the second half of the fiscal year. Please update below:

Podiatry Services:

- The Kaseman Clinic served a total of 124 patients and provided 167 encounters in Podiatry services during the period of July 1, 2012 to December 31, 2012.
- 107 or 64% of the encounters were female patients and 60 or 36% were male.
- 40 or 24% of the encounters were homeless patients while 127 or 76% were not.

Behavioral Health Services:

- The Kaseman Clinic Executive Director contacted the Family Services Inc. Executive Director to explore partnership opportunities between the organizations to provide Behavioral Health services at the Kaseman clinic. Several meetings were held involving Kaseman Clinic staff as well as Family Services Inc. staff. From the Kaseman Clinic, the Executive Director, the Medical Director and Nurse Care Manager participated and from Family Services Inc., the Executive Director, Clinical Services Division Director, and Mental Health Outpatient Services Director.
- A Memorandum of Agreement has been drafted with the goal of providing on-site Behavioral Health Services at the Kaseman Clinic. Family Services Inc. is in the process of hiring a Therapist and a Psychiatrist that will be placed on-site at the Kaseman Clinic. We initially project providing an average of 16 hours per week of Therapy Services and 5 hours per week of Psychiatry services.
- This projection will probably vary some once patients are scheduled depending on the type of appointment that the patient needs. Some patients may need short term interventions but others may need full one hour sessions.
- We project starting services in late January of early February 2013.

FY13 Community Grant Outcomes Report

Organization Name	Community Ministries of Rockville
Program/Project Name	Rockville Emergency Assistance Program
Program/Project Contact Name	Agnes Saenz and Monica Ramos
Phone number	301-637-0208 and (301) 917-6811
Email Address	asaenz@cmrocks.org and mmenndoza@cmrocks.org
Organization Address	1010 Grandin Avenue, Suite A-1, Rockville, MD 20851
PO Number	1020219
Contract Number	1010898
MCG Administering Department	DHHS – Special Needs Housing
Community Grant Amount	50,000.00
Project Start Date	07/01/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only. In the first six months of FY13, we served a total of 364 individuals with financial assistance and made 397 referrals. Please see below outcomes measures report for the 6-months actual numbers of FY13 from July 1, 2012 – December 31, 2012, compared to the FY13 annual estimates. With the \$50,000 Montgomery County Council grant as of December 31, 2012, we were able to provide \$13,927.18 in direct financial assistance to clients and also cover \$13,560.14 for the Program Director services providing direct counseling, referrals to other social services, interviewing and processing request to clients. Of the 13,927.18 in direct client assistance, we served a total of 43 households broken down as follows: 12 clients with prescription, 23 families with help to pay for utilities, and 8 families with rent. In addition to direct assistance we also referred 397 for other social services such as food and clothing.

PROGRAM OUTCOMES (give results in columns in number/percent)	13 projected fro 13 grant app.*	13 actual at six months	
Intermediate: Clients who returned for financial help of \$25 or more in the same fiscal year			
• # and % of returning clients in same fiscal year	20 (3%)	10 (20%)	
• Number and % of clients returning in past 12 months	2 (1%)	10 (1%)	
Initial: Clients receive emergency financial assistance			
• # and % of clients helped from all sources broken down as follows:			
Housing	700-100%	364-100%	
Utilities (including water)	140-20%	82-22%	
Prescriptions	420-60%	244-67%	
Other	105-15%	36-9%	
	35-5%	2-2%	
Outputs:			
Total funds disbursed from all sources in emergency assistance	\$90,000	\$45,293.69	
Number of clients referred to Voluntary Dental Clinics	350	119	
Number of clients referred to Voluntary Eye Clinics	250	48	
Number of clients referred to clothing resources	100	44	
Number of clients referred to Manna Food	120	183	
Number of clients referred to Furniture Programs	0	3	

FY13 Community Grant Outcomes Report

Organization Name	Computer Learning and Resource Center, Inc.
Program/Project Name	Employment Services Center
Program/Project Contact Name	Ms. Diane McManigal
Phone number	301-622-6007
Email Address	dianemcmanigal@verizon.net
Organization Address	12301 Old Columbia Pike, Suite 220
	Silver Spring, MD 20904
	www.clarcinc.org
MCG Administering Department	Montgomery County Core Service Agency-HHS
Community Grant Amount	\$16,000
Project Start Date	7/01/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

The organization provided a full-time employment services and drop-in center for vulnerable, low income older youths and adults with a history of a mental illness.

The center served 63 different residents in the first half of the year. Consumers received job search assistance, resume assistance, an up-to-date job bank and access to online employment sites. Classes were taught in Keyboarding, Introduction to Word and Excel. Each course runs for six to eight weeks. Consumers worked on their individual computer plans and used our computers for personal use. Eight consumers are maintaining part-time employment and four mental health consumers are maintaining full-time employment.

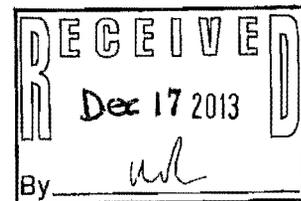
The organization currently has 5 volunteers who are helping with the staffing and instruction at the center.

Members participated in a weekly recreation hour and the Consumer Advisory Board met twice to provide input regarding the operations of the organization.

Resource centers like CLARC which include structured classes, a wide range of tutorials, a county referral library and a safe haven for support are useful to alleviate isolation and provide positive supports for self-sufficiency, independence and increased self-esteem.

We are appreciative to the County Executive for supporting our program.

FY12 Community Grant Mid-Year Report
Contract Number 1021264



Organization Name	Conflict Resolution Center of Montgomery County, Inc.
Program/Project Name	Community Facilitation
Program/Project Contact Name	Carolyn Stilwell
Phone number	301-652-0717
Email Address	carolyn@crcmc.org
Organization Address	BCC Services Center Bldg, 4805 Edgemoor Lane, 2 nd flr
	Bethesda, MD 20814
MCG Administering Department	Health and Human Services
Community Grant Amount	\$22,000
Project Start Date	10/17/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Number of Facilitation Sessions – From October 17th - December 17th, there were three (3) facilitation sessions provided to Health Enterprise Zone in Silver Spring. The first facilitation, on 10/05, was prior to the contract approval. The other two sessions occurred on 10/19 and 12/7, respectively. Each facilitation session lasted for approximately two hours, and there is the possibility of additional sessions occurring in the future.

Number of Training Sessions – All 5 of the Regional Service Center Directors have been contacted to inquire about possible facilitation/community solution projects in their areas, as well as workshops/training sessions. CRCMC will be providing training sessions and/or workshops for the public at the Wheaton and Silver Spring Regional Service Centers (a previous session has been held at Bethesda, and similar offers have been extended to East County and UpCounty).

Number of Consulting Sessions – To date, there have been no consulting sessions, although if a project is determined to not be appropriate for either facilitation or community solutions, consulting sessions will be offered to assist with resolving the conflict.

FY13 Community Grant Outcomes Report

Organization Name	Crittenton Services of Greater Washington
Program/Project Name	Leadership Academy
Program/Project Contact Name	Pamela Jones, President and CEO
Phone number	301.565.9333
Email Address	pjones@crittentonservices.org
Organization Address	815 Silver Spring Avenue Silver Spring, MD 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$25,000
Project Start Date	July 1, 2012

Scope of Services

Our contract requires delivery of Leadership Academy in Montgomery County to 80-120 teen girls. As of December 2012, 178 teen girls are participating in Leadership Academy, exceeding the number of girls set forth in the contractual agreement.

Outcomes/Results Achieved (July 2012-December 2012)

The anticipated long-term outcomes of Leadership Academy are:

- Increased knowledge about college admissions, application, and post-secondary education.
- Increased knowledge of STEM careers and employment opportunities.
- Increased opportunities to engage with youth from other cultures, races, and ethnicities at school and in the community.

Leadership Academy began along with group sessions in September and October. Leadership Academy activities to date include:

- Community service project and bowling outing at the University of Maryland, College Park (Argyle 4C-ing)
- Community service project with Family Justice Center (multiple programs)
- University of Maryland, College park college visit and bowling outing (Gaithersburg HS SNEAKERS)
- Alumnae visit to talk about relationships and the importance of staying in school (GHS SNEAKERS)
- "College Institute" career counselor visit (GHS SNEAKERS)

Data for number of girls per group (total of 111 teen girls) are below:

School	Grade	Program	Participants
Gaithersburg High School	9	SNEAKERS/Leadership Academy	14
Gaithersburg High School	10	SNEAKERS/Leadership Academy	14
Gaithersburg High School	11	SNEAKERS/Leadership Academy	14
Gaithersburg High School	12	SNEAKERS/Leadership Academy	10
Gaithersburg High School	9-12	PEARLS/Leadership Academy	18
Argyle Middle School	8	4C-ing the Future/Leadership Academy	24
Mid County Community Center	9-12	Goal Setting Girls/Leadership Academy	9
Montgomery Blair High School	9-12	PEARLS/Leadership Academy	16
Kennedy High School	9	SNEAKERS/Leadership Academy	16
Kennedy High School	10	SNEAKERS/Leadership Academy	16
Kennedy High School	11	SNEAKERS/Leadership Academy	17
Kennedy High School	12	SNEAKERS/Leadership Academy	10
Kennedy High School	9-12	Lunch Bunch/Leadership Academy	Counted in number above
Total			178

FY13 Community Grant Outcomes Report

Organization Name	Crittenton Services of Greater Washington
Program/Project Name	SNEAKERS
Program/Project Contact Name	Pamela Jones, President and CEO
Phone number	301.565.9333
Email Address	pjones@crittentonservices.org
Organization Address	815 Silver Spring Avenue Silver Spring, MD 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$50,000
Project Start Date	July 1, 2012

Scope of Services

Our contract requires delivery of SNEAKERS in Montgomery County to 80-120 teen girls for 45-60 minutes per week over the course of 26 sessions. As of December 2012, we are serving 111 girls in 8 SNEAKERS groups and have delivered 10 sessions, putting us on target for delivery of 26 sessions during the 2012-2013 school year.

- * 39% of Montgomery County SNEAKERS participants self-identify as Latina.
- * 54% are African or African-American.
- * 65% of participants' parents do not have a college degree.
- * 57% of participants are eligible for free and reduced school meals (FARMS.)

Outcomes/Results Achieved (July 2012-December 2012)

SNEAKERS will lead to meaningful and measurable changes in 80 to 120 girls' knowledge, attitudes, and behavior. The short-term outcomes we expect to attain are:

- Increased knowledge about sexuality, reproductive health, contraception, healthy relationships, post-secondary education, and careers.
- More positive attitudes towards education, career achievement, and self-efficacy.
- Decreased risky behaviors.
- Improved school attendance and behavior; delayed sexual activity or more consistent use of protection against pregnancy and STIs; more consistent setting of goals and action steps.

Preparation and curriculum development began in July 2012; recruitment and group sessions began in September and October. Content delivery through the first half of the year has included:

- Benefits of delaying sexual activity.
- Qualities of healthy relationships.
- Values and decision making.

Pre-program surveys, created by the national recognized independent evaluation firm Philliber Research Associates (PRA), have been administered for the 2012-2013 school year. These surveys measure participants' knowledge, attitudes, skills, and behaviors related to healthy relationships, delayed sexual activity, and pregnancy prevention. Other pre-test items include elements of positive youth development skills. Pre-test data will be compared to post-test data collected at the end of the year.

Data for number of girls per group (total of 111 teen girls) are below:

School	Grade	Program	Participants
Gaithersburg High School	9	SNEAKERS/Leadership Academy	14
Gaithersburg High School	10	SNEAKERS/Leadership Academy	14
Gaithersburg High School	11	SNEAKERS/Leadership Academy	14
Gaithersburg High School	12	SNEAKERS/Leadership Academy	10
Kennedy High School	9 th	SNEAKERS/Leadership Academy	16
Kennedy High School	10 th	SNEAKERS/Leadership Academy	16
Kennedy High School	11 th	SNEAKERS/Leadership Academy	17
Kennedy High School	12 th	SNEAKERS/Leadership Academy	10
Total			111

Crossroads Community Food Network
FY 2013 Community Grant Outcomes Report

Organization Name	Crossroads Community Food Network
Program/Project Name	Fresh Checks and Healthy Eating Workshops
Program/Project Contact Name	Liz Curtz
Phone Number	301 651-3413
Email Address	curtzeli@gmail.com
Organization Address	6930 Carroll Avenue
	Ste 426
	Takoma Park, MD 20912
MCG Administering Department	Dept Health and Human Services
Community Grant Amount	\$25,000
Project Start Date	December 11, 2012

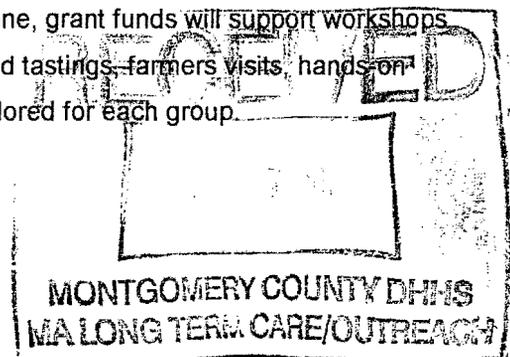
Outcomes/Results Achieved

This contract supports Fresh Check coupons to low income Farmer's Market shoppers at Crossroads Farmers Market and Healthy Eating workshops in the community.

The contract was executed and Notice to Proceed were received mid December 2012. The contractor was able to secure additional funding from other funders to operate the project from July through December 2012. Services supported by this grant, and invoicing for grant expenditures will begin January 2013. The final Community Grant Outcomes Report will provide outcome data from work performed from January 1 through the end of the grant period, June 30 2013.

Coupon distribution and redemption take place at the seasonal farmers market. Final coupon distribution for 2012 took place on November 7, 2012. Coupon distribution will recommence with opening of Crossroads Farmer's Market on June 5, 2013. In February 2013 staff will be revising data monitoring and reporting systems and beginning work with Community partners in preparation for the 2013 season.

Crossroads' Healthy Eating workshops take place throughout the year: in participating elementary schools during the September to June school year and at the farmer's market during the June through October market season. Project staff is working with 18 teachers at 3 Montgomery County elementary schools to provide regular workshops to nearly 400 elementary students (2nd & 5th graders) and an additional group of participating parents. From January through June, grant funds will support workshops on at least a dozen different topics, ranging from local, healthy food tastings, farmers visits, hands-on cooking classes and important nutrition and health information, tailored for each group.



FY13 Community Grant Outcomes Report

Contract Number 1002991

Organization Name	Cultural And Diversity Enrichment Services, Inc. (CADES-USA)
Program/Project Name	Youth Development Services
Program/Project Contact Name	Berni A. Fomengia
Phone number	240-475-6338
Email Address	bafomengia@yahoo.com
Organization Address	P.O. Box 7491, Silver Spring, MD 20907
MCG Administering Department	Health and Human Services
Community Grant Amount	\$24000
Project Start Date	January 2007

Outcomes/Results Achieved (to be determined by administering department) – One page only:

CADES-USA has successfully graduated 150 Students who actually obtained High School Diplomas through the excellent programs offer by Cultural And Diversity Enrichment Services, Inc. Out of the 150 students, 120 of them about 80% gained Admissions into either Community Colleges or Universities. Information comes to CADES-USA, from the Students themselves, parents as well as those individual institutions.

However, some of the outcomes are measured through the use of Pre-Tests methods. Once the students enroll into the program every year, they take a Pre-Test and at the end of the academic year, they then take the Post-Test. Each student progress is therefore recon by comparing their scores using the student's submitted Transcript or Report-Record from their individual schools. Such results are then communicated to parents and individual Schools.

Besides, each student writes an Essay of 100-words from the beginning of each School year stating clearly what he/she intends to achieve or accomplish through the program and indicates Career goals which are measurable by the final Test or Examinations scores at the end of the program. The spirit of competition is promoted and encouraged among students through this system.

Meanwhile, Character, Attitude and Behavior remain the main core of the Organization diverse program. It should be recall that most of the students admitted into this program are from diverse community with various aspects of problems of either staying away from classes, lack of enthusiasm to study, engaging in drugs or gangs as well as dislike in School.

However, the moment those students go through CADES-USA diverse program, they immediately improve, gain self esteem and end up in acquiring College Education. Last year two of our student gained admissions through competitive examinations into Governor's Youth Advisory Council. CADES expects to expand the program to accommodate 180 students from various diverse locations of the County next FY-14.

FY13 Community Grant Outcomes Report

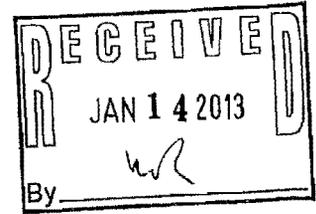
Organization Name	Eastern Montgomery Emergency Assistance Network, Inc. (EMEAN)
Program/Project Name	Rental & Utility Emergency Assistance
Program/Project Contact Name	Sierra Carlson, Executive Director
Phone number	(301) 879-2688 or (301) 980-4926
Email Address	sierraemcarlson@gmail.com
Organization Address	PO Box 10474
	Silver Spring, MD 20914
MCG Administering Department	Health and Human Services
Community Grant Amount	\$40,000
Project Start Date	11/13/2012

As of December 31, 2012, EMEAN has expended a total of \$8,237.41 of its FY13 funding, leaving EMEAN with a balance of \$32,186.49. EMEAN has assisted a total of 5 families with utility assistance, totaling \$1,300.00 and 10 families with emergency rental assistance, totaling \$5,689.75. In total, EMEAN has assisted a total of 15 families with emergency financial assistance.

EMEAN has spent a total of \$777.86 for the part-time executive director salary and benefits. EMEAN has also spent \$45.90 of its allocated operating expenses on ADP Payroll fees.

FY13 Community Grant Mid-Year Report

Contract Number: 1008754

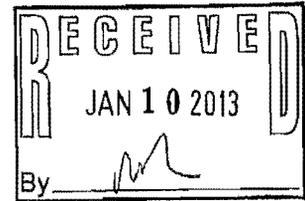


Organization Name	Family Learning Solutions, Inc.
Program/Project Name	Gilchrest Family Learning Connections
Program/Project Contact Name	Lori S. Melman, Ph.D., LCSW-C
Phone number	301-642-9273
Email Address	solutionslori@yahoo.com
Organization Address	8804 Sundale Drive
	Silver Spring, MD 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$44,180
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

- FLS implements the after-school Family Learning Connections program for 2012-2013 school year at the Wheaton Community Center for New Americans-Immigrant Families and low-income, at-risk youth
- 25 students registered by end of December, attending Monday-Thursday after-school tutoring and enrichment program
- FLS continues to communicate with Wheaton Community Center staff regarding registration process; FLS staff sent flyers to schools to support additional student registrants
- Parents met with staff to discuss student academic needs; Student academic goals and additional mentoring activities identified during staff meetings and updated during program operation
- FLS implemented health education component to youth participants
- Tutors facilitated health education discussion and projects
- As a result of tutors leading health education project; FLC aims to implement FLC-CP, which is Family Learning Connections-College Preparation program: a peer-to-peer tutoring and mentoring pre-college empowerment program which mutually benefits tutors and younger student learners

FY13 Community Grant Mid-Year Report
 Contract # 0644260137-AA



Organization Name	Family Services, Inc.
Program/Project Name	BROTHERS
Program/Project Contact Name	Kylie McCleaf
Phone number	301-840-3267
Email Address	mccleafk@fs-inc.org
Organization Address	610 E. Diamond Ave. Suite 100
	Gaithersburg, MD 20877
MCG Administering Department	HHS
Community Grant Amount	\$30,920
Project Start Date	7/1/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

- a) Number of youth participating in peer mediation – 19
- b) Number of students who attended program 3 times this month - 35
- c) Average weekly attendance at after school program – 40
- d) Number of students at college information sessions/ college visits – 13
- e) Number of active students working on Community Service – 58
- f) Number of youth participating in school related activities other than BROTHERS - 30
- g) Number of youth with attendance improvements in school – 26
- h) Number of youth with improved academic performance in school (math & English) *The established contract outcome is for 112 of the 150 youth served (72%) to have maintained a 2.0 grade point average and/or be on track for high school graduation* – 23
- i) Number of youth avoiding fights, detention, suspension and expulsion – 50
- j) Number of students graduating this month – n/a
- k) Number of graduated youth that are employed, in college, and/or participating in community service – 35

FY2013 Semi Annual Community Grant Outcomes Report

Contract # 1000583 Date: 1/07/13

Organization Name	Family Services, Inc.
Program/Project Name	Neighborhood Service Center/Client Service Coordinator
Program/Project Contact Name	Zelma Sciaudone /Wendy Enderson
Phone number	301-840-3218/301-840-3208
Email Address	sciaudonez@fs-inc.org/endersonw @fs-inc.org
Organization Address	610 E. Diamond Ave. Suite 100
	Gaithersburg, MD 20877
MCG Administering Department	Office of Community Affairs -CAA
Community Grant Amount	\$ 50,000
Project Start Date	07-01-2012

Outcomes/Results Achieved:

Numbers Served: **204**

Zip Codes served: 20832, 20872, 20874, 20876, 20877, 20878, 20879, 20880, 20882, 20886, 20850, 20851, 20852, 20855, 20860, 21704, 20902, 20903, 20905, and 20906.

Client comments-Very happy God bless all, very capable person, totally helpful, excellent case worker knowledgeable, excellent service, very kind person, very helpful I was able to do a lot, very pleasant, excellent courtesy, excellent person, excellent professional, It was such a relief to come to people that really care at the time of need, no phone answering service but able to talk with a person.

Degree of services provided and expectations- survey was responded by 108 people, 100% knew and learn about the services CSC provides, 100% reported that if the community services coordinator couldn't not assist with their need they were referred to a program who did 100% thought was easy to contact CSC, 100% reported they were treated with respect and dignity.

Clients who access services during this period: **186**

Clients who are waiting for services to be obtained: **10**

Clients who did not received services after been assisted by CSC: **8**

FY13 Community Grant Outcomes Report
Contract Number 8645010112-AA

Organization Name	Dolly Desselle Adams Missionary Society First African Episcopal Church
Program/Project Name	Supplemental Food Services
Program/Project Contact Name	D. Faye Conley
Phone number	301.926-4332 / 252.916.7800
Email Address	<u>dfconley@aol.com</u>
Organization Address	17620 Washington Grove Lane Gaithersburg, MD 20877
MCG Administering Department	Health & Human Services / Senior Nutrition Program
Community Grant Amount	\$6410
Project Start Date	July 2012

Between July 2012 and December 2012, using monies provided by this grant, First AME Church was able to make additional provisions for a total of 479 persons of which 185 were adults (28 disabled) and 294 children with over 60% on free/reduced lunch.

Combining all SHARE recipients and Supplemental food recipients, at least 264 families received food during the first half of this fiscal year. A total of 695 including 295 adults and 400 children were provided food through this program.

During the first half of fiscal year 2013, requests from households with adults over the age of 65 remain on the rise. Supplemental requests were significantly higher this year during the months of November and December. High rent continues to be an issue for most families trying to make ends meet. Rent is based on occupancy and many residents were caught with paying excessive rents while family members were unemployed, thus requiring increased needs for food 200-300%. Food from this program is supplemented by the local church food pantry. The quantities of SHARE items appear to be diminishing.

Volunteers from the Dolly Deselle Adams Missionary and other volunteers work with the program purchasing items, stocking shelves, serving as intake and distribution resources. Food recipients who receive groceries from the SHARE program volunteer at least 2 hours/month working with the Food Pantry and/or SHARE distribution. One client was not able to volunteer when she returned to school and has now received her certification as a nursing assistant.

Money that would have been used toward food received from the Food Pantry is used to purchase toiletries, pay phone and other utility bills, as well as provide transportation to school. For some clients, the cell phone is the only means of communication; several indicated that they cannot afford a phone at home, and in some cases money goes toward the cell phone bill.

Receiving food from the Food Pantry allows parents to provide more nutritional meals for their children.

FY13 Community Grant Outcomes Report

Organization Name	The First Tee, Montgomery County
Program/Project Name	Girls Golf
Program/Project Contact Name	Laura Sildon
Phone number	240.447.4646
Email Address	Laura@thefirstteemcmd.org
Organization Address	PO Box 18
	Kensington, MD 20895
MCG Administering Department	Recreation
Community Grant Amount	\$19,760
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

1. Certified instructor hired: A LPGA/PGA certified instructor, Liza Abood, was hired to instruct at Olney Golf Park. Golf Range Magazine awarded her as one of their “Top 50 Golf Instructors in America. Liza is familiar with The First Tee’s life skills curriculum and has attended Phase I of the life skills training. She is a Montgomery County native and played collegiate basketball at the University of Maryland. Adam Fishman, Assistant Pro at Needwood, oversees The First Tee instruction/volunteers and provides the ongoing instruction. Adam has been a golf instructor for 19 years. Adam completed The First Tee’s Phase III Coaches Training. Additionally, Assistant Golf Pro at Needwood Golf Course, Mike Olson, continues working with the Girls Golf program.

2. Volunteers recruited: There are 2 new volunteers at The First Tee site at Needwood and 1 new volunteer at Olney Golf Park. The First Tee experienced a return rate of 60% of its volunteers in 2012. All of the individuals have an interest in promoting positive behaviors with kids and a love of golf. All volunteers are interviewed by staff and fingerprinted so a criminal background check can be completed. Furthermore, all volunteers attend a one time only orientation training.

3. Special Events
The First Tee, Montgomery County partnered with other regional First Tee chapters to provide a summer series of ‘tour events’ for First Tee participants in DC, Howard, Prince George’s and Montgomery Counties. Two girls participated in one of the golf outings.

4. Girls instructed/served
With the support from Montgomery County, during the Summer and Fall 2012, a total of 45 girls participated in The First Tee at both Olney Golf Park and Needwood Golf Course.

FY13 Community Grant Outcomes Report

Organization Name	Friends of Wells Robertson House
Program/Project Name	Emergency medical and dental care.
Program/Project Contact Name	Stanley J. Alster, Secretary FWRH, Inc.
Phone number	(240) 654-3572
Email Address	lplmp@aol.com
Organization Address	3177 Kentlands Boulevard, Suite 200, Gaithersburg, MD 20878
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$5,000
Project Start Date	TBD Contract pending in procurement as of 1/18/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

N/A Contract has not been executed.

FY13 Community Grants Outcome Report

Organization Name	Future Link, Inc.
Program/Project Name	Self Advocacy and Career Development Seminar Administration + Director of Student Support Services
Program/Project Contact Name	Mindi Jacobson, Executive Director
Phone number	240-393-9443
Email Address	mjacobson@futurelinkmd.org
Organization Address	P.O. Box 355
	Glen Echo, MD 20812
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$20,000 - \$20,000
Project Start Date	July 1, 2012

1. Leveraged Trawick Foundation grant to bring 20 students for a career immersion day at Kaiser Permanente (in November) to expose students to in-demand careers in Allied Health, Medicine, Nursing, and non-medical support departments.
2. Enrolled 28 students in the Self-Advocacy and Career Development Seminar in the Fall Semester (Sept-Dec 2012), 55% from down county area. Seventeen students graduated the seminar program. Provided these students with career assessments, resume and job search assistance, mock interviews and informational interviews with high ranking professionals in Montgomery County (at the professional's place of employment).
3. During the course of the 14 week seminar held at Montgomery College, students received a variety of intensive, individualized support services to help advance them academically and to help them persist in school and remain on a dedicated career path. These services include being assigned a mentor (6 (of 17 graduates) students to date; several additional relationships requested and are pending), a \$500 scholarship towards tuition (4 have utilized this benefit to date, additional scholarships will occur as students need the money.), a paid internship in a related career field (5 to date, additional pending) (at \$12/hour) and tutoring (4 regularly tutored to date – math and history)
4. Hired a Director of Student Support Services (August – December) who recruited mentors, engaged students and alumni in a student association group, established a facebook page, and met with students regularly to review their academic progress. A new Director begins in January to continue this work. The first hire was not the right fit and had to leave for personal reasons.
5. Twenty-eight (28) current and former students learned how to create an effective resume at a November workshop, followed by a bowling activity to keep them engaged with each other and with Future Link.

FY13 Community Grant Outcomes Midyear Report
Contract Number 1002040 Amendment 2

Organization Name	Gaithersburg HELP, Inc.
Program/Project Name	Food and Infant Needs Distribution
Program/Project Contact Name	Ralph Bunge
Phone number	301-424-1762
Email Address	RalphB97@msn.com
Organization Address	301 Muddy Branch RD
	Gaithersburg, MD 20878
MCG Administering Department	DHHS, Aging & Disability Services
Community Grant Amount	\$30,000
Project Start Date	7/1/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Outcomes Report covering 7/1/12 to 12/31/12

The immediate outcome of this program is measured by the number of individuals provided with a 3-day supply of food and the number of infants served with a 3-day supply of formula or diapers.

\$2797 has been spent on infant diapers and formula under this contract. This provided enough supplies to serve 300 infants during this time period.

No funds were expended under this contract for food during this time period. Food donations are greatest in the fall and over the Thanksgiving period. Our heaviest food expenditures are during the winter and we will utilize contract funds then.

FY13 Community Grant Outcomes Report

Organization Name	Gandhi Brigade Incorporated
Program/Project Name	Provides support for youth and intergenerational events at Silver Spring Town Center plaza - Provides operating support
Program/Project Contact Name	Richard Jaeggi
Phone number	301-957-0159
Email Address	Richard@gandhibrigade.org
Organization Address	PO Box 7381
	Silver Spring, MD 20907
MCG Administering Department	Technology Services
Community Grant Amount	\$25,000 & \$25,000
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Mid way through our grant year we have made substantial progress in completing our grant objectives. These include:

- 22 young people enrolled as Promoters, our core youth leadership program in which youth learn and practice community leadership through organizing, educating, and media production.
- 47 young people attended one or more media training sessions in video, photography, graphic design, and media literacy.
- 10 young people were certified as studio technicians at Montgomery Community Media.
- 66 middle school youth were trained in media production by Gandhi Brigade certified peer educators.
- 180 minutes of youth video were submitted for airing on the MCM channel.
- Partnered with 8 organizations to host 15 youth events at the Silver Spring Civic Building.
- Will host (2/4 and 2/18) a two part Digital Literacy Training to teach youth serving organizations how to use media as a tool for positive youth development. We will train 10 adult youth workers and 50 youth.

Media Created FY13	
Space for Understanding	10 minute video exploring stereotypes that teens and adults hold and the role of common space in breaking down those stereotypes.
Common Ground	Three short videos in a community mapping project to explore the assets of the Carroll Ave/Quebec Terrace community
World of Montgomery	Interviews of new Americans in Montgomery County exploring the immigrant experience
Youth Town Hall	Documentation of Montgomery County Council hosted event
Dig-Lit	24 student blogs (photo and text) from E Brooke Lee and Eastern Middle Schools. Partner Passion for Learning
Mr President Vlogs	16 video blogs from DC and Maryland youth requesting action from the President on youth concern. Partner Many Voices One Language
Price of College	Short video documenting the challenge of rising college costs
French Youth Ambassadors	Photo story of an interaction between Gandhi Brigade and visiting French youth on the subject of immigration.

Youth Voices on the Plaza Events

We have partnered with eight organizations to host Youth Voices on the Plaza events at the Silver Spring Civic Building The schedule is below.

Date	Event	Lead Organization
Friday, Nov 30	Teen Jamm/Open Mic	MoCo Recreation Dept
Friday Feb 1	Teen Jamm/Open Mic	MoCo Recreation Dept
Friday Feb 1	College Night/ Teen Jamm/Open Mic	African Immigration Refugee Foundation/ MoCo Recreation Dept
Friday Feb 22	Youth Adult Partnerships/ Teen Jamm/Open Mic	Gandhi Brigade/ MoCo Recreation Dept
Friday Mar 15	TBD	YMCA Youth and Family
Monday Mar 25	Teen Jamm/Open Mic	MoCo Recreation Dept
Sat Apr 6	Youth Jobs Fair	Maryland Multicultural Youth Centers
Friday Apr 26	Teen Jamm/Open Mic	MoCo Recreation Dept
Saturday May 11	Youth Media Festival	Gandhi Brigade
Friday May 24	Teen Jamm/Open Mic	MoCo Recreation Dept
Monday Jun 24- Aug 5	Summer Monday Series (7 Mondays)	IMPACT Silver Spring Pyramid Atlantic Carpe Diem Arts on the Block 3 others
June 27/28	Battle of the Bands	MoCo Recreation Dept

FY13 Community Grant Outcomes Report

Organization Name	GapBuster, Inc.
Program/Project Name	Leaders-In-Training
Program/Project Contact Name	Yvette Butler, MD
Phone number	301-779-4252
Email Address	ybutler@gapbuster.org / info@gapbuster.org
Organization Address	PO Box 3356
	Silver Spring, MD 20918
MCG Administering Department	Department of Recreation
Community Grant Amount	\$92,770
Project Start Date	July 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

1. 80 percent of individuals participating in the tutoring program must improve their math, writing and reading comprehension, and test taking skills, evidenced by an improved mark on their letter grade as demonstrated on local school quarterly report cards; and previous year compared to current year progress.
 - 85% of students who started in September have improved from the first quarter to the semester grades
2. 80 percent of participants must report a more positive and confident attitude toward school in general, as evidenced by surveys taken at the beginning and end of the school year;
 - Results pending – survey will be completed at the end of the school year.
3. The dropout rate among Participants must decrease by 25 percent.
 - Results pending - will evaluate at the end of the school year. No dropout currently.
4. 80 percent of participants must demonstrate heightened awareness of post-high school options and a desire to pursue post-high school education, as measured through pre-and post surveys and documentation of students' post graduation plans and achievements.
 - Hosted one Southern college tour and visited 10 colleges with for 26 student
 - Post college awareness and college tour 100% youth plan to apply to a 4 year college and are more aware of their post-high school educational opportunities.
 - Hosted Army ROTC Career Day for students to become aware of options to pay for college – 2 seniors are currently applying for ROTC Scholarship
 - GapBuster, Inc has a National Society of Black Engineers (NSBE) Junior Chapter in Wheaton HS with 24 students and a community-based program with 32 students – the students will compete at the National NSBE Convention in March 2013 – this program will increase their knowledge of the STEM fields and increase college acceptance.

5. 80 percent of program participants will demonstrate improved self confidence, leadership skills and sense of the future, as evidenced by results of the Contractor's pre-and post surveys and information gathered from the community.
 - Results pending - survey will be completed at the end of the school year.
6. 80 percent of participants must demonstrate increased participation in school and community activities, as measured by information obtained from pre- and post-surveys, school records, and feedback from the community.
 - Hosted four feed the homeless events (back-to-school, Thanksgiving, Holiday, and New Year)
 - 82 percent of the participants have increased in community service activities
7. 80 percent of participants must demonstrate enhanced self image and sense of personal accountability, as measured through pre- and post-surveys.
 - Results pending - survey will be completed at the end of the school year.
8. 90 percent of participants surveyed must express satisfaction with the Contractor's services.
 - Results pending - survey will be completed at the end of the school year.

FY13 Community Grants Outcome Report

Organization Name	Green Wheaton, Inc.
Program/Project Name	
Program/Project Contact Name	Elizabeth Chaisson, Project Director
Phone number	240-481-3902
Email Address	
Organization Address	P.O. Box 2797
	Wheaton, MD 20915
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$15,000
Project Start Date	July 1, 2012

Since receiving the County's generous grant of \$15,000 for FY2013 beginning July 1, 2012, GreenWheaton has reorganized our strategic programming to align with the requirements of the grant. We also did some organizational restructuring over the summer. On September 26, 2012, the full Board met and hired its first part-time executive director, Elizabeth Chaisson, past president and designated Project Director of the County grant funds. Our first County grant required event was held on:

October 24, 2012: **2nd annual Paper Shredding and Recycling Event** held at the Westfield Wheaton Mall in the Costco/Target parking lot.

- More than 100 participants (2x as many as 2011);
- Over 3000 lbs of paper shredded (50% more than 2011);
- Collected used clothing and household goods for the Arc of Montgomery County;
- More than 30 computers, monitors, printers and electronic peripherals collected for Project Reboot's Computer Recycling Program; and,
- 1 local Sponsor gained, Beth A Johnson Income Tax Services.

The event was very successful and shows that there is a demand in the area for recycling paper and other household goods. We plan to continue to hold this annual event at the end of October for the next few years.

GreenWheaton also held the following three other events in October, November and December that were not grant required but continue our commitment to "greening" Wheaton through education and outreach:

October 27, 2012: **Wheaton Library Clean-up** held on the County's annual Community Service Day

November 28, 2012: **Green Drinks Happy Hour** held at Hollywood East Café in the Westfield Wheaton Mall with WUDAC and WRAC.

December 20, 2012: **2nd Annual Alternative Lighting Program** held at All Eco Center in Wheaton.

FY12 Community Grant Outcomes Report

Organization Name	GUIDE Program, Inc.
Program/Project Name	Provides a technology based screening program for youth mental illnesses and behavioral problems Education and Supports
Program/Project Contact Name	Karla Hoffman
Phone number	240-683-6580, ext. 203
Email Address	Karla.hoffman@guidprogram.org
Organization Address	620 East Diamond Ave., Suite H Gaithersburg, MD. 20877
MCG Administering Department	Health and Human Services
Community Grant Amount	\$30,000
Project Start Date	December 12, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only.

We were fortunate to have someone who could dedicate some time to the project prior to execution of the contract. We have met with all of the schools that have been targeted by MCPS as needing the service, and have generated a draft of an MOU with each of the schools in order to deliver the screenings on-site to students. Prior to the agreements being signed, students have primarily been screened in GUIDE offices or other community locations. Aside from the late start of the program (due to contract delays), we were faced with another challenge in the program.

We researched other similar screening instruments that were evidence-based and would capture with a short series of questions the same risk factors that TeenScreen captured. We decided upon the Juvenile Inventory For Functioning (JIFF) Interview, designed by the folks that developed the CAFAS. Like the TeenScreen, it is administered using the computer, and the students complete the survey without assistance from staff unless it is requested. It screens multiple domains for youth (school, family, friends, health, substance abuse and mood issues). We have utilized contract funds to pay for the use of the instrument (budget modification pending!)

As of now, there are meetings being scheduled at each of the schools to execute the MOU's.

FY13 Community Grant Outcomes Report
Period: July 1 – December 31, 2012 - Due January 15, 2013)

Organization Name	Habitat for Humanity of Montgomery County, Maryland, Inc.
Program/Project Name	Volunteer Registration and Tracking Software
Program/Project Contact Name	Jessica Reid
Phone number	(301)990-0014x15
Email Address	Jessica.reid@habitat-mc.org
Organization Address	9110 Gaither Road
	Gaithersburg, MD 20877
MCG Administering Department	DHCA
Community Grant Amount	\$6,000
Project Start Date	7/1/12

Note: Include all information on this page – do not attach additional pages.

PROVIDE NARRATIVE OUTCOME INFORMATION BELOW ON ACTIVITIES AND DELIVERABLES SECTIONS ABOVE:

Habitat for Humanity of Montgomery County, Maryland (HFH-MC) is in the process of purchasing the Volunteer Connect Software. The Contract Agreement was just signed between the two companies and we expect implementation to take between 4 to 6 weeks. We're planning to have the software in place by the time volunteers start on our upcoming 19 townhome project in May of 2013. We will spend the next few months implementing the software, purchasing a tablet and wireless, and transferring our current volunteer database into the new database. We hope to have most of the kinks worked out prior to the end of the fiscal year.

FY13 Community Grants Outcome Report

Organization Name	Heritage Tourism Alliance of Montgomery County
Program/Project Name	Operating Grant
Contact	Peggy Erickson
Phone number	301-515-0753
Email Address	director@heritagemontgomery.org
Organization Address	12535 Milestone Manor Lane
	Germantown, Md. 20876
MCG Administering Department	Economic Development
Community Grant Amount	\$51,00
Project Start Date	July 1, 2012

Heritage Montgomery has completed the following projects:

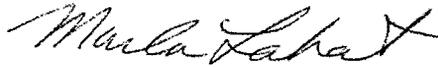
- Completed 6 months of operating expenses;
- Funded 10 Mini-grants totaling \$17,940;
- Printed 5,000 copies of the new "Community Cornerstones" brochure;
- Printed and distributed the Fall/Winter newsletter.

Heritage Montgomery has included the Montgomery County logo on all printed materials.

To date Heritage Montgomery has raised \$86,207 in operating income and spent \$94,096. The money received from Montgomery County has been very helpful in funding our program.

FY13 Community Grant Outcomes Report
Contract Number 1010017

Organization Name	Home Care Partners
Program/Project Name	Home Care Service to City of Gaithersburg frail, low income Seniors and Adults with Disabilities
Program/Project Contact Name	Marla Lahat
Phone number	202 638-2382
Email Address	mlahat@homecarepartners.org
Organization Address	1234 Massachusetts Ave. NW # C 1002
	Washington, DC 20005
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$8,000
Project Start Date	July 1, 2012



January 11, 2013

Signature

Date

Marla Lahat
 Home Care Partners, Executive Director

Mid-Year Report Outcomes/Results Achieved

(to be determined by administering department)

One page only

This program provides “light care” to residents of Montgomery County who need a little bit of home care assistance to remain in their own homes. The clients of this program are low income, frail elders and individuals with disabilities. Clients funded through this grant are part of a larger Home Care Partners program that provides this type of light care to residents at Forest Oak Towers in Gaithersburg, and four other HOC buildings: Arcola Towers, Holly Hall, Elizabeth House and Waverly House. (One additional client lives in the City of Gaithersburg, outside of Forest Oak Towers.) Home Care Partners uses Montgomery County Executive grant funding to supplement other sources of funding including private foundations and City of Gaithersburg funding in order to best serve the needs of these clients. Since the majority of the service is currently provided in sites in which several clients live in the same building, it has been possible to “cluster” the care in order to provide service in an efficient manner. At present, three aides are assigned to the largest cluster building: Forest Oak Towers with one or two aides assigned to the other buildings. Each client receives an average of two to three hours/ weekly although on occasion, additional hours have been provided for short term needs.

Certified Nursing Assistants provide the care for clients. Although most clients receive chore-type services (light housekeeping, meal preparation, laundry, errands), a few clients also receive coaching or minimal assistance with personal care. Two licensed social workers from Home Care Partners coordinate the care with the Resident Counselors in each building. A Registered Nurse is available for consultation, if needed.

Outcomes

- 230.5 hours of service were provided with these grant funds during this period, (July, 2012 – December, 2012)
- Four clients received service in July, 2012, (the first month of this grant year); Three of these clients (75%) were still receiving service at the mid-year point in December, 2012.
- Three additional Light Care clients received service through this grant funding during the second quarter of the year.
- In total, this program served has served 42 clients throughout Montgomery County using multiple grant funds.
- During the last full client satisfaction survey for calendar year 2011, 95% of the clients in the Light Care program who responded to the survey indicated that :**The services provided by Home Care Partners helped them remain in their home** by responding “adequately” or better. 2012 results will not be available until early 2013.

Challenges

Despite multiple sources of grant funding, this program continues to have a waiting list. Cases are opened gradually as funding permits and attrition occurs. During FY 13, funding was reduced by some of our previous funders. Therefore, we anticipate that there may be insufficient funding to last for the entire grant year. This may result in reductions or gaps in service for some clients by the end of the grant year. We will continue to seek supplemental sources of funding.

FY13 Community Grant Outcomes Report

Organization Name	Housing Unlimited, Inc.
Program/Project Name	CHDO Grant FY13
Program/Project Contact Name	Abe Schuchman, Executive Director
Phone number	301-592-9313
Email Address	aschuchman@housingunlimited.org
Organization Address	1398 Lambertson Drive, Suite G1
	Silver Spring, MD 20902
MCG Administering Department	Department of Housing and Community Affairs
Community Grant Amount	\$25,000
Project Start Date	7/1/12

Outcomes/Results Achieved (to be determined by administering department) – One page only

During the period July 1, 2012 to December 31, 2012, Housing Unlimited acquired four new properties. For three of the four properties, HUI used Revolving Loan Fund monies provided to Housing Unlimited by the County DHCA. The properties are: 1) 14448 Parkvale Road Unit #6, Rockville, MD 20853; 2) 411 Christopher Avenue #24, Gaithersburg, MD 20879; and 3) 3336 Tidewater Court #A-19, Olney, MD 20832. HUI, over the next 90 days, intends to secure permanent financing (75%: grant funding from the state of Maryland; 25%: loan financing from the County) for the Christopher and Tidewater properties. For the Parkvale property, HUI has already successfully completed permanent financing (75%: grant funding from the state of Maryland; 25%: loan financing from the County) for this property.

The fourth property that HUI acquired during this period is 5254 Strathmore Avenue, North Bethesda, MD 2085. To finance the acquisition of this property, HUI utilized 75%: grant funding from the state of Maryland and 25%: loan financing from the County.

FY13 Community Grant Outcomes Report

Organization Name	Identity
Program/Project Name	Montgomery County After School Program
Program/Project Contact Name	Diego Uriburu
Phone number	(301)963-5900 ext. 11
Email Address	DUriburu@identity-youth.org
Organization Address	414 East Diamond Avenue, Gaithersburg, MD 20877
MCG Administering Department	HHS/CYF/PYDI
Community Grant Amount	\$57,800.00
Project Start Date	2008

Outcomes/Results Achieved (to be determined by administering department) – One page only

Montgomery County funding enables Identity to provide its Positive Youth Development After-School Program (PYD) to 180 Latino youth per year. The goal of Identity's PYD is to improve the health and wellness of at-risk Latino youth residing in Montgomery County by increasing protective factors and decreasing risk factors. The project consists of a 60-hour after-school youth component plus parent training and family meetings addressing parent/child communication and family reunification. A three-day retreat and extensive case management services further support PYD goals. The curriculum is extensively evaluated using baseline and exit surveys. The evaluation process assesses the extent to which there are measurable, positive changes in knowledge, attitudes, and behaviors among participating youth.

The program provides a unique opportunity for participating youth and their families to engage in a holistic approach to wellness that addresses mental, physical, social, environmental, and emotional issues in a culturally and linguistically appropriate manner. It also promotes awareness of crucial health and other concerns pertinent to teens and seeks to increase participants' responsibility for their health and overall wellbeing. The after-school youth curriculum is focused on goal setting and includes specific sessions about teen pregnancy prevention, substance abuse, and sexual risk factors. The curriculum (including activities during the retreat) fosters the development of life skills such as leadership, communication, conflict resolution, and goal setting, which help participants to recognize and decrease risk factors. The parent component, school partnerships, and case management also help develop protective factors by creating a larger network of adults, services, and resources for the participating youth. The success of Identity's PYD program is based in large part on the close relationship that staff develops with the participants and their families. These relationships are maintained throughout the program as the Youth Development Counselors (YDCs) communicate regularly with the participants and their parents on an individual basis. The program targets high school and middle school youth.

A total of 110 clients have been served, along with 16 parents have participated in the parenting workshops. 69 wellness plans have been developed for youth and families. A total of 133 case

management services were provides to youth and families. Finally, 69 cyouth have participated in the semi annual retreats.

FY13 Community Grant Outcomes Report

Organization Name	IMPACT Silver Spring, Inc.
Program/Project Name	Long Branch Athletic Association
Program/Project Contact Name	Elizabeth McMeekin
Phone Number	301-495-3336
Email Address	elizabeth@impactsilverspring.org
Organization Address	PO Box 8397
	Silver Spring, MD 20907
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$49,830 - \$45,000
Project Start Date	July 2012

Contract Number 1010883

Outcomes/Results Achieved (to be determined by administering department) – One page only

Youth Basketball Teams in Long Branch

57 youth from the Long Branch community are playing on 6 basketball teams in the Winter Montgomery County Recreational Basketball League. IMPACT staff recruited coaches for each team who in turn helped IMPACT staff to recruit and register the youth participants. Middle and high school aged teams began practices at the Long Branch Community Center while elementary teams practice at Broad Acres Elementary school. Players are drawn from eight Montgomery County schools and include 4th through 12th grade boys and girls.

Youth Soccer Teams in Long Branch

145 youth participated on ten (10) teams, playing in the Takoma Park Soccer League. These included nine (9) Boys teams and one (1) Girls Team spanning age groups from kindergarten to sixth grade.

These teams were led and supported by more than twenty (20) parents serving as volunteer coaches and coordinators. Practices took place on Tuesdays and Thursdays from September through the end of October and games occurred on the weekends, either Saturday or Sunday, from Sept 15 to November 10th.

The season closed with a large banquet hosted at the Long Branch Community Center. Approximately 300 youth, parents, and other volunteers gathered to celebrate the season, the contribution by coaches, and the progress made by the youth.

Developments in East County

Staffing: Recruitment for the right candidate for the East County position began in August. With very few strong candidates responding to the initial call for applications, we explored the possibility of soccer as an alternative sport option. However, the absence of viable playing options for indoor soccer resulted in a return to considering basketball as the best sports opportunity in the area. We now have identified both a strong staff person and the opportunity to collaborate with the after school program at the East County Recreation Center and intramural practices and games will begin in January.

Virtual network: Conversations with possible partners in this virtual network began in September and October. Possible participants include InterFaith Works, Ganhdi Brigade, and Caring for Your Health. More work to solidify this aspect of the grant work is scheduled for the period from January to June.

FY13 Community Grant Outcomes Report
Contract Number 1000547

Organization Name	IMPACT Silver Spring
Program/Project Name	Neighbors Supporting Neighbors (The Neighbors Campaign)
Program/Project Contact Name	Elizabeth McMeekin
Phone number	301-495-3336
Email Address	Elizabeth@impactsilverspring.org
Organization Address	PO Box 8397 Silver Spring, MD 20907
MCG Administering Department	Office of Community Affairs - CAA
Community Grant Amount	\$ 222,640.00
Project Start Date	7/1/2012

A. Outreach Activities (Door Knocks)

Wheaton: 1500 committed/914 door knocks completed to date. These include direct outreach at apartment buildings and soft door knocks at Catholic Charities and other outreach venues.

Long Branch: 2500 committed/753 door knocks completed to date. These include direct outreach at apartments and soft door knocks at Long Branch Community Center during MANNA food distributions. Additionally, participants from two Empowerment Circles conducted their own direct outreach to identify families for an end-of-year distribution of food donated from Broad Acres Elementary School.

Gaithersburg: 1000 committed/36 one on one meetings with residents in Gaithersburg completed. Since October, the Gaithersburg Network Organizer has focused primarily on re-establishing a connection and base of operations in Gaithersburg after a long hiatus without staff in the area.

B. Neighbors Exchanges with respect to Neighborhood Centers

Wheaton: 4-6 committed/3 completed to date, including one specifically requested by the PTA of the Flora Singer Elementary School.

Long Branch: 4-6 committed/2 completed to date, including one focused on a theme identified by participants in one of the Neighbors Circles.

Gaithersburg: 3-4 committed/0 completed to date. We anticipate these happening over the next six (6) months.

C. Neighbors Circles and Empowerment Circles

Wheaton: 8 Neighbors Circles committed/5 completed to date. Of these, four (4) have opted to continue as Empowerment Circles (4 committed). All four have planned, coordinated, and implemented community events in their respective areas.

Long Branch: 4 committed/1 completed and 1 initiated to date. So far, one Circle has opted to continue working as an Empowerment Circle (of 2 committed). This group has planned and implemented two community events together.

Gaithersburg: 4 committed. We anticipate initiating these activities in the next six (6) months.

D. Recruiting/Training Volunteers: IMPACT has trained and/or supported approximately 60 volunteers to support door knocking, Neighbors Exchanges, and Neighbors Circles. Volunteers received training on door-knocking, group facilitation, and event planning/organization and implementation.

FY13 Community Grant Outcomes Report Contract No. 1023167

Organization Name	Interfaith Works
Program/Project Name	Hand to Hand Project Safety Net/Project Inform
Program/Project Contact Name	Rosetta Robinson/Carolyn Johnson
Phone number	301-315-1105/301-585-4471
Email Address	rrobinson@iworksmc.org/cjohnson@iworksmc.org
Organization Address	114 W. Montgomery Avenue
	Rockville, MD 20850
MCG Administering Department	MCDHHS
Community Grant Amount	\$15,000/\$30,000 \$45,000 Total
Project Start Date	November 26, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Long-term - HTH programs help clients improve sufficiency.

- Number of neighbors in need who receive telephone resource counseling from CCES HTH program staff to help them maintain sufficiency (YTD FY13): **700 telephone calls; 45 walk-ins**
- Number of HTH clients who received eviction prevention education by viewing CCES educational video. **10 (100%)**

Intermediate - HTH clients take responsibility to repay their loans.

- Number of clients that are repaying Hand to Hand loan with cash funds or volunteer hours in community service activities: **10 (100%)**

Initial - Program participants (recipients and referrers) receive assistance and learn about our resources.

- Number of clients served by Hand to Hand Project Safety Net: **10 since project effective date**
- Number of partner agencies utilizing the Hand to Hand Project Safety Net program:
5 County and community agencies

The goal of **Project INFORM** is to provide an **Outreach Coordinator** to clients of the **Interfaith Clothing Center (ICC)**, where low-income residents of Montgomery County already visit. The Outreach Coordinator assists clients of the ICC by first conducting an intake assessment and then making referrals to various agencies that provide resources to help clients meet their needs and attain self-sufficiency.

From July 1st 2012 until December 31st 2012, **Project INFORM** served 86 clients through a total of 96 visits. Below are the sources and quantity of referrals made during this period.

No clients were served from Aug 16th – Dec 10th as Interfaith Works was in the process of hiring a new bilingual Outreach Coordinator during this period. The new Outreach Coordinator came on board December 3rd and began seeing clients December 10th.

Food Stamps/ Food Referrals – 74
Furniture – 30
Job Search/Project LEAD – 14
Housing –10
Rental Assistance Program –2
Utilities –5
Cash/Temporary Cash Assistance – 0
Financial – 5
Medical – 34
Family Planning – 3
Dental – 4
Prescription –2

HHS Health –9
Mentor – 1
Immigration – 5
Legal – 10
Protective Services –0
ID/Birth Certificate –0
Reboot/Phoenix (Computer) –17
GED/Adult Education – 0
English/Literacy –27
Child Education – 7
Childcare –2
Transportation –0
Others – 41

FY13 Community Grant Outcomes Report
Reporting Period: October 9, 2012 – December 31, 2012

Organization Name	Interfaith Works, Inc.
Program/Project Name	Project Lead
Program/Project Contact Name	Marie Henderson, Executive Director
Phone number	301-315-1099
Email Address	mhenderson@iworksmc.org
Organization Address	114 West Montgomery Avenue Rockville, MD 20850
Vocational Services Program Mgr.	Carolyn R. Johnson
MCG Administering Department	DHCA
Community Grant Amount	\$29,400
Project Start Date	October 9, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only:

Reporting Period for Contract 1022793 from October 9, 2012 – December 31, 2012

The Vocational Services Program of Interfaith Works is grateful to the Department of Housing and Community Affairs of Montgomery County for their support of our **Project LEAD** program, which provides Job Counseling and Placement Services to low-income Montgomery County residents, often who first encounter the program at the Interfaith Clothing Center. The goal of the program is to equip low-income individuals with the tools they need to achieve self-sufficiency through meaningful employment and to help employers by providing qualified, dependable employees looking to build long-term careers.

Janel Thompson, our Project LEAD Vocational Counselor, continues to work actively with clients. Janel offers a complete array of job preparation and placement services to her clients at three locations: Silver Spring, Rockville, and Gaithersburg. Where appropriate, clients are strongly encouraged to engage in educational opportunities, such as pre-GED, GED, or computer classes. The counselor reaches out to potential employers and develops relationships with the business community to identify appropriate opportunities for the clients. Once clients are working, Janel focuses her efforts on job retention and support, and where appropriate, on next steps toward career growth.

We have hired a bilingual vocational counselor, Daniela Doyle, and she will take over the work of Project LEAD effective January 14, 2013. Many of the Project LEAD clients use Spanish as their primary (and sometimes only) language, and Daniela will be better able to help them navigate the business world and prepare to function in a bilingual and/or primarily English environment.

During this three-month period, Janel worked with a total of **29 clients, 11 of whom were new**. She completed assessments on the **11 new clients**, and she met with each of them on average once a week. They entered the program on a rolling basis, and as they acquired new jobs, they became part of our job retention program. To encourage job retention, Janel stayed in touch with them by telephone on a weekly or bi-weekly basis. Janel also reached out to a number of employers as she assisted clients in their applications for employment.

Seven clients became employed during this period, four full-time and three part-time. These clients **earn an average of \$10.41 per hour** in their new positions. Janel continues to work with those not yet placed in new jobs until they have found positions, and she then continues on with job retention.

FY13 Community Grants Outcome Report

Organization Name	International Minority Affairs Cooperative (IMAC)
Program/Project Name	
Program/Project Contact Name	Kim Jones
Phone number	301-890-1857
Email Address	info@imacltd.org
Organization Address	13102 English Turn Driv Silver Spring, MD 20904
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$19,800
Project Start Date	August 1, 2012

IMAC has worked with 47 students to conduct career development training, resume writing and interviewing skills. 28 students were placed in internships and another 19 students participated in the ENVISION – Justice and Law program. ENVISION is an informational interview session that is coordinated like speed dating. Of the 19 students that participated with professionals in this program, 4 negotiated for internships. In the evaluation, one parent wrote “my daughter gave it rave reviews. I can only imagine how much work went into getting all the professionals there and organizing all of the other logistics... including food and transportation.” IMAC provided 18 professionals in the field of corrections, law, criminal justice and security. Dinner and bus transportation were provided to students. The Johns Hopkins University in Montgomery County co-sponsored the event.

The spring ENVISION program will focus on biotechnology and science industries. Johns Hopkins will co-sponsor again. Students from the biological science programs at Paint Branch, Blair, Northwest and Wheaton are being targeted for participation. Another group of 25 students interested in international affairs will be hosted by the International Trade Center in DC in April.

Students in the Superintendent’s Leadership Program have selected a platform issue to address in Montgomery County. The youth are focusing on learning about homelessness. The service program is teaching them to define a social problem, investigate resources and background, plan a project that makes impact, and evaluate effectiveness and sustainability. The students have visited the National Center for Children & Families (NCCF), Cordell Place, Interfaith Works Clothing Center, and Montgomery County Coalition for the Homeless and will be interviewing former homeless citizens. Students designed a sock drive, cook and feed the homeless at one shelter a month, have a fundraising plan for the homeless and helped raise awareness of the issue by collecting more than 600 signatures for a Help the Homeless grant for Interfaith Works.

We are developing the plans for a one day career and workforce skills workshop on April 13th for approximately 50 students. Participants will all leave with a flash drive of reference materials, a professional resume, and mock interview training.

Demographics:

Boys 19; Girls 28; Free & Reduced Meals 16; African American 12; Asian 16; Hispanic 11; White 8

FY13 Community Grant Outcomes Report

Organization Name	Inwood House
Program/Project Name	Heavy Chore and Clutter Management
Program/Project Contact Name	Meg Marshall
Phone number	301-649-6595 Ext. 204
Email Address	mmarshall@inwoodhouse.org
Organization Address	10921 Inwood Avenue
	Silver Spring, MD 20902
MCG Administering Department	
Community Grant Amount	\$12,343.00
Project Start Date	August 30 th 2012

Outcomes/Results Achieved:

The Heavy Chore and Clutter Management Grant provides an annual comprehensive scrubbing and carpet cleaning for 50 households in the Inwood House apartments for persons with low-income and who are disabled or are seniors. To date, 29 households have received this service, representing 58% of the goal.

The Heavy Chore and Clutter Management Grant provides training and support in Clutter Management, assistance with sorting through and organizing excessive clutter and learn to utilize organizing bins and files for five households in the Inwood House apartments for persons with low-income and who are disabled or are seniors. To date, three households have received this service, representing 60% of the goal.

Overall, the project has been very successful and beneficial to the residents. The residents who receive these services are extremely low income and are not physically able to scrub shower tiles, strip and wax tile floors, clear out kitchen cabinets to clean inside them, move furniture to clean under and behind, or operate a carpet shampooer. This service continues to promote good health for the neediest of our citizens, helping to rid homes of pests and allergens, and, just as important, creates strong feelings of self-dignity for the residents and pride in their home. The residents and staff of Inwood House are very grateful to Montgomery County for this valuable program.

FY13 Community Grant Outcomes Report

Organization Name	Ivymount School, Inc.
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	Janet Wintrol
Phone number	301-469-0223
Email Address	www.ivymount.org
Organization Address	11614 Seven Locks Road
	Potomac, Maryland 20854
MCG Administering Department	Office of Human Resources
Community Grant Amount	\$80,000 (as amended by County Council Resolution 17-598)
Project Start Date	August 1, 2012

Mid-Year Report

Provide information on the activities and results achieved through the use of the grant funds provided.

- Project Search Montgomery is in full swing with 12 interns currently placed in their second of three internship opportunities in a variety of Montgomery County Government Agencies. Some of the Internship opportunities have included sites with DGS, Library Services, Finance, Permitting and the Executive Office to name a few.
- The project began with 6 – 8 interested departments and has now expanded to include many additional county departments as the word spread about the program and the value added by bringing on an intern.
- Travel training interns to their internship work sites has been successful and it continues as new placements are identified with new travel routes to learn.
- The Project Search Team continues to explore potential new placements for Project Search Interns.
- The focus continues to be on developing employability skills with the goal of employment at the end of the intern year in June.

FY13 Community Grant Outcomes Report

Organization Name	Jewish Community Center of Greater Washington
Program/Project Name	Camp JCC Inclusion Program
Program/Project Contact Name	Kim Goldberg
Phone number	301-348-3720
Email Address	kgoldberg@jccgw.org
Organization Address	6125 Montrose Road
	Rockville, MD 20852
MCG Administering Department	DHHS
Community Grant Amount	\$25,000
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Each summer the JCC of Greater Washington runs Camp JCC which includes it nationally-recognized program for children and teens with special needs. This grant from Montgomery County helps us cover the cost of lift equipped buses to transport campers with special needs to and from camp, and on numerous field trips throughout the summer. Although it costs us 2 1/2 times as much to serve a child with special needs as it does to serve a typically-developing camper, the JCCGW charges all campers the same amount to attend Camp JCC in order to make it affordable to all families.

During the summer of 2012 we achieved the following outcomes:

- Each week, 100% of campers were able to participate on field trips outside the JCCGW because of these lift-equipped buses.
- 99% of individuals with special needs maintained or improved skills from some areas, when compared to data from their Individual Education Plans (IEPs). Specific areas measured were: self-esteem, social, emotional, and language skills.
- 99% of inclusion campers experienced development of certain skills due, in part, to positive peer influence.
- 100% of campers with special needs and typically developing campers interacted-- observing individual differences, reconciling them with camp activities, and creating friendships.
- 100% of families of children with special needs were included in the camp community and reported feeling "less isolated and more a part of things." They participated in all camp programs alongside parents of typically developing children.
- 100% of working parents said they felt their children were included and having a good experience. Without camp, many children with special needs would be isolated from their peers – home with a nurse.
- Typical campers learned to advocate for campers with special needs throughout the summer and help teach others to show sensitivity toward their peers with special needs.

FY13 Community Grant Outcomes Report

Contract Number 1001663

Organization Name	Jewish Community Center of Greater Washington
Program/Project Name	Senior Nutrition Program
Program/Project Contact Name	Debbie Sokobin, Senior Adult Services Director
Phone number	301-348-3760
Email Address	dsokobin@jccgw.org
Organization Address	6125 Montrose Road
	Rockville, MD 20852
MCG Administering Department	DHHS Aging & Disability Services
Community Grant Amount	\$29,750
Project Start Date	October 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Montgomery County helps fund the senior nutrition programs at the Jewish Community Center of Greater Washington (JCCGW), 6125 Montrose Rd, Rockville, on Fridays; at Ring House, 1801 Jefferson St, Rockville, on Mondays and Thursdays; at Gwendolyn Coffield Community Center, 2450 Lyttonville Rd, Silver Spring, on Wednesdays; at Har Tzeon Congregation, 1840 University Blvd. W, Silver Spring on Thursdays; and at Shomrai Emunah, 1132 Arcola Ave, Silver Spring, on the third Wednesday of each month.

The JCCGW served 3,587 meals to approximately 300 unique individuals during the first part of FY13. Staff is certified food services managers and they managed the food delivery, the food handling and serving the meals to the seniors.

Our trained staff provides exercise classes and we bring in professionals to run wellness programs--such as balance workshops and blood pressure testing. We also bring in speakers on mainstream topics and current events at each of these sites. There were over 100 exercise programs, emphasizing stretching and balance and 75 guest speakers and entertainers. We also provided over 100 referrals for physical, financial or other issues that arose during the course of the year.

Our most recent survey results show that participating seniors feel that their social contact had increased because of the programs, they were eating much better, and that the program had significantly improved their quality of life.

The Senior Nutrition Program has provided the following outcomes so far this Fiscal Year:

- Better health by assuring participants get 1/3 of their daily nutrition requirements
- Prevention and delay of premature institutionalization by providing socialization, information and referral
- Minimizing isolation by providing socialization and promoting interaction among peers
- Helping seniors identify leisure time activities, use skills learned over a lifetime and learn new skills
- Keeping seniors connected to the community and improve the quality of their lives.
- Established ongoing relationships with seniors in order to be able to help identify and assist with referrals.

FY13 Community Grant Outcomes Report
Contract Number#1011636

Organization Name	Jewish Council for the Aging
Program/Project Name	50+ Employment Expo
Program/Project Contact Name	Micki Gordon
Phone number	301-255-4231
Email Address	mgordon@AccessJCA.org
Organization Address	12320 Parklawn Drive
	Rockville, MD 20852
MCG Administering Department	DHHS Aging and Disability Services
Community Grant Amount	\$75,000.00
Project Start Date	July 5, 2012

Outcomes/Results Achieved (to be determined by administering department)
The 50+ Employment Expo will be held on Friday, May 17, 2013 at the Marriott North Bethesda Hotel & Conference Center 10:00 am – 3:00 pm (the resume reviewing rooms (two) will be held open till 4:00 pm)..

1. The following are working with JCA to ensure the success of this program:

- Montgomery County
- Leadership Montgomery
- The Beacon Newspaper
- Senior Service America, Inc.
- Senior Community Service Employment Program
- COMCAST
- The Gazette Newspapers
- Rockville Economic Development, Inc.
- AARP
- Gaithersburg / Germantown Chamber of Commerce

2. A contract with the Marriott North Bethesda Hotel and Conference Center has been signed. The site was agreed upon due to easy access to the Redline Metro (White Flint Station) and ample free parking for all in attendance.

3. The following individuals are serving on this year's committee which will be overseen by Micki Gordon, JCA Assistant CEO:

- a. Gerald F. Aldridge – Volunteer
- b. Shawn Brennan, MCHHS
- c. Odile Brunetto – Director, Area Agency on Aging
- d. Quintin Doromal – Director, Senior Community Services Employment Program, JCA
- e. Jen Holz – AARP
- f. David Gamse - CEO, JCA

- g. Marjorie Goldman – Consultant, JCA
 - h. Ellen Greenberg – Director, Information Service & Senior Help Line, JCA
 - i. Patricia Lesnick – Volunteer, Committee on Ethic Affairs
 - j. Mara Mayor – Volunteer, AARP National Board
 - k. Elma Rambo - Volunteer
 - l. Stuart Rosenthal – The Beacon Newspaper
 - m. Margo Smith – JCA Volunteer, Volunteer Co-ordinator
 - n. Barbara Woodall – Montgomery County Vital Living Committee
4. Three Committee meetings have been held: October 31, 2012, December 5, 2012 and January 16, 2013. The next scheduled meeting is for February 21, 2013.
- a. Keeping tagline for easy recognition for the community – Retool, Recharge, Reinvent
 - a. The Committee has identified new and innovative seminars for 2013 to include Job Clubs.
 - b. A database is being updated to contact potential recruiters from the 2012 Expo and contact new businesses networked at various events throughout the County.
 - c. A database is being also being updated to contact Government and Non-Profit Community Resources
 - d. Assigned a Coordinator of Internet Café – Bob Nisbet, Coordinator of Resume Wring Rooms – Barbara Woodall
 - e. Keynote Speakers – Maureen Bunyan – WJLA TV Anchor
 - f. Harvey Levine to serve as Photographer
 - g. Connected with AARP to send a blast e-mail to all members in this geographic area (MD, NOVA, DC) in April and they may do a second e-blast again in early May. AARP will also assist with recruiting employers.
 - h. Contacted all speakers from last year and have contacted new presenters. five (5) presenters have confirmed to date as well as a stress management exhibition.
 - i. An e-mail went out on November 27, 2012 to all local, state and federal dignitaries so they could place the date on their schedule. The Hon. Ike Leggett has already confirmed his attendance.
 - j. Contacted COMCAST, Newsmakers TV Show and will be taping a segment on April 10, 2013.
 - k. Waiting for approval for 200+ signed to be placed on Ride-On Buses in Montgomery County starting six (6) weeks prior to Expo.
5. In December 2012 e-mails sent to Community Resources and Employers (government agencies, for profit and non-profits) to register for the 50+ Employment Expo.
6. January 2013 sent “Beacon Bit” articles for February and March editions of the Beacon Newspaper.

**FY13 Community Grant Outcomes Report
Contract Number 1001092
Amendment 2**

Organization Name	Jewish Council for the Aging
Program/Project Name	Job Training for Seniors (Re)entering the Workforce
Program/Project Contact Name	Ellen Greenberg
Phone Number	301-255-4215
Email Address	egreenberg@accessjca.org
Organization Address	12320 Parklawn Drive Rockville, MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$36,760
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

This contract amendment was signed on June 29, 2012. The work began in July 2012.

The Career Gateway! continues to assist older Montgomery County residents prepare themselves for entering or re-entering the work force. The first two sessions under Amendment 2 were held in October and November 2012. Eighteen people registered and 16 (88.9 percent) graduated. (Two people had to miss the classes because of illness.)

We will begin contacting these recent graduates shortly in order to follow up on their job search progress. Following is an overview of the registrants for the first two sessions:

Overall Rating (5 point scale): For October, 4.87. For November, 4.61.

Gender Breakdown: 9 females (56%), 7 males (44%)

Age Breakdown: 50s: 11 (68.8%), 60s: 4 (25 %), 70s: 1 (6.2%)

Educational Background: 3 some college or A.A. (18.8%), 8 bachelors degree (50%), 5 graduate degree (31.2%)

Mentors: All graduates were paired with a volunteer Mentor. There are 19 active and experienced mentors helping graduates of the October and November sessions with their job searches.

FY13 Community Grant Outcomes Report

Organization Name	JCA Heyman Interages Center
Program/Project Name	Intergenerational Bridges
Program/Project Contact Name	Carol Croll
Phone Number	301-255-4232
Email Address	ccroll@accessjca.org
Organization Address	12320 Parklawn Drive
	Rockville, MD 20852
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$25,000
Project Start Date	September 1, 2012

Contract Number 1023568

Outcomes/Results Achieved (to be determined by administering department) – One page only

Intergenerational Bridges Programs are going well and participant numbers have increased this year because of the great success of our volunteer outreach: Eastern Middle School: 10 students 9 mentors; Rolling Terrace Elementary School: 7 students 7 mentors; Northwood High School/Arcola Towers: 19 students, 13 mentors; Gaithersburg Elementary School: 8 students, 8 mentors; Argyle Middle School: 9 students, 9 mentors; Sligo Creek: 6 students, 6 mentors for a total of 111 participants. Our objectives are to help students acclimate to life in the United States; to develop students' English skills; and to boost students' self-esteem.

Highlights of mentor training:

- Prior to school starting, Bridges mentors gathered for an informal coffee at Panera. Interages staff filmed interviews of them talking about what they enjoyed about volunteering with the students, their highlights and breakthroughs. The video was featured on Generations United's website, www.gu.org.
- On October 5th, Bridges held its new mentor training and returning mentor meeting. Over lunch, we had a speaker Middle that spoke about what mentors could expect in student's emotional behavior at various ages. Additionally, an on-line training system, <http://talkingitthrough.educationnorthwest.org/> was available for returning mentors.

Highlights of Bridges September to December 2012:

- On September 13th, a group of Eastern MS Bridges' mentors, students, staff and a teacher were invited to the "Grandparents' Day" celebration and seminar at the White House. For many of the students, it was their first time visiting the nation's capital and seeing the White House.
- At each Bridges site, student-mentors pairs followed the "Talk – Read – Play" format to practice English, learn vocabulary, and become comfortable with US culture in school and community. Conversations, interviews and written activities included the weather—Hurricane Sandy, Presidential elections, cultural celebrations, vocabulary JINGO games for Halloween, Thanksgiving, and winter holidays, reading a Spiderman play, and multiplication—including a math bee. Each program held a holiday celebration before the winter break, with treats, pizza, donated calendars for each student and prizes from JINGO, word and math games.
- Students and mentors at Argyle Middle School observed Native American Heritage Month in November by reading and discussing Native American culture. They used a *Native American Culture* map to discover the major native tribes in the Western hemisphere. The pairs also studied a map of the location of native tribes in what is now Maryland, and reviewed a vocabulary of Native American greetings spoken by the "Maryland" tribes.
- Student participants compared ingredient and nutrition labels on nutritious and junk food snacks; they discussed how the ads affect what we eat.
- One site where students have very low levels of English, activities focused on practicing basics: a human bingo game requiring students (with mentor help) to ask simple questions of others in the program: a school scavenger hunt requiring students to introduce their mentor to various school staff members to obtain signatures, as well as showing their mentors different areas in the school; calendar activities to reinforce days of the week, months, and when Bridges takes place, as well as when school is closed; ESL worksheets with directions in Spanish, so that the students help the mentors at the same time the mentors help them with English;
- All students received a book (Thank you, First Book!) to take home prior to winter break and the mentors provided treats for a mini-party.

FY13 Community Grant Outcomes Report

Organization Name	Jewish Foundation for Group Homes, Inc.
Program/Project Name	JFGH Chair lift replacements
Program/Project Contact Name	Keith Danos
Phone number	240-283-6004
Email Address	kdanos@jfgh.org
Organization Address	1500 East Jefferson Street
	Rockville, MD 20815
MCG Administering Department	Department of General Services
Community Grant Amount	\$24,000
Project Start Date	8/28/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Installations of chair lifts have been completed and have passed inspections at three locations. The installation of a chair lift at the fourth home is pending the completion of a repair to the basement floor for a sewer line break. The repair should be completed in the middle of January with the chair lift installation and inspection subsequently.

FY13 Community Grant Outcomes Report

Organization Name	Jewish Foundation for Group Homes, Inc.
Program/Project Name	Sprinkler system in group home – JFGH Sprinkler System Installation – Shea lane
Program/Project Contact Name	Keith Danos
Phone number	240-283-6004
Email Address	kdanos@jfgh.org
Organization Address	1500 East Jefferson Street
	Rockville, MD 20815
MCG Administering Department	Department of General Services
Community Grant Amount	\$15,000
Project Start Date	August 28, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Sprinkler system has been installed and had passed inspection.

January 25, 2013 – Awaiting documentation and proper invoice to process final payment and contract closeout.

FY13 Community Grant Outcomes Report
FY11 Cost Sharing

Organization Name	Jewish Foundation for Group Homes, Inc.
Program/Project Name	JFGH Capital Improvements
Program/Project Contact Name	Keith Danos
Phone number	240-283-6004
Email Address	kdanos@jfgh.org
Organization Address	1500 East Jefferson Street
	Rockville, MD 20815
MCG Administering Department	Department of General Services
Community Grant Amount	\$50,000
Project Start Date	July 1, 2010

Outcomes/Results Achieved (to be determined by administering department) – One page only

Project was originally delayed as generator could not be installed on JFGH parking lot, thus application for building permit to install generator on roof was applied for and granted May 2012. Final vendor contracts received in June 2012. Work commenced in July 2012. Support beams required repairs as sections of the old roof were removed. Roof phase of project was completed in September 2012. Generator system was placed in service at the end of November 2012.

Project completed.

January 16, 2013 – Awaiting documentation and invoice for final payment.

FY12 Community Grant Outcomes Report
Contract Number: 1001551

Organization Name	Jewish Social Service Agency
Program/Project Name	Case Management/Job Development Services
Program/Project Contact Name	Tal Widdes/Carol Parker Perez
Phone number	301-610-8302/301-816-2602
Email Address	twiddes@jssa.org / cparker-perez@jssa.org
Organization Address	200 Wood Hill Road
	Rockville, MD 20850
MCG Administering Department	
Community Grant Amount	\$64,130/\$40,000
Project Start Date	7/1/12

Outcomes/Results Achieved (to be determined by administering department) – One page only

Case Management/Job Development Career Specialist: Since July 1, 2012, JSSA continued to provide services to Montgomery county residents whose lives have been seriously challenged by the economic downturn as well as unemployment and who receive financial support from JSSA. Our half-time case manager and a half-time job development/career services specialist funded by this grant were able to focus specifically on the unique and immediate needs of this population. The case manager identified, planned, coordinated and referred clients to a range of essential services within and external to JSSA, that address multiple and often complex emotional, social, financial and other basic needs. Given that many of these clients are also unemployed or underemployed, the job development/career services specialist provided a range of employment related services including identifying, cultivating and facilitating job placements; helping to develop aggressive job search skills; and intensive on-on-one job coaching and counseling. Our case management and career services staff worked closely together to ensure that each client received wrap around services, as needed.

Through December 2012, 37 new case management clients were added to the caseload and our average monthly case management caseload consisted of approximately 24-25 clients. Eighteen new clients were added to the job development/career services caseload and our average monthly caseload for these services is approximately 9-10. Due to the complexity of each client's situation, our staff works intensively with every case. Clients report satisfaction with services received and exhibit increased confidence in everyday activities required in moving toward self-sufficiency.

Career Coach: Since July 1, 2012, JSSA provided career services to individuals are unemployed, underemployed, career changers or looking to re-enter the workforce and need career direction and job search skills development. Many of these individuals have been out of work for more than 12 months and are over 50 years of age. The Career Coach provided a range of tailored individual and group services including: one-on-one career coaching, job search boot camp, job search club as well as workshops and seminars.

Through December, 2012 the Career Coach served 35 new clients in one-on-one career coaching and maintained a caseload of approximately 25-30 clients on average per month. In addition, 67 individuals attended three two day intensive job search boot camps and approximately 90 individuals attended 25 sessions of job search club. Fifteen workshops were held serving some 218 participants. These workshops focused on a range of job search skills and employment topics including interview techniques, resume writing, federal jobs, networking and so on. Satisfaction among clients receiving on-on-one coaching was high with more than 85% of those served reporting that the services they received were beneficial, that they were satisfied overall with services provided and that they would recommend JSSA services to others. Those attending boot camp, workshops and job search club reported very high satisfaction: 98% indicated that the activity met their needs and that the presentation was of high quality; 99% indicated that they would attend another JSSA program in the future and would recommend JSSA to others.

FY13 Community Grant Outcomes Report

Organization Name	Jim and Carol Trawick Foundation
Program/Project Name	TeamUp project - Team of Stars (TOS)
Program/Project Contact Name	Anne Cantrel
Phone number	301-654-7030
Email Address	acantrel@trawick.org
Organization Address	7979 Old Georgetown Road, 10 th Flr.
	Bethesda, Maryland 20814
MCG Administering Department	Department of Recreation
Community Grant Amount	\$30,000
Project Start Date	January 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

Outcomes/Results Achieved – Team of Stars

This report provides an update on the TeamUp 2010 collaborative project entitled *Team of Stars* serving 40 middle school aged youth who live in six different County public housing sites. Project Change, the Conflict Resolution Center (CRCMC) and a team of teaching artists integrated their complementary methods of youth development for a 5week summer camp and a fall after school follow up program.

Summer Camp

The analysis, performance, and production of a theatrical work “On the Streets in Urban America” opened dialogue with the youth concerning issues such as bullying, peer pressure, drugs, alcohol and racial issues. The goal of the project is to provide youth with the skills that will enable them to make positive life choices while having fun in the process.

This year the campers contributed the narration that connected selections of music, dance and script from 5 Broadway musicals into one performance piece. Writing their own narration provided youth the chance to incorporate what they had discussed during the camp. More campers had opportunities for involvement in acting games, improvisation exercises and a variety of activities because of this year’s broad musical spectrum. The song, *Yes I Can*, became the camp motto and was incorporated into the summer production, held in July at Olney Theatre, as well as being tied into the fall program.

The participants’ average attendance rate for the daily sessions was 94% and youth attendance rate at the three family events was 88%. At the cast party after the final performance, 100% of the participants were represented by at least one family member. Family surveys indicated that 92% thought their child benefited a lot from Team of Stars

and 100% of family members indicated they would recommend Team of Stars to other parents or children. Like last year, the Housing Opportunities Commission staff informed us that the attendance rate of the youth in both the summer and after school program was unprecedented. Also, 74% to 86% of youth responded positively to exit survey questions about some key elements of the program- satisfaction with program and staff, positive life choices, sense of self, positive core value, communication skills, improved relationships and increase in positive behaviors.

The first four weeks of camp was held at the Washington Christian Academy with enough indoor space to engage the youth in smaller group activities and dialogue and also outdoor space for daily recreation time. Communication was enhanced by having daily morning meetings with the staff, posting daily schedules, increased staff training by the Conflict Resolution Center, and a thorough orientation for staff on the blended curriculum and expectations for the project. In addition, there were 10 teen mentors for the camp.

Fall Follow Up Program

The fall after school program recruited five new students and maintained a majority of the summer campers, for a total of 45 youth who participated at two different locations, Ross Boddy Community Center in Sandy Spring and Seneca Ridge Center in Germantown. There were 6 sessions at each location as well as two family dinners. A December holiday party for the family and youth was held at the end of the session. Enrollment increased 25% from the prior year's fall follow up program. 80% of the fall students had attended in the previous year. A majority group of the returning 2011 *Team of Stars* youth was not only an indication of the success of the program, but also had a positive impact on new participants' adaptation to the camp. The number of high school mentors for just the fall also increased.

Planning has begun for the third year of the Team of Stars project with an eye toward replicating the successes and addressing challenges as was done the previous year.

FY13 Community Grant Outcomes Report

Organization Name	Jubilee Association of Maryland, Inc.
Program/Project Name	Partial funding for a minivan to transport adults with developmental disabilities
Program/Project Contact Name	Steve Allen
Phone number	301-949-8628 ext 117
Email Address	salen@jubileemd.org
Organization Address	10408 Montgomery Avenue
	Kensington, MD 20895
MCG Administering Department	Department of General Services
Community Grant Amount	\$13,000
Project Start Date	October 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Jubilee added \$11,865.54 to the County Council grant of \$13,000 to purchase a Toyota Sienna Mini Van for \$24,865.54.

The new vehicle has been providing transportation services to 20 or more clients a week averaging 15 to 25 trips per week.

Transportation is a key component of Jubilee's program. While the use of public transportation is encouraged, it is often not feasible because of the location, timing and lack of personal assistant.

This grant enabled Jubilee to replace one aging vehicle.

January 16, 2013 – Awaiting proper invoice and documentation; when invoice and documentation is received contractor will be paid in full.

FY13 Community Grant Outcomes Report
Contract Number: 8648150007-AA

Organization Name	Korean Community Service Center of Greater Washington
Program/Project Name	KCSC Keystone Project
Program/Project Contact Name	Ji-Young Cho, Executive Director Soo Jin Kim, Program Coordinator
Phone number	240-683-6663 / 703-354-6345
Email Address	jycho@kcscgw.org sjkim@kcscgw.org
Organization Address	847-J Quince Orchard Blvd. Gaithersburg, MD 20878
MCG Administering Department	HHS / Core Service Agency
Community Grant Amount	\$47,500
Project Start Date	July 1, 2012

Goal: 1) To assist and empower victims of domestic violence and their families; 2) To increase awareness on domestic violence in Korean communities

Objective 1) Provide comprehensive direct services to the victims of domestic violence and their families

Objective 2) Provide community workshops / seminars with domestic violence related issues

Objective 3) Produce and distribute prevention guidebooks and brochures to Korean

Objective 4) Conduct media outreach campaign

Objective 1) Provide comprehensive direct services to the victims of domestic violence and their families

: KCSC had total 68 hotline calls with domestic violence related issues during the project period and 25 clients received information and referral services through phone and face-to-face contact to resolve their problem or help others in crisis of domestic violence. KCSC noticed that phone inquiries were slightly increased by comparison with the number of clients and analyzed that KCSC received more calls with multiple issues related to domestic violence per each client than before.

KCSC made total 20 safety plans with the victims and hotline callers for their physical and emotional safety. Out of 25 clients, 12 victims got domestic violence case management with in-depth regular counseling and KCSC provided \$200 value of grocery coupons to 2 victims for their stable financial. In the process of case management, 2 clients filed VAWA application with domestic violence incidents and 10 clients received free legal assistance from APALRC in this period.

There were 2 clients as abusers and they could get information and referral resources from KCSC. 18 clients participated in satisfaction surveys and reported that they tried to make effort to resolve their abusive relationships such as marriage counseling and education together or started to be separated from the perpetrators. 100% of clients reported to be satisfied with the services of KCSC and that the service they received was helpful to rebuild their lives from the crisis through KCSC satisfaction survey and self reports.

Objective 2) Provide community workshops / seminars with domestic violence related issues

: There was 1 domestic violence related event and 50 community members participated.

- October 17th, 2012 at Korean ESOL Parenting Night of MCPS in Gaithersburg with 50 participants

There were over 50 Korean parents at Korean ESOL Parenting Night of MCPS in Gaithersburg and KCSC provided a brief DV prevention seminar and KCSC DV program information. At this time, KCSC could not do individual surveys, but 6 people contacted KCSC DV program for detailed information and referral resources. 2 cases are in active case managements.

Objective 3) Produce and distribute prevention guidebooks and brochures to Korean

: KCSC distributed total 980 KCSC domestic violence prevention and intervention program brochures and 46 guidebooks to walk-in clients and participants of domestic violence seminars/workshops or other KCSC events. KCSC reprinted 80 more books and have a plan to update the contents in next period. Especially, KCSC distributed most of materials at Medicare part D events at St. Andrew Kim Catholic Churches and Jonah Presbyterian Church in MD in October, 2012.

Objective 4) Conduct media outreach campaign

: Media: KCSC made one radio announcement on domestic violence related topics during the project period.

1	DV awareness month & programs	Oct. 31, 2012	AM 1310	Radio station
---	-------------------------------	---------------	---------	---------------

KCSC had a media event with domestic violence issues in October, 31st, 2012 at AM 1310 as series of KCSC programs. The purpose of media outreach was to increase awareness of domestic violence and protect victims from domestic violence. For more effective outreach, KCSC distributed cell phone screen cleaners, bags, and magnets with domestic violence prevention logo as promotional items and at the 'Purple Ribbon Event' in October.

FY13 Community Grant Outcomes Report
Contract Number 1001053

Organization Name	Korean Community Service Center
Program/Project Name	Family Self Sufficiency Project
Program/Project Contact Name	Ji Young Cho
Phone number	240-683-6663
Email Address	jycho@kcscgw.org
Organization Address	847J Quince Orchard Blvd
	Gaithersburg, MD 20878
MCG Administering Department	Health and Human Services
Community Grant Amount	\$22,090.00
Project Start Date	July 1, 2012

The outcomes are based on the first half of FY2013 (July 1, 2012 until Dec. 31, 2012).

Goal 1 - Income Securing Services: A total of 407 clients received comprehensive case management to access social services for securing income such as SSI and SSA benefits, living cost reduction assistance services such as rental assistance, property/rent tax credits, energy assistance, and subsidized housing services.

Goal 2 - Health Care Services: A total of 1,403 uninsured and underinsured Koreans with limited English proficiency received following services: 214 individuals for affordable primary health care services through the KAMMSA Clinic; 54 individuals for free and/or low-cost health screening/tests including flu shots and/or doctor consultation at KCSC's annual health fair on September 29, 2012; 356 seniors benefited from Part D enrollment /changes during the annual open enrollment period and 208 seniors/disabled for Medicare Part A/B/C; and 799 participated in weekly classes given under Senior Healthy Life Program at the Korean Senior Center at Bethany Church in Gaithersburg and Korean Catholic Church in Olney from the first week of September until the first week of December.

Under the on-going outreach activities, KCSC continued publishing weekly Question & Answer articles in a local Korean newspaper, and also conducted its bi-weekly outreach radio talks about our programs and services from beginning of FY2013 via AM1310 station, a Korean-owned and operated station where local news and events were announced.

Goal 3 - Public Education Services: A total of 882 were served through following services; 239 individuals received social services during weekly outreach visits to Londonderry Towers in Gaithersburg, University Garden in Silver Spring and Bethany Church in Gaithersburg; 66 during Medicare Part D enrollment events at GMC Church in Silver Spring, Korean Catholic Church in Olney and Jonah Presbyterian Church in Landover in October and November during the Annual Open Enrollment Period (20 PG County residents excluded in the total); 28 individuals for citizenship and permanent resident card renewal applications; and 552 for information and referral services for linkage to public and private resources with help of 28 volunteers.

FY13 Community Grant Outcomes Report

Organization Name	Latin American Youth Center
Program/Project Name	Microsoft Office 2007 Certification Training Program
Program/Project Contact Name	Luisa Montero
Phone number	301-431-3121, ext 32
Email Address	luisa@layc-dc.org
Organization Address	1320 Fenwick Lane, Suite 600
	Silver Spring, MD 20910
MCG Administering Department	
Community Grant Amount	\$32,640
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

MMYC has operated one cohort of Microsoft Word 2007 training to a total of 10 students. Out of the 10 students 5 have taken the Microsoft Certification exam and have passed. The remaining five students remain engaged in the program and will be taking the exam in March. The course is 12 weeks in length, but taking the exam is based on individual student readiness.

After taking the exam in March, another cohort will run in our Silver Spring office serving another 10 students. We will also be running a cohort in our Germantown office, which began on January 15th and will be serving an additional seven students. They will be testing for the Microsoft certificate in March.

A total of 10 students have been served thus far for the year. The topics covered in the classes included:

- Introduction to Microsoft Office.
- Concepts of Microsoft Word 2007.
- Using various templates in Microsoft.
- Drafting resumes from Microsoft Word 2007.

The students are provided questions from a Microsoft Training program called Certiport, which gives the students similar questions from the actual exam. The students are quizzed on 38 questions relating to their knowledge of Microsoft Word 2007. The Microsoft trainer is an experienced consultant who is certified in Microsoft Office and has a wealth of experience working with at risk youth in the DC area.

All 10 of our students have maintained a 75% attendance rate for trainings. Youth who attended the trainings also received GED classes, job readiness training, case management and referrals to counseling services.

FY13 Community Grant Mid-Year Report
Contract # 1021267

Organization Name	Latin American Youth Center, Inc. /Maryland Multicultural Youth Center(LAYC/MMYC) Montgomery County
Program/Project Name	Internships with Holy Cross Hospital
Program/Project Contact Name	Luisa Montero, Director
Phone number	301-431-3121, ext 32
Email Address	luisa@layc-dc.org
Organization Address	1320 Fenwick Lane, Suite 600 Silver Spring, Maryland 20910
Community Grant Amount	\$5,000
Project Start Date	7/1/12

I. SCOPE OF SERVICES

The MMYC Holy Cross internship program offers six students internships in the field of health care and provides a stipend of \$600 as well as transportation funds. Three students have begun or completed the internship.

Anita Aidoo successfully completed 60 hours of internship at Holy Cross. Anita participated in patient care services at the hospital, shadowing hospital staff and gaining experience in direct patient care. Anita received her final check for completion of the internship in the amount of \$600.

Masersha Zemefes started in November and has focused on patient care and pediatrics (child support). Her duties have included providing meals to patients. She has also interned in the emergency room, providing additional patient support. She is currently enrolled in college and balances her internship part time with school. She is expected to complete the internship in February.

Julia Piscerno began interning this week and will work under the supervision of Ann November Moss. She will be interning in the pediatrics department.

Daniel Salgado was accepted into the program and will begin interning in January. He will be working in the Emergency Room.

Diamond Weaver submitted her application, was interviewed by MMYC and Holy Cross and will begin the internship in January under the supervision of Ann November Moss.

Sara Segovia also submitted her application, was interviewed and will begin in January. She has an interest in pediatrics.

We have a total of three youth who have completed or currently enrolled in the internship. We also have three youth who have been interviewed by MMYC and Holy Cross Hospital and will start in January.

FY13 Community Grants Outcome Report

Organization Name	Latino Economic Development Corporation
Program/Project Name	Community Empowerment Grant
Program/Project Contact Name	Manuel Hidalgo
Phone number	202-588-5102
Email Address	mhidalgo@ledcmetro.org
Organization Address	2316 18 th Street NW Washington DC 20009
MCG Administering Department	Economic Development
Community Grant Amount	\$10,000 - \$176,560
Project Start Date	July 1, 2012

The Latino Economic Development Corporation must use the \$186,560 in County funding to carry out the services identified below. The following highlights LEDC's progress.

1. Provide comprehensive business services to include education/training, technical assistance, foreclosure counseling, lending programs, etc. to low-to-moderate income Montgomery County residents.

LEDC provides comprehensive bilingual and bicultural small business development services to small business owners and foreclosure counseling services to homeowners at risk of default and foreclosure in Montgomery County. LEDC's comprehensive small business development services to local entrepreneurs include microloans, technical assistance to small business owners, and business training. LEDC has continued to offer critically important foreclosure intervention counseling and prevention seminars to homeowners in default and/or at risk for foreclosure. The majority of LEDC's clients is low- and moderate-income individuals in Montgomery County and serviced from our Wheaton Office.

2. Educate 120 entrepreneurs through 12 onsite and offsite workshops.

Between October 1 and December 31, 2012, LEDC hosted **two** workshops, *How to Start a Business* and *How to Operate a Food Truck Business* at our office in Wheaton for **42** business owners and entrepreneurs.

We also hosted **five** multi-session courses on topics including Business Planning, Technology Basics, Automated Cash Flow Systems, and Cleaning Industry-Specific (Winning Cleaning Proposals). These courses were attended by **65** business owners and entrepreneurs.

3. Identify the County as a sponsoring partner in literature and marketing materials created for the programs funded.

LEDC identified the Montgomery County Department of Economic Development as one of our principal supporters in our *September –December* edition of *El Alcance*, our

newsletter for small business owners and entrepreneurs. This newsletter advertises our small business and credit-building loans in addition to our small business coaching modules and diverse trainings, ranging from “How to Start a Business in Montgomery County” to internet marketing and QuickBooks. A copy of *El Alcance* is attached.

4. Advertise services and programs in multi-lingual platform designed to reach a broad range of individuals who speak a diversity of languages.

All of LEDC’s outreach materials, including the *El Alcance*’s **September-December** newsletter and foreclosure counseling flyers, advertise our services in both English and Spanish. The materials are widely distributed at our offices in Wheaton and DC, as well as by mail to our clients. A copy of the most recent *El Alcance* is attached.

LEDC also continued to host and produce a weekly radio show, “Consejos Financieros”, a call-in show about topics related to financial management. The show is recorded and aired in Spanish on local AM station Radio America. A total of **12** episodes of the radio show were produced during the quarter.

5. Refer clients to other organizations that offer business training classes.

During this reporting period, LEDC’s Small Business Coach referred clients to the below organizations for the following services:

<i>Organization</i>	<i>Clients referred for service in:</i>
University of Maryland Small Business Center	Training in English
Women’s Business Center	Training in English
Workforce Development & Continuing Education	Training in English
Maryland Department of Transportation	Information on certification as a Minority/Disadvantaged Business Enterprise
Maryland Department of Small Business and Economic Development	Business Registration, events in English
Maryland Central Vendor Registration System	Registration with Montgomery County as a Vendor

6. Provide 25 internal microloans to Montgomery County business owners.

From October 1 to December 31, 2012, LEDC closed **7** loans totaling \$181,856.25 for Montgomery County small businesses owners. The businesses that received the **7** loans are projecting that with the money they have received, **20** jobs will be maintained and **12** jobs will be created. LEDC intends to follow up with these clients to evaluate whether this has happened.

7. Provide technical assistance to 85 Montgomery County business, including those that receive microloans, through 200 technical assistance sessions.

From October through December 2012, LEDC provided **93** hours of technical assistance, across **72** sessions to **48** business owners and aspiring entrepreneurs in Montgomery County. This technical assistance included individual business coaching for their current or future business and credit counseling and loan application assistance to receive a microloan from LEDC.

8. Assist in the creation and development of 10 businesses in Montgomery County.

This quarter, LEDC helped create **three** businesses in Montgomery County by providing guidance around licenses, permits, registration, incorporation and business planning.

9. Provide four foreclosure workshops that serve at least forty (40) Montgomery County clients and educate each client on their mortgage terms.

In FY13, LEDC's foreclosure prevention counselors continued to provide our bilingual Foreclosure Mini-Seminars once per month. During the period, two workshops were hosted and attended by nine people.

10. Provide one-on-one bilingual foreclosure prevention and intervention counseling services to a minimum of twenty (20) Montgomery County clients per month or a total of 320 clients per year.

Between October 1 and December 31, 2012, LEDC's Foreclosure Prevention Counselors provided counseling to 159 families. 21 of these clients were new clients who visited LEDC for the first time during this period.

FY13 Community Grant Outcomes Report

Organization Name	Liberty's Promise
Program/Project Name	Civics and Job Skills Training for Immigrant Youth
Program/Project Contact Name	Robert M. Ponichtera
Phone number	(703) 549-9950
Email Address	rponichtera@libertyspromise.org
Organization Address	1010 Pendleton St.
	Alexandria, VA 22314
MCG Administering Department	Community Engagement Cluster
Community Grant Amount	\$85,470
Project Start Date	September 26, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

We are pleased to report that 74 new participants completed our 10-week, after-school program in our four locations in the county, and this past summer and fall, 41 out of 43 interns (97.8%) successfully completed the *Opportunities Plus* program, gaining practical work-place skills and experience. Of these 43 interns, 39 were also participants in our after-school civics program. Moreover, all 43 interns participated in a group or individual job skills workshop, where they developed or updated resumes, cover letters and practiced interview skills, learning the tools necessary to apply for and obtain gainful employment in the future. Our internship surveys show that 77% of the interns increased interview skills, 81% increased their self-confidence, and 77.4% percent reported increasing their communication skills, whether it be with their superiors or co-workers. The results of our fall civics programs indicate that an average of 78% of the youth who completed our post-program survey reported developing their ability to lead by selecting leadership, responsibility and teamwork as skills improved. An average of 61.1% of participants developed their ability to communicate by selecting participation, the ability to speak in front of a group, and the ability to interact with adults as skills improved. In addition, 84% of our fall 2012 participants felt they were better prepared for college, 82.5% felt better prepared for a job, and 80.9% felt more involved in their community.

Among our 41 successful interns was Tseday, a young Ethiopian woman, who completed her internship this past summer at CASA de Maryland. Tseday had never worked before her internship, and she wanted to gain experience in a setting that would help her develop her organizational skills and leadership skills. Her internship was a perfect match. She assisted a Youth Organizer in the Community Organizing Department and took part in CASA's activities in support of the Dream Act in anticipation of the November elections, working in the office as well as out in the community. The ability to work in a multi-cultural setting and to interact with voters were truly novel, enriching experiences for her that enhanced her self-confidence.

**FY12 Community Grant Outcomes Report
Contract Number: 4644026001-AA**

Organization Name	Lt Joseph P. Kennedy Institute of Catholic Charities
Program/Project Name	Community Companions
Program/Project Contact Name	Monique Abbott-Davis
Phone number	301-251-2860 ext 601
Email Address	monique.abbott-davis@CatholicCharitiesDC.org
Organization Address	1010 Grandin Avenue
	Rockville, Maryland 20851
MCG Administering Department	Montgomery County Government Department of Health and Human Services
<input type="radio"/> Community Grant Amount	<input type="radio"/> \$96,300
<input type="radio"/> Project Start Date	<input type="radio"/> July 1, 2012

Funding Overview:

The funds provided by the Montgomery County Council are intended to offset the operating costs for the Community Companions After-School Program. These funds are essential to support the tuition cost for low-income working families whose children have been diagnosed with severe developmental disabilities and do not receive afterschool, respite and therapeutic services. Through intensive staff support, students work to complete annual goals and objectives in their individual plans developed by the Sr. program manager and the individual's legal guardian. As a result, daily life skills are mastered.

Reporting Period:

Funds provided by the Montgomery County Council were used to supplement the continuation and growth of Kennedy Institute's Community Companions program. This report covers the period from June 30, 2012 through January 1, 2013.

Description of Program:

Community Companions provides therapeutic and recreational activities for individuals from age 8 -21 years old. On daily basis students participate in regular field experiences and arts and crafts that support them in developing their individualized goals and enjoy a nutritious snack. Companions also focuses on communication and life skills, all to advance their independence. The Community Companions program allows parents to work full-time while their child is in a safe fun, therapeutic environment.

The Companions Summer Camp is open on days when Montgomery County schools are closed due to summer recess. During those days the Companions Program operates early morning until the evening hours to ensure parents can continue to work and have their child in a safe therapeutic environment. During the time frame when Montgomery county public schools are on winter and spring break, Community Companions is open for operation from 8:00am until 6:00pm.

The after school, respite and summer camp program that Companions offers focuses on life skills training, social development, and communication skills through a variety of therapeutic activities for children and youth. They are all students of the Montgomery County's public school system's special education program. Community Companions services are coordinated with each child's Individual Education Plan (IEP) with Montgomery County Public Schools. A treatment plan is developed for each child with specific goals and outcomes. The interventions and strategies used in the After School Program align with the student's school program to maximize long term measurable achievement. We provide a caring and supportive community environment where children and youth with disabilities can develop social and life skills, allowing them to lead a fulfilling life within their home and community and achieve the maximum possible independence and self-sufficiency.

Operational Budget Outcomes:

The funding provided by the County during this reporting period was used as support for the positions listed below allowing the program to implement the activities as described in the scope of services above:

- Partially covered the salary of eight (8) part-time after school program aides who worked with a total of ten (10) students, assisting them to develop social skills, strengthen independent living skills, participate in therapeutic recreation activities, and participate in community outings.
- Partially covered the salary of two (2) part-time Group Leaders, who coordinated classroom activities and outings for the 9 children.
- Partially covered the salary of the Sr. Program Manager, who supervises the staff, ensuring that staff are implementing "best practices" for maximum family and child outcomes, further develops program activities, and assists families in problem solving so that children are attending the program, engaged in activities, progressing through their goals and safe.
- Partially funded the Administrative Manager, who coordinates communication and oversees the program's daily record-keeping, fiscal and facility needs.

Children, Youth and Family Achievements and Outcomes:

- A 9 year old male has recently enrolled in the program. His father has shared how very satisfied he is with the services that have been provided to his child and family to date. In speaking directly to his program specialist serving his son, he indicated that the Companions program is doing such a fine job with keeping his child safe and engaged he is looking to have Companions serve his family in other capacities.
- A 10 year old male has made substantial progress since he entered the program. At the onset of his arrival, it was difficult for him to work and follow minimal instructions without having behavior episodes. The staff at Community Companions consistently worked with him giving him one-to-one, step by step directions always followed by praise. He is now successful with expressing his feelings and needs in a calm respectful way. He has made much progress with developing socialization skills. His mom shared that she believed the Companions program has "saved her son". She often comments about how he now comes home now more relaxed after his time at the program. She has expressed how extremely thankful she is for the accommodations the program provides in particular being open all day when her son's school is closed.

Summary:

During the past six months, the Community Companions After-School Program increased enrollment by one individual. The County contract funding is supporting this child and the family. Community Companions will continue its commitment to expand its services to working low-income families in Montgomery County, as funding permits.

During this funding period, Community Companions was open for a total of 8 days 10 hour days. To date, the monthly total after-school and respite days from July through January were as follows: July 2nd through July 27th from 12:00 until 6:00. Extended School Year time (ESY) there were a total of 19 days (July 2nd, 3rd, 5th, 6th, 9th, 10th, 11th, 12th, 13th, 16th, 17th, 18th, 19th, 20th, 23rd, 24th, 25th, 26th, and the 27th).

- There were two 10 hour days in September (September 17th and 26th) one half day on (September 28th).

During the month of October there was one 10 hr day (October 19th).

November 5th and 6th were 10 hour days and the 12th, 13th and 21st of November were half days where the program was in operation from 12:00 until 6:00.

On December 26th through December 28th Companions was open (3)10hr days.

The individuals are typically involved in community outings at least four times a month.

Over the past six months, the staff documentation demonstrates that our participants are growing in communication and social skills, along with showing increased levels of maturity. Our students look forward to attending the program, engaging with the staff and participating in activities on a regular basis.

Monique Abbott-Davis, will continue to work with various referral sources in Montgomery County to increase the census in the program to fully utilize the contract funds.

FY13 Community Grant Outcomes Report

Contract Number #1021355

Organization Name	Manna Food Center
Program/Project Name	Farm to Food Bank
Program/Project Contact Name	Angela Whitmal
Phone number	240-268-2527
Email Address	angela@mannafood.org
Organization Address	9311 Gaither Rd, Gaithersburg MD 20877
MCG Administering Department	Health and Human Services
Community Grant Amount	\$32,400
Project Start Date	October 11, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

The purpose of this grant is to provide funding for Manna Food Center to purchase fresh produce from local farms and farmers' markets for distribution to clients through the Food for Families program. In the fall growing season Manna purchased produce weekly from the following markets: Crossroads FM in Takoma Park, Olney FM. Pike Central FM in Rockville, Clarksburg FM and Bethesda Central FM. Manna also worked with several local farms to purchase produce directly from the farm. Participating farms included: Red Wiggler, One Acre Farm, Kingsbury Orchard, Lewis Orchards, Homestead Farm and Button Farm. Due to the timing of the Notice to Proceed, invoices for some of the farms were paid prior to the onset of the grant period and were not submitted for reimbursement as a result. Manna expects to work with these farms again during the spring growing season.

This program benefits the local farming community as well as Manna's clients. Between October and December 2012, Manna collected 37,638 pounds of fresh produce through this program. Because funding became available towards the end of the fall growing season, we expect the bulk of the produce purchased to be received in the spring growing season. Types of produce received include: kale, summer squash, carrots, peas, beans, mixed salad greens, onions, winter squash, garlic, potatoes, tomatoes, cucumbers, eggplant, spinach, radishes, apples, peaches, blueberries, strawberries and melons. We are excited about providing this healthful food to our clients and appreciate the funding that makes it possible.

FY13 Community Grants Outcome Report

Organization Name	Maryland Israel Development Corporation
Program/Project Name	Promote economic development and job creation between Montgomery County and Israel
Program/Project Contact Name	Barry Boggage
Phone number	410-767-0681
Email Address	bbogage@MarylandIsrael.org
Organization Address	401 E. Pratt Street Baltimore, MD 21202
MCG Administering Department	Economic Development
Community Grant Amount	\$25,000
Project Start Date	July 1, 2012

MIDC is non-compliant. DED sent reminders to the grant recipients but has not received any response from MIDC to date.

FY13 Community Grant Outcomes Report

Organization Name	Mary's Center for Maternal and Child Care, Inc.
Program/Project Name	Family Support Worker, Health Educator, and Emergency Safety Net Resources for Patients
Program/Project Contact Name	Joan Yengo
Phone Number	202-420-7007
Email Address	jyengo@maryscenter.org
Organization Address	2333 Ontario Road, NW
	Washington, DC 20009
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$95,476
Project Start Date	July 1, 2012

Contract Number 1001571

Outcomes/Results Achieved (to be determined by administering department) – One page only

Mary's Center is currently funded to provide social services and health promotion supports to participants accessing medical care at the Mary's Center Health Center located in Montgomery County. Over the course of the first six months of program services the Family Support Worker provided services to **313 unduplicated participants** that included **512 referrals** to over 126 different programs and services. Health promotion has provided support to **990 unduplicated** participants accessing care at Flower Avenue. The targets areas of support from Health Promotion include: STD education, family planning, cardiovascular health, cancer prevention, cancer support and diabetes management. The highest area of need included **cardiovascular health with 496** services provided and **Diabetes management** providing support to **303 participants**. Moving forward Health Promotion is exploring increasing providers in support of the increased needs.

The Family Support Worker identified needs that expanded beyond prenatal care, which dominated the referrals the previous year, to targeting issues related to the economy and behavioral health concerns. The primary referrals included **51 referrals related to employment and literacy support, 23 to Montgomery County HHS, and 41 participants referred by the FSW to the Behavioral Health Consultant on site**. Note that the behavioral health referrals do not include the ones that the Mary's Center's clinicians provide directly to the Behavioral Health Consultant. It is clear that the demand is consistent and growing.

The Mary's Center's Women's Empowerment Group that is held at the Tess Center continues to be very popular in supporting the community. Space is beginning to be an issue as well as the need to identify other locations within Montgomery County to support other participants to be able to access the group. Other challenges identified by the FSW concerned working in partnership with the Case Managers of the county; it is understood that their caseloads may have grown which impacts the coordination of care with the community based organizations.

Over the course of this next six months, Mary's Center will be working to build on the skills of the FSW at Montgomery County with providing additional training on the evidence based SAMHSA model of Screening Brief Intervention Referral and Treatment (SBIRT) to be used across participant needs and allow for more efficient and effective concreate interventions for the participants served. Additionally, working to identify other ways to better collaborate with the Case Managers of the County.

FY13 Community Grant Outcomes Report

Organization Name	Meals on Wheels of Central Maryland, Inc.
Program/Project Name	Provides a site coordinator at the food distribution site
Program/Project Contact Name	Barbara Levin, M.Ed
Phone Number	443-573-0946
Email Address	Levin@mowcm.org
Organization Address	515 S. Haven Street
	Baltimore, MD
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$13,210
Project Start Date	November 15, 2012

Note: Due to the fact that the relevant contract was not executed until 11/15/12, we were not able to begin billing for the project until Nov. 15, 2012.

Montgomery County Council Grant funding has enabled Meals on Wheels to place a 4 hr/day site coordinator at the our Montgomery County Distribution site, to conduct outreach to homebound seniors & disabled adults and to potential volunteers, to oversee daily operations, and to ensure excellence in service to Montgomery County's most vulnerable homebound seniors. This has enabled us to provide excellent service to 35 seniors in Montgomery County to date, and to successfully recruit 6 new volunteers, while maintaining strong relationships with all currently active volunteers (approximately 75.)

The site coordinator's presence has ensured that Montgomery County clients receive face to face visits and in home assessments from a qualified staff person to determine client needs, (both those Meals on Wheels can meet and those that require the assistance of other agencies) and are informed of, and connected to all relevant programs.

The site coordinator has also ensured that nutritious meals have been delivered to 100% of Montgomery County homebound clients on time, in temperature, while maintaining all safety standards, 5 days a week, including on holidays and during adverse weather events.

FY13 Community Grant Outcomes Report

Organization Name	Mental Health Association of Montgomery County
Program/Project Name	Serving Together: Troops, Veterans and Family Care Project
Program/Project Contact Name	Jessica Fuchs, Project Director
Phone number	301-424-0656, ext., 556
Email Address	jmcnurlen@mhamc.org
Organization Address	1000 Twinbrook Parkway
	Rockville, MD 20851
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$75,000
Project Start Date	15 July 2011 (Contract signed 10/9/2012)

Outcomes/Results Achieved (to be determined by administering department) – One page only

Per the three outcomes measures stipulated in Contract #1012157, Serving Together has achieved and/or is working towards the following:

- 1) *“One Peer Navigator will be recruited, selected, and trained prior to the end of the initial term of this Contract”*
 - a. In an effort to identify the most effective way to build the position, the project has connected with similar programs across the country to learn best strategies for implementation and gap identification. Programs include Charlotte Bridge home in Charlotte, NC and Augusta Warrior Project in Augusta, GA.
 - b. Serving Together has implemented an Advisory Council sub-committee that has been charged with assisting in the design of the Peer Navigation system. One component is the development of the Peer Navigator’s position responsibilities, necessary qualifications, and recruitment strategies.
 - c. Recruitment for Peer Navigator will begin February 2013 with an anticipated hire date of April 2013.
- 2) *“A peer navigation system for service members and their families to link them to needed community services will be designed prior to the end of the initial term of this Contract.”*
 - a. The Peer Navigation sub-committee members represent Maryland Department of Veterans Affairs, Yellow Ribbon Fund, Mead Family Foundation, Catholic Charities, and Congressman Van Hollen’s office. The following was identified during 2 sub-committee meetings:
 - i. **Target Population:** Navigation system will not exclude any veterans, military personnel or their families as gaps in the community are still being identified. The committee estimates that 6 months into system implementation the project will have a better sense of community need as it is not possible to predict reasons individuals will call at this point.

- ii. Majority of those being served will fall into 3 categories. First, being the most broad, is informational and referral needs with warm-transfer and follow-up. Second, is the more comprehensive need to coordinate additional resources and identify supplemental services in community. And third, the most intense need will require thorough assistance, coordination of services, and potential support with required documents for services (i.e., DD-214 record). The committee has made clear the Peer Navigator will not provide intense case management services but serve more as a service coordinator.
- iii. Community partnerships will be key to the success of the Peer Navigation system. The navigator will need to be aware of the local services available and an organization's point of contact for easy access and referral. Partnerships will also allow for word-of-mouth promotion. Service providers (partners) who know of the Peer Navigator will be more likely to refer military, veterans, and their families to the service.
- iv. Peer Navigator will utilize Serving Together website as supplemental resource to best serve those accessing system. Website will be main entry point for services but many will need/want more assistance and guidance from the navigator.
- v. Job description listing position responsibilities, qualifications, and assigned duties was created. Description lays out required education, experience, and skill set potential candidate must have. The job description encourages transitioning military, veterans and spouses to apply for position.
- b. Project evaluation works to ensure that overall design, development, and implementation of objectives are being accomplished. The evaluation analyzes project activities to ensure they are congruent with objectives and actions toward proposed outcome and output measures.
- 3) *"A project website including a web-based map with links to civilian resources in Montgomery County, Maryland that are cross-referenced with military and veterans' programs will be planned, designed, and implemented prior to the end of initial term of the Contract."*
 - a. The Serving Together website formally launched November 2012. Launch media was covered by media outlets including Gazette.net and 99.1WNEW. From September 1 through December 14, 2012 the website has had 1,547 visitors.
 - b. Prior to formal launch, Serving Together hosted 2 beta-testing sessions with 5 community partners (Montgomery County Department of Health and Human Services, National Institutes of Health, Wounded Warrior Project, SAMHSA, and Montgomery Hospice) to highlight key features and identify potential inefficiencies of the website. Necessary revisions were made prior to November launch.
 - c. The website has 161 resources in the database. All resources are contacted by staff to ensure accuracy of information. Focus for resources and information are local Montgomery County services but the website also lists regional and national resources. For additional community resources, the website homepage provides a link with transition page to the InfoMontgomery website. There are 16 guides and checklists to help visitors more easily identify services and better understand military culture. Forty-two local veteran and military focused events (i.e., hiring fairs) and announcements have been highlighted to showcase community efforts to support this population.

FY13 Community Grant Outcomes Report

Organization Name	Mercy Health Clinic
Program/Project Name	Health Education; Community Grant Contract #1022349
Program/Project Contact Name	John Kleiderer
Phone number	240-773-0329
Email Address	john.kleiderer@mercyhealthclinic.org
Organization Address	7-1 Metropolitan Court Gaithersburg, MD 20878
MCG Administering Department	
Community Grant Amount	\$10,000
Project Start Date	Nov. 19, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

On November 19, 2012, Mercy Health Clinic received the Notice to Proceed regarding the Community Grant for health education that was awarded by the Montgomery Council for fiscal year 2013.

From November 19, 2012 through December 31, 2012, 50 patients attended group or individual sessions on health education. These sessions focused on diabetes, lifestyle or nutrition education.

Diabetes education was provided to 11 patients in group classes and 8 patients in individual sessions. Lifestyle education, which focuses on cardiovascular disease, was provided to 11 patients. Nutrition education and counseling, for conditions including cardiovascular disease, elevated blood lipids, fatty liver, hypertension, obesity and overweight was provided to 20 patients in individual sessions. Diabetes education and nutrition education and counseling are provided in English and Spanish.

Diabetes group: 11
 Diabetes individual: 8
 Nutrition: 20
 Lifestyle: 11
 Total education encounters 11/19/12 - 12/31/12: 50

FY13 Community Grant Outcomes Report

Organization Name	MUSST
Program/Project Name	Prescription Assistance Program
Program/Project Contact Name	Masiki Akwei
Phone number	301-495-9454/301-495-9055
Email Address	musst@verizon.com
Organization Address	8818 Georgia AVE # 216
	Silver Spring, MD 20910
MCG Administering Department	Special Needs Housing
Community Grant Amount	\$37,550.00
Project Start Date	October 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

With the economical problems that the country is enduring, many Montgomery County residents are impacted, and those with no medical insurance are very well in need of help for their prescription medicine. Some of those have turned to MUSST in order to get help with their prescriptions. MUSST has helped clients on an ongoing basis to the fullest of its capability and continue to attract more Montgomery County resident in need of its service.

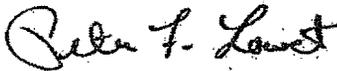
FY13 Community Grant Outcomes Report

Organization Name	Mobile Medical Care, Inc.
Program/Project Name	Funding to equip the clinic with computers to record patient health information and better utilize electronic health records system
Program/Project Contact Name	Peter F. Lowet
Phone Number	301-493-2400
Email Address	mobilemedicalcare.org
Organization Address	9309 Old Georgetown Road Bethesda, MD 20814
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$6,000
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

MobileMed has delayed expending some of the funds, due in part to delay in the selection decision for the new electronic health record (EHR) system. To date, we have spent \$1,081 on two notebook computers and a printer for our Rockville Clinic. We are utilizing them with our existing EHR (CHL Care). We plan to purchase the remaining computers and second printer shortly.

Thank you,



Peter F. Lowet
Executive Director

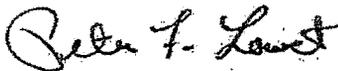
FY13 Community Grant Outcomes Report

Organization Name	Mobile Medical Care, Inc.
Program/Project Name	staff for specialty care referral program
Program/Project Contact Name	Peter F. Lowet
Phone Number	301-493-2400
Email Address	mobilemedicalcare.org
Organization Address	9309 Old Georgetown Road
	Bethesda, MD 20814
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$48,420
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

During the first half of FY13, MobileMed referred a total of 532 of our patients to specialty care and 280 made appointments. In addition, 360 individuals were referred to our MobileMed/NIH Heart Clinic at Suburban Hospital and 95 to the MobileMed/NIH Endocrine Clinic at Suburban. Of these, 213 patients came from other Montgomery Cares safety net clinics. The 6-month total for all completed referrals was 735.

Thank you,



Peter F. Lowet
Executive Director

FY13 Community Grants Outcome Report

Organization Name	Montgomery Countryside Alliance
Program/Project Name	
Program/Project Contact Name	Carolyn Taylor
Phone number	301-461-9831
Email Address	caroline@mocoalliance.org
Organization Address	PO Box 24
	Poolesville, MD 20837
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$5,000
Project Start Date	July 1, 2012

Expansion of Land Link: membership: Program has doubled in both numbers of producers and landowners. Though reporting remains difficult, we gather that we have successfully this past year linked 3 producers and landowners. MCA has facilitated site visits and meetings with various producers/landowners as well as promoted the program via social media, newsletters, etc. We are poised to link 2 more registrants relatively soon. Staff has worked with Ag Services to learn more about requirements for soil etc. so that we might better screen potential properties. We served as panelists for the 2012 Future Harvest CASA conference, presenting the program and discussing its successes, challenges and applicability for other jurisdictions.

Support for Food Council: MCA continues to provide assistance to the Council coordinator and committees as needed. We attend meetings and have recently been working with the Council to provide comment on the County's zoning code re-write to ensure strong protection for the County's farmers and the Ag Reserve. We have provided updated data from our County farm database for an ongoing project. The Council has now fully organized itself, giving greater opportunity to delve into substantive issues through their working groups. MCA has worked, and will continue to work with, several of these groups on substantive projects including "Growing Farms" and "Buy Local." We have recently provided input on improved media/community outreach, etc.

Labor Link: We have built a stand-alone web site and launch is pending evaluation of some important legal issues. We have begun outreach via list serve and blast emails to compile data on job availability etc. We have broadened outreach to include farm support industry as well.

FY13 Community Grant Outcomes Report

Organization Name	Montgomery County Coalition for the Homeless
Program/Project Name	HBCAC/CHIPP/Safe Havens
Program/Project Contact Name	Kathleen Spain
Phone number	301-217-0314
Email Address	Kathleen@mcch.net
Organization Address	600-B East Gude Drive
	Rockville, MD 20850
MCG Administering Department	DHHS
Community Grant Amount	\$201,260 (A contract is not yet in place)
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

We were awarded funding from Montgomery County to support: case management and on-site psychiatric services at the Home Builders Care Assessment Center (HBCAC); a case manager at the Creative Housing Initiative Pilot Project (CHIPP) program; and a case manager at our Safe Havens program.

For the first half FY2013 (7/1/12-12/31/12), HBCAC served 464 men. Of that amount, 161 were enrolled in case management, 127 were linked to supportive services in the community and 69 have moved on to more stable housing. We partnered with Family Services, Inc., to offer on-site psychiatric services, which were slated to begin this year. But unforeseen obstacles such as required specialized insurance coverage created substantial delays. We categorize these last few months as the pre-development phase and expect services to begin by February. We will include outcomes in our annual report to be submitted in July.

Safe Havens served 43 single adults so far and of that amount, 43 (100%) received on-going case management services, 15 out of 24 (63%) who entered without income have been connected to appropriate financial and medical entitlements, 42 (98%) received linkages to behavioral health treatment programs and 7 (16%) moved on to more permanent housing.

CHIPP has served 17 single adults this fiscal year and 16 (94%) have maintained stable housing due to on going case management services. In fact 15 (88%) have maintained stable housing for two consecutive years.

FY13 Community Grant Outcomes Mid-Year Report

Contract # 1001192

Organization Name	Montgomery County Collaboration Council for Children, Youth and Families
Program/Project Name	Excel Beyond the Bell
Program/Project Contact Name	Lynn Sobolov/Carol Walsh
Phone number	301-610-0147
Email Address	lynn.sobolov@collaborationcouncil.org ; carol.walsh@collaborationcouncil.org
Organization Address	12320 Parklawn Drive Rockville, MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$95,000
Project Start Date	July 1, 2012

Session 1: October 1 through December 13, 2012

- 61 programs were offered through the Collaboration Council and MCRD at our 5 EBB Middle school locations (Argyle, Clemente, Forest Oak, Loiederman, and Neelsville)
- 842 youth enrolled in Session I
- 2 IBM grants were awarded for use at EBB Clemente to conduct a family event and EBB field trip
- Washington Gas indicated interest in funding similar activities at EBB sites
- EBB will be featured in the 15 minute January/February MCPS cable TV show which will be also be available for viewing on the MCPS website after January 15th as well as on MCPS YouTube
- The EBB program manager participated as a panelist during an Afterschool Alliance webinar on the USDA afterschool supper program
- 2 session proposals were accepted for presentation at the National Afterschool Association conference in March, "Collaborative Decision-Making" with One Dream Strathmore partners and "Taking Quality to Scale with the Maryland Out-of-School Time Network"

Professional Development Trainings:

- A total of 21 professional development trainings were held from August 2012 through January 4, 2013 totaling 175 hours for 429 participants
- 14 Youth Program Quality Intervention (YPQI) workshops have been completed
- 2 full-week AYD courses and 1 full-day training for AYD graduates have been conducted with a total of 75 attending
- 2 Cultural Competency Workshops have been completed by 37 individuals
- 2 Team Building Workshops have been conducted with a total of 40 participants

Continuation of the YPQI Model for 10 EBB organizations funded through the Collaboration Council including:

- Youth Program Quality Assessment Basics training
- 1 YPQA self-assessment and 1 external YPQA assessment conducted for all 10 organizations
- YPQA on-line scores reporter webinar

- Planning with Data workshop with all organizations represented
- program quality improvement plans due on-line January 11th, 2013
- spring YPQA self and external assessments scheduled

Youth Development Worker (YDW) Professional Development Systems-Building

- The Montgomery Core Competencies have been finalized and a brochure is being developed to disseminate
- A steering committee meeting was held at Montgomery College and plans are being developed to offer an "Introduction to Youth Work" course in the fall of 2013
- The high school internship program has been implemented at all 5 EBB middle school locations with 10 high school participants; MCPS indicated their interest in expanding the program for fall of 2013
- The Americorps VISTA is in place and collaborating with the steering committee consultant to complete work related to systems-building for the YDW workforce

FY13 Mid-Year Community Grant Outcomes Report

Contract Number 1000829

Organization Name	Montgomery County Collaboration Council for Children, Youth and Families, Inc.
Program/Project Name	<i>info</i> MONTGOMERY
Program/Project Contact Name	Carol Walsh, Executive Director
Phone number	301-610-0147
Email Address	admin@infomontgomery.org
Organization Address	12320 Parklawn Drive Rockville, MD 20853
MCG Administering Department	Health & Human Services
Community Grant Amount	\$93,660
Project Start Date	07/01/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Per our Scope of Service our outcomes are:

- We have managed the content and website access for *info*MONTGOMERY
 - As of December 31, 2012, there are currently 417 organizations listed with 1,010 active programs in the database.
 - Since the contract date of July 1, 2012 through December 31, 2012: 7,313 persons have made 9,279 visits to the site.

- We have provided outreach to targeted user groups, member organizations and partners including 5 presentations since the contract beginning date of July 1, 2012.
 - MCPS counselors, , Schools and Communities United in Partnership (SCUP) Conference, Kennedy Cluster counselors and PPWs, and the Behavioral Health Subcommittee of Healthy Montgomery,
 - Materials were sent to parents through the MCPS Back to School Program, Interfaith Clothing Centers and active military/veterans through Walter Reed National Military Medical Center.

- Coordinate with Health and Human Services and Montgomery County agencies to ensure that the joint goals are met.
 - Working with DHHS staff to ensure all 125 programs are updated and included
 - Working with Healthy Montgomery, to adapt *info*MONTGOMERY for behavioral health providers, consumers and their families, so that they have access to clear, basic information on treatment options, and the full range of available behavioral health and substance abuse services.
 - Working with the County Executive’s office to outreach to the faith-based community
 - We continue to work with other collaborative organizations, such as NonProfit Montgomery, MCAEL, MCPS, to expand membership and continue outreach

- Work with Montgomery County contractors
 - All but five of the organizations with County contracts are included in the database. We have worked with all contractors to include their programs.

- Acknowledge Funding
 - We have acknowledged Montgomery County Department of Health and Human Services contribution in our outreach efforts and publications.

- Provide reasonable access to our office
 - Our staff and offices are available for site visits, reviewing files and interviewing clients/staff with reasonable notice.

FY13 Community Grant Outcome Report
Contract Number # 1022609 **Date: 1/3/2013**

Organization Name	Montgomery County Family Justice Center Foundation
Program/Project Name	Operational Support for the MCFJC Foundation
Program/Project Contact Name	Resa Levy
Phone Number	301-509-6832
Email Address	Resa.levy@gmail.com
Organization Address	PO Box 10692
	Rockville, MD 20849
MCG Administering Department	Montgomery County Sheriff's Office
Community Grant Amount	\$20,000
Project Start Date	July 1, 2012

Please indicate the period this report is covering and state the outcomes and results achieved during this time.

This report is covering July 1, 2012 through January 1, 2013. Results achieved during this time include:

- Execution of 3rd Annual Benefit for the Montgomery County Family Justice Center
- Bi-Monthly meeting planning to include Agenda building
- On-going meetings with donors and supporters
- Building of donor relationships through phone and face-to-face meetings
- Work closely with MCFJC Key leadership to determine and review priorities
- Production of two joint e-newsletters with the MCFJC
- On-going work with Board Members
- Board development and strategic planning with key board and lay leaders
- Community outreach to civic groups
- Initiation of Educational Initiative to engage local colleges and universities for the purpose of providing new education opportunities for victims of domestic violence
- Provided direct support of MCFJC financial support needs
- Official launch of our Children's Library and Toy Fund drive
- Continued outreach efforts to raise awareness about the MCFJC by inviting potential donors and supporters to tour the FJC facility

FY13 Community Grant Outcomes Report
Contract Number: 1010989

Organization Name	Montgomery County MD Bar Foundation
Program/Project Name	Pro Bono Program
Program/Project Contact Name	Julie Petersen, Executive Director
Phone number	301.424.3453
Email Address	Julie@barmont.org
Organization Address	27 West Jefferson St Rockville, MD 20850
MCG Administering Department	Office of Community Affairs
Community Grant Amount	35,780.00
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Montgomery County MD Bar Foundation Pro Bono Program
EXECUTIVE DIRECTOR SUMMARY REPORT
 Fiscal Year 2013 SECOND QUARTER: July 1, 2012 – December 31, 2012
 CUMULATIVE DATA

The Pro Bono Program operates 8 legal advice clinics a month (i.e. twice each month in four locations). Two contract attorneys supervise each clinic in addition to meeting with clients. Volunteer attorneys meet with clients also. Two interpreters are available at each clinic to assist clients.

- 25 In-House Staff – assisted clients at legal advice clinics.
Client either could not wait to see an attorney; or client was over income guidelines.
- 911 Total Clients advised by attorneys at legal advice clinics
TESS Community Center (247)
Gilchrist Center – Wheaton (255)
Gilchrist Center – Germantown (251)
EAST County Regional Center (158)
- 936 **TOTAL clients attending legal advice clinics**

FY13 Community Grant Outcomes Report

Contract Number: 1011577

Organization Name	Montgomery County Muslim Community Foundation Inc.
Program/Project Name	
Program/Project Contact Name	Guled Kassim
Phone number	(301) 760-7447 / (301) 233-5115 Mobile
Email Address	gkassim@gmail.com
Organization Address	106 S. Frederick Ave, Gaithersburg MD 20877
MCG Administering Department	Health and Human Services
Project Start Date	July 1, 2012
Project End Date	June 30, 2013
Community Grant Amount	\$85,000.00

Outcomes/Results Achieved (to be determined by administering department) – One page only

An Admin Assistant continued to work at MCMF office and the following was accomplished during Contract period.

1. Coordinated the MCMF annual fundraising dinner to raise funds for the following programs:
 - a. Coordinated the MCMF's successful Annual Dinner on November 3, 2012. Funds raised will go toward the more than 12 communitywide projects that MCMF manages throughout the year.
 - b. Coordinated the program, seating meal and entertainment of the more than 300 people that were in attendance.
 - c. MCMF's generous donors stepped up to the challenge to overcome the challenging fiscal climate and raised comparable funds to previous years.
2. MCMF office – Administrative operations, filing, web managers, office supplies etc.
3. Holiday Gift Basket and Zabiha Meat – MCMF was the zip code coordinator for seven zip codes (20812, 20813, 20814, 20815, 20816, 20817, & 20818) and served needy families.
 - a. Coordinated the Zabiha Meat donation of more than 3,000 pounds 310 families constituting 1,428 people on November 4, 2012
 - b. Thanksgiving Meal Program for needy families on November 20, 2012
 - c. Holiday Meal, Gift Baskets and Toys Programs serving 340 families on December 17 2012

	Zabiha Meat	Thanksgiving Meals	Christmas Meal	Holiday Gift Basket & Toys	Warm Clothing
Date	11/4/2012	11/20/2012	12/17/2012	12/17/2012	12/17/2012
Families Served	310	69	147	147	136
Number of people	1,428	162	340	340	190

4. In coordinating these programs, the Admin Assistant conducted the following:
 - All Data entry for families/children/donors/was entered and maintained

- Mailing/printing /announcing/accumulation of food /gifts
 - Procurement/distribution of food and gifts for families was handled
 - Follow up summaries/data entry for distribution for project reporting
5. Every Day – Office duties in addition include:
 - Answering phone/email messages
 - Maintain various Logs for other program appointments/requests
 - Attending other events/conferences/meetings in the county to represent MCMF
 6. Preparing Year end spreadsheets and summaries for CPA and Board of Directors.

TRANSPORTATION:

1. Transportation Coordinator was hired to manage the Bus transportation program. The person was responsible to maintain schedules/logs for all programs.
2. From July 1, 2012 to December 31, 2012 there were 64 trips with 397 passengers and covering a total of 3,126.6 miles.

Program	Passengers	Miles	Trips
Senior Trips & Social Programs	81	603	8
Senior Friday Jumma Services	260	1350	30
Senior Transportation MCC Clinic	56	1,173.60	26
Total	397	3,126.6	64

3. MCMF provides these Senior services to members of our community at no cost to the seniors.
4. MCMF provides water and refreshments to the seniors at again no cost to them.

Month/Year	Maintenance cost	Gas Expense
July	\$2,630.00	\$800
August		\$400
September	\$2,046.86	\$800
October	\$912.00	\$400
November		\$400
December		\$400
Total	\$5,588.86	\$3,200.00

FY13 Community Grant Outcomes Report
Mid-Year Report

Organization Name	Montgomery Hospice, Inc.
Program/Project Name	Bereavement Care and Volunteer Services
Program/Project Contact Name	Terri Fritz
Phone number	301-637-1899
Email Address	tfritz@montgomeryhospice.org
Organization Address	1355 Piccard Drive, Suite 100
	Rockville MD 20850
MCG Administering Department	DHHS Public Health Services
Community Grant Amount	\$20,000
Project Start Date	November 19, 2012

Outcomes/Results Achieved (to be determined by administering dept.) – One page only

Montgomery Hospice was awarded a FY13 grant to support bereavement counseling and volunteer services to under-insured and uninsured county residents. Professional counselors offer multiple bereavement care modalities to anyone who lives or works in Montgomery County and has experienced a loss. Our highly trained volunteers provide compassionate support to patients and families, preventing loneliness, running errands, or helping with letters and memoirs.

Montgomery Hospice has the largest bereavement care program in the county. Medicare, which insures most of our patients, requires a minimum amount of bereavement care. Our bereavement program is far more extensive than required, or reimbursed, by Medicare and is offered without charge to hospice family members and the community at large. Volunteers are uncompensated, of course, but paid staff trains them and coordinates their assignments; volunteer services managers participate in meetings with clinical staff to ensure patients and families receive appropriate support.

In 2012, Montgomery Hospice bereavement counselors cared for 9,713 individuals through 15,730 phone calls, 17,891 mailings, and 67 workshops and support groups; 3,566 MCPS high school students learned about coping with loss and grief. In 2012, our 270 volunteers made 6,631 visits. The number of individuals receiving bereavement care and the number of volunteer visits exceeded the projections in the FY13 proposal. Because our grant contract began on November 19, 2012, 11.5% of 2012 bereavement care and volunteer services operations were conducted during the grant period included in this report. Thirty-four hours of bereavement care, including 4 support groups and workshops, participation in clinical team meetings to coordinate care of family members anticipating a death or newly grieving, and telephone support calls to grieving individuals were directly supported by the grant. In addition, 332 hours of volunteer services management were supported, including 9.75 hours of volunteer training, participation in 19 clinical team meetings, and management of volunteer assignments.

Montgomery Hospice is grateful to have the support of the Montgomery County Executive and Council as we care for terminally-ill and bereaved county residents.

FY13 Community Grant Outcomes Report
Period: (July 1 – December 31, 2012 - Due January 15, 2013)

Organization Name	Montgomery Housing Partnership, Inc
Program/Project Name	MHP Homework Club
Program/Project Contact Name	Sulema Middleton Stewart
Phone number	301-622-2400 x 24
Email Address	smiddleton@mhpartners.org
Organization Address	12200 Tech Road, Suite 250
	Silver Spring, MD
	20904
MCG Administering Department	Department of Housing & Community Affairs
Community Grant Amount	\$25,000
Project Start Date	July 1, 2012

Note: Include all information on this page – do not attach additional pages.

Outreach activity: The outreach was completed in August and we reached our goal of enrolling 144 students instead of 125 as required; due to the high demand for the programs, the staff over-enrolled by 19 students.

Homework Club Activities: This year, we hired reading teachers for each classroom. The teachers are helping students increase their essential literacy skills to help them understand the importance of reading carefully, thinking critically, listening intentionally and writing persuasively. Teachers work with the students 4 days a week. During their first week, the teachers administer a pre-assessment to evaluate each student's literacy ability. Afterwards, the students are grouped together based on their literacy abilities.

To track the work the reading teachers are doing, each Monday they submit lesson plans tailored to each group. The lesson plans include:

- Early literacy concepts
- The use of high-frequency words
- Spelling patterns
- Word and sentence structure
- Letter sound relationships
- Word meaning
- Phonemic awareness

Additionally, each quarter a report is submitted to indicate the students' progress from the date of the pre-assessment. This report is later shared with the entire homework club staff to help them plan their classroom activities to accommodate the students learning needs.

Program	Site	# of Participants	# of Staff
Homework Club – K-1 st	Amherst Square	24	4
Homework Club – 2 nd -5 th	Pembridge Square	48	8
Homework Club	Great Hope Homes	24	4
Homework Club	Greenwood Terrace	28	4
Homework Club	Glenville Road	20	3

Outcomes Data: The first report card data for the school year 2012-2013 indicates that 85 percent of the students' have an average GPA of 3.31.

FY13 Community Grant Outcomes Report

Organization Name	Montgomery County Renters Alliance, Inc.
Program/Project Name	Tenant Education and Advocacy
Program/Project Contact Name	Matt Losak, Executive Director
Phone number	301-588-3987
Email Address	MattLosak@RentersAlliance.org
Organization Address	P.O. Box 7773
	Silver Spring, Maryland 20906-7773
MCG Administering Department	DHCA
Community Grant Amount	40,000
Project Start Date	July 1, 2012

Website

Website is in continuous use. Updates are maintained through contractor. Website communications include email newsletter with links to Renters Alliance website and other renter information sites and documents. Website communications have included since July 2012 20 newsletters to database of more than 3,000 members and to the distribution lists of 20 allied organizations. Daily usage monitoring of website is under construction through Statcounter.

Educational Materials

The Renters Alliance brochure continues to be distributed. The RA held information tables at and distribution events at 60 locations including supermarkets, community events and fairs. We have distributed 10,000 brochures.

Meetings

The Renters Alliance has thus far met with 50 individuals and groups. Key individuals include County Council members and their staffs, State legislators and their staffs, DHCA staff, renters, renter activists and staff from more than 20 community organizations.

Renter Meetings

We have thus far hosted and/or coordinated 7 meetings with an average attendance of 85 renters per meeting (Bethesda and Silver Spring had 200 and 100 respectively).

FY13 Community Grant Outcomes Report

Organization Name	MoverMoms
Program/Project Name	No special project name. Contract #1023446
Program/Project Contact Name	Rebecca Kahlenberg
Phone number	301-320-8836
Email Address	rebeccakahlenberg@montgomerycountymd.gov
Organization Address:	7101 Loch Lomond Drive
	Bethesda, MD 20817
MCG Administering Department	Health & Human Services
Community Grant Amount	\$30,000.00
Project Start Date	November 5, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only:

In November, MoverMoms achieved its sixth successful collection drive for US troops serving abroad. We planned, initiated, and oversaw a collection of Halloween candy from all across Montgomery County as well as the region and transported about 6 tons of candy to a US National Guard base in Wheeling, West Virginia, where it was packed and shipped to US troops in Afghanistan and elsewhere.

MoverMoms had over 10 residential drop-off sites in Montgomery County, as well as commercial drop-offs at Whole Foods Market in Bethesda as well as dozens of schools around the County. The project involved hundreds of County residents. We accepted candy beginning the day after Halloween and held collections for the following week. Many children participated and also wrote notes to the soldiers. The impact of the project was felt County-wide, as MoverMoms provides an alternative to eating or throwing away candy and provides a way for children to learn about making a difference. Adults are also given an opportunity to donate to the Troops and model community service.

In December, MoverMoms collected magazines for homeless women, as part of our enrichment program called “Cupcakes & Current Events.” This takes place at the Wilkins Avenue Women’s Assessment Center, a Rockville homeless shelter. Each month, MoverMoms organizes a discussion group where between 10 and 20 women attend and are able to express their views on current events and participate in a spirited conversation about local, national, and international news. We also bring about 40-60 magazines each time, which we leave there for them to read.

Another December project was a large collection for hurricane Sandy victims. Over 50 people were involved in this project, which was headquartered in Bethesda, including about 10 children. We raised funds and purchased holiday-related items for hurricane victims, and packed them in festive care packages, and delivered 1300 to Sea Bright, New Jersey.

FY13 Community Grant Outcomes Report

Organization Name	The Muslim Community Center, Inc.
Program/Project Name	ADA Compliant Restrooms, Classroom Addition
Program/Project Contact Name	Tamseel Butt
Phone number	301-576-3460
Email Address	President@mccmd.org
Organization Address	15200 New Hampshire Ave. Silver Spring, MD 20905
MCG Administering Department	Department of General Services
Community Grant Amount	\$175,000.00 FY13 Cost Sharing
Project Start Date	December 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

- Project planning and design is complete.
- Awaiting permit from Montgomery County (submitted in November 2012)
- Permitting department to commence construction.
- Construction slated to start in March 2013 and estimated to be completed by July 1, 2013.

FY13 Community Grant Preliminary Interim Report
Contract Number: 1021783

Organization Name	Muslim Community Center, Inc.
Program/Project Name	Domestic Violence Project
Program/Project Contract Name	Dr. Azad Ejaz
Phone Number	(301)384-2166 Ext. 156
Email Address	Executive_director@mccclinic.org
Organization Address	15200 New Hampshire Avenue
	Silver Spring, MD 20905
Administering Department	Health and Human Services
Community Grant Amount	\$25,000
Project Start Date	December 1, 2012

**Muslim Community Center Medical Clinic
Domestic Violence Program
December 1, 2012 – January 15, 2013**

The following is a preliminary report of the domestic violence program from December 1, 2012 to January 15, 2013:

- The project officially started on December 1, 2012.
- Positions for part time social worker and administrative assistant were advertised through Counselors Helping (South) Asians / Indians (CHAI), Healthy Family and other professional websites and bulletin boards.
- A bi-bilingual social worker with a graduate degree in social work was hired. The part time position of administrative assistant was also filled.
- On December 19, 2012 the first work shop on the domestic violence program was organized in MCC hall and the Executive Director, social worker, and administrative assistant were introduced to the community. The meeting was attended by more approximately 50 families who were provided necessary details about the program and were encouraged to spread the word.
- Since December 1, the social worker and her assistant conducted an outreach on one-on-one basis to 60 people and 20 women filled the “Healthy Family Screening Questionnaire”, a copy is attached.
- The social worker counseled 4 people. She referred 7 persons for financial assistance and 4 to various shelters.
- The Social worker and her assistant reached out to 7 community-based organizations and provided 200 flyers in the community.
- The next workshop will be conducted at the Islamic Society of Washington Area (ISWA) on March 1, 2013 on the topic of “Domestic Violence in the Muslim Community.” Imam Faizul Khan, B.S., M.S., who is a licensed family counselor and social worker will speak at the meeting.

**MCC Medical Clinic
Healthy Families Questionnaire
CONFIDENTIAL**

Full name: _____ Date of Birth: _____

Contact Phone Number: _____

Instructions: This is a screening measure to help you determine whether you might be involved in an abusive relationship that needs attention. This screening measure is not designed to make a diagnosis or take the place of a professional diagnosis or consultation. For each item, indicate the extent to which it is true, by checking the appropriate box next to the item. **Please note, this is confidential and only you and the MCC Social Worker will have access to this information.**

<i>Question</i>	<i>Never</i>	<i>Rarely</i>	<i>Sometimes</i>	<i>Always</i>
Do you feel anxious or nervous when around your partner?				
Do you feel obligated or coerced into having sex with your partner?				
Are you afraid of voicing a different opinion than your partner?				
Does your partner criticize you or embarrass you in front of others?				
Does your partner check up on you and what you have been doing, and not believe your answers?				
Is your partner jealous, such as accusing you of having affairs?				
Does your partner's behavior make you feel as if you are wrong?				
Does your partner threaten to harm you?				
Does your partner keep you from going out or doing things that you want to do?				
Do you feel that nothing you do is ever good enough for your partner?				
Does your partner control what you do, whom you see or talk to or where you go?				
Does your partner make all of the decisions for you and your family?				
Does your partner tell you that you're a bad parent or threaten to take away or hurt your children?				
Does your partner destroy your property or threaten to kill your pets?				
Does your partner shove you, slap you, choke you, or hit you?				

Signature: _____

Date: _____

For office use only:

Date Social Worker Received Questionnaire: _____

DOMESTIC VIOLENCE

What is "Domestic Violence"?

Domestic violence and emotional abuse are behaviors used by one person in a relationship to control the other. Partners may be married or not married; heterosexual, gay, or lesbian; living together, separated or dating.

Violence can be criminal and includes physical assault (hitting, pushing, shoving, etc.), sexual abuse (unwanted or forced sexual activity), and stalking. Although emotional, psychological and financial abuses are not criminal behaviors, they are forms of abuse and can lead to criminal violence.

The violence takes many forms and can happen all the time or once in a while. An important step to help yourself or someone you know in preventing or stopping violence is recognizing the warning signs.

Where to get help?

Montgomery County Government and other non-profit organization provide many services to families affected by partner abuse.

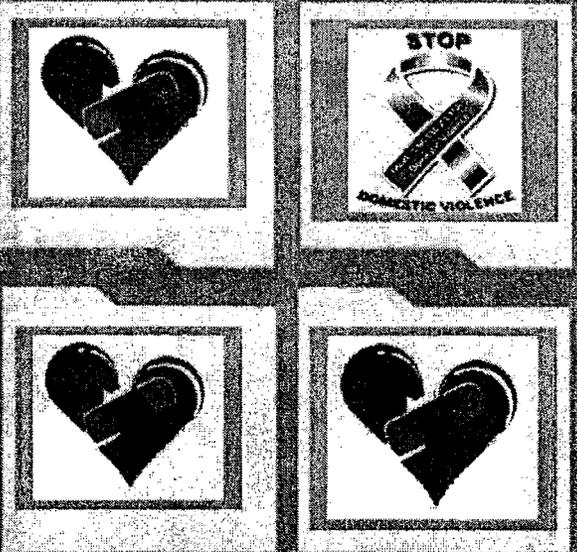
The Family Justice Center
600 Jefferson Plaza, 5th floor
Rockville, MD 20852
Phone: (240) 773-0444

Asian Pacific Islander Domestic Violence Resource Project (Language Services)
Website: www.dvrp.org
Phone: (202) 464-4477
Email: info@dvrp.org

The National Domestic Violence Hotline (24 Hour Services)
Website: www.ndvh.org
Phone: 1-800-799-SAFE (7233)

Crisis Center (24/7 Walk-in access)
1301 Piccard Drive
Rockville, MD 20850
Phone: (240) 777-4673
TTY: (240) 777-4815

Muslimat Al-Nisaa (Muslim Women's Shelter)
5115 Liberty Heights Avenue
Baltimore, MD 21207
Phone: (410) 466-8686
Email: info@mnissa.org



With each survivor we support,
With each community member we talk to,
And with each professional we educate,
MCC Medical Clinic is creating healthier
and safer communities so that women,
children, and families can live free from
violence.

ABOUT MCC MEDICAL CLINIC

Domestic violence is not a problem between two individuals; it is a community issue. You can help start conversations about domestic violence by inviting MCC Medical Clinic into your community. The clinic offers interactive workshops and customized presentations for community members about domestic violence and how to create safer communities. The clinic also works with community organizations, institutions, informal groups of friends and family, and ethnic media to educate and support professionals who work with survivors of domestic violence. The MCC Medical Clinic collaborates with other social and legal services to ensure that survivors of domestic violence receive the services they need.

YOU CAN HELP MCC MEDICAL CLINIC

- Volunteering your time or professional services
- Donating grocery, or gas cards to help survivors of domestic violence
- Contributing financially to MCC Clinic

MCC Medical Clinic is dedicated to providing high quality, compassionate health care and social services for the indigent population of IS and older without regard to race, gender, sexual orientation, color, religion, national origin, or physical or mental disability. For more information or to inquire about clinic's current operating hours, please call or send us an email.



Muslim Community Center Medical Clinic

15200 New Hampshire Avenue
Silver Spring, Maryland 20905

Phone: 301-384-2166
Fax: 301-384-0166
Email: info@mccclinic.org

www.mccclinic.org

MUSLIM COMMUNITY CENTER MEDICAL CLINIC

AGAINST

DOMESTIC
VIOLENCE

LEARN HOW YOU AND YOUR
COMMUNITY CAN MAKE A
DIFFERENCE

**MCC Medical Clinic
Healthy Families Initiative
Presents:**

The 2013 Domestic Violence Series

**“Domestic Violence in the
Muslim Community”**

Speaker: Imam Faizul R. Khan, B.S., M.S.

**Friday, March 1, 2013
6:30:00 PM – 7:30 PM**

**Conference Hall, Second floor of mosque
Islamic Society of Washington Area (ISWA)
2701 Briggs Chaney Road
Silver Spring, MD 20905**

*This workshop is designed to raise awareness about domestic
violence and abuse in the Muslim community.*

**Free Admission
Light Dinner will be served**

**For more information contact:
Shereen Ghori or Shaheen Hira
301-384-2166**

This event is made possible by a grant from the Montgomery County Department of Health.

FY13 Community Grant Outcomes Report

Organization Name	The Muslim Community Center, Inc. dba/ MCC Medical Clinic
Program/Project Name	Bill Bond Match for Costs Associated with Renovation of Clinic
Program/Project Contact Name	Dr. Azad Ejaz
Phone number	301-284-2166
Email Address	executivedirector@mcclinic.org
Organization Address	15200 New Hampshire Ave. Silver Spring, MD 20905
MCG Administering Department	Department of General Services
Community Grant Amount	\$120,000.00 FY13 Cost Sharing
Project Start Date	August 23, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

The project for the Renovation of the MCC Medical Clinic was completed and proper documentation was submitted on December 16, 2012. The Contractor received full payment on December 26, 2012. The Contract will be closed.

FY13 Community Grant Outcomes Report

1013014

Organization Name	NAMI Montgomery County (MD), Inc.
Program/Project Name	Provides services for residents with persistent mental illness and their families
Program/Project Contact Name	
Phone number	
Email Address	
Organization Address	
MCG Administering Department	DHHS
Community Grant Amount	\$20,000
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) – One page only

NO REPORT WAS RECEIVED FROM THIS VENDOR.

FY13 Community Grant Outcomes Status Report

Organization Name	National Fatherhood Initiative
Program/Project Name	InsideOut Dad®
Program/Project Contact Name	Erik Vecere
Phone number	240-912-1278
Email Address	evocere@fatherhood.org
Organization Address	20410 Observation Drive
	Suite 107
	Germantown, MD 20876
MCG Administering Department	Montgomery County Department of Correction and Rehabilitation (DOCR)
Community Grant Amount	\$15,000
Project Start Date	July 12, 2012

Outcomes/Results Achieved

From 7/31/12 – 9/5/12, the Montgomery County Correctional Facility (MCCF) ran 2 cycles of the InsideOut Dad® (IoD®) group-based sessions. 38 men attended and an additional 18 men received the InsideOut Dad® *Guide to Family Ties* reaching a total of 56 men in a month's time.

100% of the program participants agreed or strongly agreed with the statement, "Participation in the IoD® program has improved my relationship with my children." 94% agreed or strongly agreed with the statement, "Participation in the IoD® program has improved the relationship with the mother of my children." And 100% of participants would recommend the IoD® program to other fathers.

The project has already produced tangible evidence that fathers and their families have experienced positive impact as indicated by pre- and post-assessments. There has been a 20% increase in the number of times fathers telephoned their children; a 27% increase in the number of times their children visited them; a 27% increase in the number of times fathers wrote a letter/drew a picture for their children; a 6% increase in telling their children they love them; and a 13% increase in positive fathering skills.

MCCF is currently running additional group sessions which will be summarized in the final Outcomes Report later this year.

FY13 Community Grant Outcomes Report

Organization Name	Ninos Unidos de Montgomery County, Inc.
Program/Project Name	Homework Club 118 in the neighborhood served by the Plum Gar Community Center
Program/Project Contact Name	Elizabeth Jaramillo
Phone Number	240-994-5608
Email Address	elizjara@aol.com
Organization Address	644 Lakeworth Drive
	Gaithersburg, MD 20878
MCG Administering Department	Department of Recreation
Community Grant Amount	\$20,000
Project Start Date	July 12, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

2012 Summer Camp was held during the months of June 22 through August 2, 2012 at Fox Chapel ES. We had 35 children attending ages 5-12. Children participated in daily activities such as: basketball, outdoor games, arts and crafts, indoor games, reading, completion of summer homework packages (tutoring provided), field trips to pool, bowling and movies. High school volunteers had the opportunity to fulfill SSL hours working as tutors and camp assistant counselors. Healthy snacks were provided.

Homework Club started on August 28, 2012 – Started with 10 students and have currently 20 registered. Students attend daily from 3-6 PM. Students' duties are to do their homework to completion. Daily ½ hour reading. Any school projects students may bring their supplies and work on their projects to meet their deadline.

Tutors are 2 paid staff and 4-6 High School volunteers who help students by reviewing their homework making sure they are correct and completed. Students who have weekly spelling homework are given a practice spelling test. After homework and reading is complete students will receive a healthy snack. Recreational activities are offered such as basketball, games and art and crafts.

Outcome measurements are being performed based on results of report cards. We are waiting for upcoming report cards in April. Reading levels are tested on ability to recognize words and understanding what the story is about. Students have learned over the past 4 months homework completion, rather than don't understand will not finish my homework attitude.

FY13 Community Grant Outcomes Report

Organization Name	Passion for Learning, Inc.
Program/Project Name	
Program/Project Contact Name	Cynthia Rubenstein
Phone number	301-562-6014
Email Address	P4learning@aol.com
Organization Address	1210 Woodside Parkway
	Silver Spring, MD 20910
MCG Administering Department	Department of Recreation
Community Grant Amount	\$22,090
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) -- One page only

For the current school year 170 students in grades 3-8 are enrolled in weekly after school Dig.Lit/GRRL Tech and Dig.Lit/Young Writers writing and Information Communication Technology (ICT) programs at six MCPS middle schools and one elementary school: Eastern, Silver Spring International, Colonel E. Brooke Lee, Sligo, Argyle and Parkland Middle Schools (125 students) as well as Strathmore Elementary School (45 students). Most sites will complete 26 weeks of programming by the end of the school year.

To date, 160 students have completed pre-test digital media projects and the writing content has been evaluated by after school program teachers using the Six Traits of Good Writing assessment model. The students' writing has been assessed for the following Six Traits: Ideas and Development, Organization, Voice, Word Choice, Sentence Fluency and Conventions: grammar, spelling, punctuation, capitalization. (There are four levels of mastery for the Six Traits of Good Writing: 1. Emerging, 2. Developing, 3. Competent and 4. Strong).

Each school year we expect to see at least 60% of Dig.Lit students increase their Six Traits of Good Writing scores by at least one level. We also expect to see Dig.Lit middle school students gain interests in taking future ICT related coursework in middle and high school.

As a "stretch goal" for the current school year, we are looking for at least 100 students to complete both pre- and post projects and to for 64% to improve their Six Traits scores by at least one level.

Note: in May of 2013, students' post-test digital media projects will be assessed by teachers to measure Six Traits writing improvements. Middle School students will complete a detailed post-survey measuring ICT related future coursework interests.

FY13 Community Grant Outcomes Report

Contract Number 1000577

Organization Name	Potomac Community Resources, Inc.
Program/Project Name	Tricia Sullivan Respite Care Programs
Program/Project Contact Name	Stephen F. Riley, Executive Director Patricia Medeiros, Administrator
Phone number	301-365-0561
Email Address	sriley@pcr-inc.org patricia@pcr-inc.org
Organization Address	9200 Kentsdale Drive Potomac, MD 20854
MCG Administering Department	DHHS
Community Grant Amount	\$30,000
Project Start Date	July 1, 2012

During the first six months of FY2013 (July 1, 2012-December 31, 2012), Potomac Community Resources, Inc.'s *Tricia Sullivan Respite Care Programs* met 14 times, for 5 hours/meeting, serving 31 teens and adults with developmental disabilities and their families.

The *Tricia Sullivan Respite Care I Program* was held on July 15, September 9, September 23, October 7, October 21, November 4, November 18, December 2, and December 16. This award-winning therapeutic respite care program provides nursing services as well as therapies such as occupational and massage therapy, movement, art, and music therapy – all specifically designed for our members who have profound disabilities and significant medical needs. The program is directed by Nyle MacFarlane, a licensed occupational therapist with extensive experience in the field of developmental disabilities, with additional 1:1 direct care support provided by various part-time staff members.

The *Tricia Sullivan Respite Care II Program* was held on July 8, September 30, October 14, November 11, and December 9. This therapeutic program, also under the direction of Nyle MacFarlane with additional direct care staff support, serves members with milder levels of developmental disabilities, offering a range of therapies and recreational activities at a developmentally appropriate level.

The dates, times, and total hours of service provided for each member are shown on the attached two pages. Overall, **718 hours of service were provided to the members of our *Tricia Sullivan Respite Care Programs* during the first six months of FY2013.**

Potomac Community Resources, Inc.
Tricia Sullivan Respite Care Program I
July 2012-December 2012

<u>Name of Member</u>	<u>Dates Attended</u>	<u>Hours Attended</u>	<u>Hours of Service Provided to Member</u>
B. Campbell	12/2; 12/16.	12-5pm	10
A. Carter	7/15; 10/21; 11/04; 11/18.	12-5pm	20
J. Chandler	7/15; 9/09; 9/23; 10/07; 10/21; 11/04; 11/18; 12/2; 12/16.	12-5pm	45
Stephen Cohen	7/15; 9/23; 10/07; 10/21; 11/04; 12/2; 12/16.	12-5pm	35
M. Cook	7/15; 9/09; 9/23; 10/07; 11/04; 11/18; 12/16.	12-5pm	35
H. Dressman	9/09; 9/23; 10/07; 10/21; 11/04; 11/18; 12/2; 12/16.	12-5pm	40
L. Franz	7/15; 9/09; 9/23; 10/07; 10/21; 11/04; 11/18; 12/2; 12/16.	12-5pm	45
V. Gedo	9/09; 9/23; 10/07; 11/18; 12/16.	12-5pm	25
M. Glickman	7/15; 9/23; 10/07; 10/21; 11/04; 11/18; 12/2; 12/16.	12-5pm	40
J. Johny	7/15	12-5pm	5
M. Kummer	7/15; 9/09; 9/23; 10/07.	12-5pm	20
E. Mallory	7/15; 9/09; 9/23; 10/07; 10/21; 11/04; 12/2.	12-5pm	35
J. Santos	7/15; 9/09; 9/23; 10/07; 10/21; 11/04; 11/18; 12/2; 12/16.	12-5pm	45
TOTAL HOURS OF SERVICE PROVIDED:			400

Potomac Community Resources, Inc.
Tricia Sullivan Respite Care Program II
July 2012-December 2012

<u>Name of Member</u>	<u>Dates Attended</u>	<u>Hours Attended</u>	<u>Hours of Service Provided to Member</u>
D. Abrams	09/30	12-5pm	5
H. Autry	7/08; 9/30; 10/14; 11/11; 12/9	12-5pm	25
Sarah Cohen	9/30; 10/14; 11/11; 12/9	12-5pm	20
D. Curtis	7/08; 9/30; 11/11; 12/9	12-5pm	20
A. DaCosta	7/08; 11/11; 12/9	12-5pm	15
C. Day	10/14; 11/11	12-5pm	10
C. Davis	7/08; 9/30; 11/11; 12/9	12-5pm	20
B. Esch	9/30; 10/14; 11/11; 12/9	12-5pm	20
K. Gallagher	7/08; 9/30; 10/14; 11/11; 12/9	12-5pm	25
T. Heiss	10/14; 11/11; 12/9	12-5pm	15
C. Lee	7/08; 9/30; 10/14; 11/11; 12/9	12-5pm	25
G. Nayyar	7/08; 11/11	12-5pm	10
A. Patigalia	7/08; 9/30; 10/14; 11/11	12-5pm	20
O. Peterson	9/30; 10/14; 11/11	12-5pm	15
W. Sartain	7/08; 9/30; 10/14; 11/11; 12/9	12-5pm	25
A. Saxinger	7/08; 9/30; 10/14; 11/11; 12/9	12-5pm	25
C. Simowitz	9/30; 10/14; 11/11; 12/9	12-5pm	20
P. Ullman	9/30; 11/11	2:40-4:10pm	3
TOTAL HOURS OF SERVICE PROVIDED:			318

FY13 Community Grant Outcomes Report

Organization Name	Potomac Community Resources, Inc.
Program/Project Name	Pre-construction costs of a house for individuals with intellectual/developmental disabilities
Program/Project Contact Name	Stephen F. Riley, Executive Director
Phone number	301-365-0561
Email Address	sriley@pcr-inc.org
Organization Address	9200 Kentsdale Drive Potomac, MD 20854
MCG Administering Department	Department of General Services
Community Grant Amount	\$50,000 FY13 Cost Sharing
Project Start Date	Contract executed effective November 14, 2012

Outcomes/Results Achieved (to be determined by administering department) -- One page only

The contract (#1021174) was executed effective 11-14-12, and the contractor received "Notice to Proceed" effective that date.

The contractor has been arranging for pre-construction services -- including architectural, site surveys, permits, land testing, engineering, legal services, and project management -- related to the construction of a house for individuals with intellectual/developmental disabilities located in Montgomery County.

No funds have yet been expended.

FY13 Community Grant Outcomes Report

Organization Name	Primary Care Coalition of Montgomery County, Maryland, Inc.
Program/Project Name	PCC/PAP Improvement Project
Program/Project Contact Name	Marian Goering, Manager of Grants Development
Phone Number	301-628-3597
Email Address	Marian.Goering@primarycarecoalition.org
Organization Address	8757 Georgia Avenue, 10 th floor
	Silver Spring, MD 20910
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$59,055
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

PCC-PAP (Medbank) Improvement Project Status Report to Montgomery County DHHS

This status update report is submitted to Robert Morrow, Administrative Specialist, Montgomery Cares, Montgomery County Health & Human Services in conformity with the Community Grant request for a six month project update.

The Medbank Pharmacy Assistance Program (PCC-PAP) project is progressing as planned. We anticipate purchasing software by March and completing implementation for a fully operational system by June 30, 2013. The ability to perform and track increased patient services with improved user satisfaction will begin upon achieving operational status.

Project Name: PCC-PAP (Medbank) Improvement Project

Submitted By: Rosemary Botchway	Date: January 11, 2013	Reporting Period: 07/01/12 – 12/31/12
---------------------------------	------------------------	---------------------------------------

Project Summary:
 Primary Care Coalition (PCC) administers the Medbank Pharmacy Assistance Program (PCC-PAP) which obtains free or low-cost brand name medications from pharmaceutical companies through an individual patient enrollment and application process. To meet the increasing demand for brand pharmaceuticals the proposed PCC-PAP Improvement Project will implement technology efficiencies to significantly streamline the patient enrollment/application process and reduce processing times. The project goal is to: (1). Increase the number of patients served by 33% (from 1500 to 2000 per year receiving an estimated \$750,000 in additional medications, while maintaining current staffing levels. (2). Improve provider and patient satisfaction with the PAP process.

Month Project Activities July – December 31, 2013

July	WESP meets with Medbank team to identify most significant PAP software requirements and to identify expectations of PAP. Process Management Module.
August	Project Kick Off. WESP and Medbank team map workflow process specific to PAP software. WESP and PCC IT Center determine system architecture for PAP Process Management Module, PAP software and clinic EHR's.
September	WESP, RFP Consult, and PCC meet to begin discussion of technology specification for Process Management Module and PAP Application Software. WESP/ RFP Consult/PCC develop PAP Data Interchange requirements / vendor questions. RFP Consult interviews PAP Software vendors re Interchange requirements.
October	WESP/RFP Consult/PCC Construct Vendor selection Matrix. Document vendor eliminations and create final vendor list (3). RFP Consult Draft 'Batch vs. Transaction' data interchange decision matrix. RFP Consult develops Technical Matrix questions to three vendor finalists to assess Batch vs. Transaction capabilities. WESP develops/refines detailed PAP Process Management Module user specifications . WESP/PCC/RFP Consult Begin development of Tech specs. RFP Consult begins developing Architecture Requirements. WESP develops Project Plan key tasks and decisions.
November	Medbank staff and Consultants conduct webinars with PAP Software vendor finalist. WESP/PCC refine details of PAP Process Management Module (handling of exceptions, unusual PAP cases). Process Management Software Design meetings conducted with Staff and Consultants. WESP/RFP begin screen mock up for PAP Process Management Software. RFP Consult writes code for screen mock ups and reviewed with Medbank staff.
December	Process Management Module user requirements finalized by WESP/PCC and provided to RFP Consult for detailed cost estimate.

Total Project Expenditure July - December 31, 2012 \$10,415.00

Rosemary Botchway, M.S. HCA - Director, Center for Medicine Access
 Community Pharmacy and Medbank Programs, Primary Care Coalition of Montgomery County
 rosemary_botchway@primarycarecoalition.org

FY13 Community Grant Outcomes Report

Organization Name	Rebuilding Together Montgomery County
Program/Project Name	Rebuilding Together Home Repairs
Program/Project Contact Name	Susan Hawfield
Phone number	301-933-2700
Email Address	shawfield@rebuildingtogethermc.org
Organization Address	3925 Plyers Mill Rd., Ste #202
	Kensington, MD 20895
MCG Administering Department	DHCA
Community Grant Amount	Purchase Order 1009618; PMMD -- 76 Contract 1763000121AA -- Operating Support \$200,000 PMMD -- 76 Contract 1763000121AA -- Critical Needs \$50,000 PMMD -- 76 Contract 1763000121AA -- Operating Support \$30,920
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only.

****\$200,000 DHCA designated for salaries – bal as of Dec. 31, 2012, \$105,965.50**

I have attached a spread sheet of the work completed. In summary:

Rebuilding Together has worked on 58 homes this fall. With these homes there were 108 “touches.”

- Handyman – 11
- New furnace/heat pump installations -- 15
- New hot water heaters installed -- 4
- Major repairs to water/sewer lines -- 4
- Fall Rebuilding Days – 6
- Appliances – 7
- Mold remediation – 2
- Roof repairs – 2
- Energy audits – 6
- Clutter reduction – 3
- Misc repairs (plumbing, electrical, etc) 37
- Home modifications for safety – 5
- Major structural repair - 1
- Weatherization packages - 3
- OT evaluations - 2

****\$30,920 Operating Support (County Executive Grant) – bal as of Dec. 31, 2012, \$27,000.00**

- Audit \$0 – audit being completed in the next week or two
- Staff training (primarily RT National Conference) \$3,920.00
- Technology \$0 – computer purchases to be made soon
- Insurance \$0 – insurance policies coming up for renewal starting this month

****\$50,000 Critical Needs (County Council Grant) – bal as of Dec. 31, 2012, \$7,041.74**

- Critical Need repairs 63

Currently we have

- 49 new applications received
- 35 applicants pending a preview
- 8 active applications needing more work
- 34 applications previewed being held pending resources

As always, thank you for your support!!

FY13 Community Grant Outcomes Report

Organization Name	Red Wiggler Foundation Inc.
Program/Project Name	Safety and Technology Update Community Grant Contract #1022703
Program/Project Contact Name	Woody Woodroof
Phone number	301-916-2216
Email Address	woody@redwiggler.org
Organization Address	PO Box 968 Clarksburg, MD 20871
MCG Administering Department	
Community Grant Amount	\$10,000
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) – One page only

On January 9, 2013 our Promethean Board was installed with our new Dell laptop. In our first year of winter programming, these two pieces of technology have allowed us to better carry out our programming.

Already, we have held nutrition lessons for both our Growers (employed adults with developmental disabilities) and education program participants. The Promethean Board allowed for an interactive lesson on food groups that resulted in the development of a grocery list and trip to the grocery store to buy healthy food from each food group.

This technology enables us to engage our program participants an additional three months of the year.

In the coming weeks we look forward to receiving our new refrigerators and delta hook tractor system. Once received and in use we will provide a report on these items.

FY13 Community Grant Outcomes Report

Organization Name	Reginald S. Lourie Center for Infants & Young Children, Inc.
Program/Project Name	Equipment (1021352)
Program/Project Contact Name	Marcel Wright
Phone number	301-984-4444 x108
Email Address	hmwright@louriecenter.org
Organization Address	12301 Academy Way Rockville, Md 20852
MCG Administering Department	HHS
Community Grant Amount	\$25,000
Project Start Date	4/1/13

Outcomes/Results Achieved (to be determined by administering department) – One page only

Contractor plans to purchase the equipment in the last quarter of fiscal year 2013. The community grant amount of \$25,000.00 will be spent on audiovisual equipment for classrooms and therapy rooms to enhance assessment and develop treatment plans. The contractor will submit invoices as soon as the project is completed.

FY13 Community Grants Outcome Report

Organization Name	Rockville Economic Development, Inc.
Program/Project Name	Rockville Women's Business Center
Program/Project Contact Name	Lori Gillen, Managing Director, RWBC
Phone number	301-315-8096
Email Address	lori@rockvillewbc.org
Organization Address	95 Monroe Street, Rockville, MD 20850
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$50,000
Project Start Date	July 1, 2012

Outcomes/Results Achieved from July through December, 2012:

RWBC held 29 workshops to train 342 participants. The workshops were: Orientation to Small Business Resources (6), The ABC's of Starting a Business (6), Funding Options (2), Marketing on Autopilot, How to Work a Networking Event, Writing a Business Plan (5), Business Plan Intensive, Instant Websites/WordPress, Brand Your Business with Social Media, Sizzling Websites, QuickBooks (2), Marketing Strategies, and Hiring Your First Employee.

Our staff and team of volunteer professionals provided technical assistance and support to 170 people through a combination of individual counseling and small peer groups.

We administered the final judging and awards for the 2012 StartRight! Business Plan Competition and initiated planning for the 2013 StartRight!, our annual business plan competition.

We completed and launched our new website, with expanded trusted resources for entrepreneurs, including several new "how-to" guides and lists.

We entered into an online training partnership with Ed2Go and 9 people signed up for online courses.

We developed and distributed a monthly flyer of events to more than 3,000 people via libraries, recreation centers, and partner organizations and at The Power Conference. The information was also disseminated widely via monthly email blasts and social media (Facebook and Twitter.)

We wrote and distributed a monthly newsletter and initiated a blog with weekly posts which include content related to small business development.

We attended networking events with Maryland Women Ambassadors for Business and Women Business Owners of Montgomery County.

We planned and hosted a two year anniversary event, attended by more than 180 people, which included an inspiring keynote address from Karen Zuckerman, founder and co-owner of HZDG and Dormify.

We hosted a workshop and staffed an exhibit table at Women's Power Conference, attended by more than 750 people.

We surveyed participants and completed an annual report that described the demographic profile and outcomes achieved by more than 1,000 women that we saw in our first full two years of operation (attached.)

We promoted training and technical assistance opportunities available through partner organizations including SBDC, SCORE, LEDC, the Department of Economic Development, Montgomery College, SBA, and local chambers of commerce, among others.

FY13 Community Grants Outcome Report

Organization Name	Rockville Economic Development, Inc.
Program/Project Name	Rockville Women’s Business Center— Childcare Business Development Program
Program/Project Contact Name	Lori Gillen, Managing Director, RWBC
Phone number	301-315-8096
Email Address	lori@rockvillewbc.org
Organization Address	95 Monroe Street, Rockville, MD 20850
MCG Administering Department	Department of Economic Development
Community Grant Amount	\$35,000
Project Start Date	July 1, 2012

Outcomes/Results Achieved

1. The Contractor must develop a curriculum and the appropriate supporting materials for instruction specific to Child Care Business Owners (the “Project”).

- We attended two workshops provided by the Northern Virginia Women’s Business Center in an effort to determine the feasibility of replicating these workshops in Montgomery County. Based on input from three organizations (the Childcare Resource and Referral Center, Organization of Child Care Directors, and Latino Family Childcare Association, we have determined that specific workshops, focused on human resources and marketing issues are better suited to the needs of child care providers at this time. See number 5 for the status of individual workshops.
- In lieu of a “curriculum” to support child care providers, we developed several specialized resource materials for childcare businesses including: a business card template, a basic flyer template, a list of website hosting resources, a guide for developing a basic website, a marketing tips fact sheet.

1. The Contractor must identify and retain the services of a business development counselor to serve as the Project’s program manager for the project/program being developed to provide support and resources to child care business owners.

- In September we hired Emily Coronado (former employee at LEDC) to serve as our part-time business development counselor and program manager.

2. The Contractor must identify and coordinate two meetings of a working group to help provide suggestions and guidance on the development of the

- 3. Child Care Business Owners program/project initiative. Participants of the working group may include representatives from the Montgomery County Early Childhood Resources Center, CentroNia, Organization of Child Care Directors, the Family Child Care Association of Montgomery County, Latino Economic Development Corporation (LEDC), Learning Center Management, Latino Childcare Association of Greater DC and other organizations identified by the Contractor.**
 - We met individually with the following groups and individuals as a virtual working group meeting to obtain input: Montgomery County Children's Resource and Referral Center; Latino Economic Development Corporation, Mimi Hassanein of Learning Center Management, Montgomery County Child Care Centers Association, Organization of Child Care Directors, Latino Childcare Association and Family Child Care Association of Montgomery County.

- 4. The Contractor must develop a page on the Rockville Womens' Business Center (RWBC) website that contains important information and resources for child care businesses.**
 - We have established a page on the RWBC website.

- 5. The Contractor must host six (6) workshops on topics specifically related to child care business development including: Business Basics for Home-Based Child Care; Growing Your Childcare Business; and special topics such as publicity and marketing; customer relations; using social media, hiring staff, and/or recordkeeping.**
 - We worked with the Montgomery County Children's Resource and Referral Center and Jody Friend of JLM HR Consulting on the development of a special curriculum for a workshop on human resources. The curriculum was approved by the Maryland Department of Education so that child care providers can receive continuing education credits for attending. The workshop is being offered to members of the Organization of Child Care Directors on February 15.
 - We are also working with the Latino Childcare Association on a marketing workshop, tentatively scheduled for February.
 - We have scheduled a meeting with the staff of the Montgomery County Children's Resource and Referral Center to discuss additional workshop opportunities.

- 6. The Contractor must host one six-week business plan intensive seminar focused primarily (but not exclusively) on child care businesses.**
 - We have two business plan intensive seminars that we plan to market to childcare providers, scheduled for February and April.

- 7. The Contractor will explore the establishment of a Child Care Center-based peer group to meet regularly to discuss common business challenges and opportunities.**
 - We plan to convene a group of Child Care Center Directors as a peer group following our Human Resources workshop on February 15.
- 8. The Contractor must provide individual counseling and technical assistance to individual Child Care business owners to help them solve problems and overcome barriers.**

We provided technical assistance to 9 childcare businesses, including the launch of the first website (and related search optimization links) for two childcare businesses.

FY13 Community Grant Outcomes Report

Organization Name	Rockville Presbyterian Church
Program/Project Name	Rainbow Place
Program/Project Contact Name	Ingrid Manfredo
Phone Number	301-762-1496
Email Address	director@rainbowplace.org
Organization Address	215 West Montgomery Ave.
	Rockville, MD 20850
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$23,420
Project Start Date	July 1, 2012

Contract Number 1010988

Outcomes/Results Achieved (to be determined by administering department) – One page only

- 1) Number and percent of women who moved to more stable housing: **2/4%**
- 2) Number and percent of women meeting with case management: **35/75%**
- 3) Number and percent of women entering some type of program to improve their life: **0/0%**
- 4) Total number of different clients who receive shelter: **46**
- 5) Average number of bed nights used per client: **24**
- 6) Number of meals provided: **3,660**

At the time of this six-month report, Rainbow Place is less than half way through its shelter season. It is typical for outcomes to show less than 50% of the targeted outcomes for the fiscal year. One exception is that the number of different clients served is typically higher during the first two months of the shelter season so this outcome is consistent with the projection. Keeping in mind that many clients do not report their destination or were hospitalized, the outcome of those who moved to more stable housing or a program to improve their lives is usually low but this year is lower than expected. Part of the reason is due to Rainbow's clients not meeting disability or chronic homelessness criteria for the available programs and lack of adequate income to support entry into more stable housing. The number of meals provided is slightly lower than expected; we are aware that the women are not relying on Rainbow's bag lunches and hope to receive feedback on this through the recent Client Satisfaction Survey.

FY13 Community Grant Outcomes Report

Organization Name	Rosemary Academic Arts and Athletics Community, Inc.
Program/Project Name	Live Learn Lead Afterschool Program(L3)
Program/Project Contact Name	Frank Petersen
Phone Number	(240) 743-6040
Email Address	Frankpete4@aol.com
Organization Address	8906 Pennsylvania Avenue
	Silver Spring, MD 20910
MCG Administering Department	Department of Recreation
Community Grant Amount	\$22,000
Project Start Date	August 15, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Participants:

- Active Students: Avg. 10-15 students/session
- Enrolled Students: 36
- Recruiting: Students from Rosemary Hills/Lyttonsville community and associated school clusters were recruited for the program.
- We no longer wish to recruit and want to focus on the students who have made a commitment to the program. No student will be turned away and will be welcomed with open arms. Returning students will be able to continue with the program through the end of the school year. This conclusion was based on encountering several cases where students who are committed become a distraction as drop in/drop out students. As mentioned above the service will remain available, but recruiting efforts will be phased out.

The following recruiting/retention efforts were made:

- Flyer distribution
- Establishment of an incentive program
- Outreach to school administrators
- Parent Outreach

Attendance:

Currently, 10-15 students consistently attend the program and averaging about 60% attendance. This is largely in part due to students being required to stay after school, sports practices and games, alternate programming and students being responsible to be home to care for siblings. We have reached out to parents, school teachers and staff to discuss participation and program benefits.

Activities:

- Homework assistance and assignment completion
- Students also had homework and assignments proofread and checked for correct completion each meeting day
- Assignment logs were also reviewed with students
- Future Focus lectures and activities
- Pizza Day every Friday
- Read Aloud
- Halloween Party
- Thanksgiving Event
- Christmas Event
- Basketball
- Flag football
- Board games

Outcomes:

The students who have participated in the program have greatly benefited from the additional support academically, socially and emotionally. A sense of confidence and ownership has been instilled in the program participants. We have seen students mature over the last couple months and begin to take learning more seriously. Overall participating students have seen improvements in their performance in and outside the classroom as their behavior has improved as well as their grades. Students have built an understanding of the importance of exercise, critical thinking, accountability, teamwork and problem solving. At the end of the year we will collect report cards and do a full analysis of the program's impact on academic achievement as we will be able to see an entire outlook for the school year.

Conclusion

We expect to see a high influx of students as winter sports seasons end and the weather breaks. Many of the school clubs and activities will be winding down as well and our full roster should return. Fortunately our students belong to an awesome school cluster and there are several resources available to them and their families. This provides much competition as far as recruiting students, but does allow us to fill a much needed void for students who lack participation in enhancement programs. Overall this has been an awesome opportunity for our organization and a great service for students, families and Coffield Community Center. Our relationship with Derrick Felton and his staff has been awesome with solid communication and support. We will finish strong and greatly appreciate the opportunity and task ahead.

FY13 Community Grant Outcomes Report

Organization Name	Sheppard Pratt Health System, Inc.
Program/Project Name	Renovate the Frost School's multi-purpose room to increase functionality
Program/Project Contact Name	Brian Bowden
Phone number	410-938-4019
Email Address	bbowden@sheppardpratt.org
Organization Address	6501 North Charles Street Baltimore, MD 21285
MCG Administering Department	Department of General Services
Community Grant Amount	\$50,000 FY13 Cost Sharing
Project Start Date	November 14, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

January 9, 2013 – The project to renovate the Frost School Multipurpose Room is complete, but the contractor performed the work outside of the contract. The Contractor has submitted proper documentation and invoice. Department of General Services has filed/submitted a claim to the County Attorney's office. Awaiting approval of claim.

FY13 Community Grant Outcomes Report

Organization Name	Silver Spring Heritage Inc.
Program/Project Name	Silver Spring Heritage Trail Sign 9
Program/Project Contact Name	Marcie Stickle
Phone number	301-585-3817
Email Address	marcipro@aol.com, sshistory@yahoo.com
Organization Address	PO Box 1160
	Silver Spring
	MD 20910
MCG Administering Department	Montgomery County Community Engagement Cluster-
Community Grant Amount	\$6,500.00
Project Start Date	August 24, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

We have approved the parameters for the Design of both sides of sign #9 as to the number of photos and illustrations. With this in mind we have selected most of the vintage photos to grace sign number nine. We have agreed to the text and caption word count for both sides of the sign, and continue to refine and edit these descriptions. We are working out the details with the contractors for the contract. We have refined changes to the boilerplate, text and map to reflect the Main Street Colesville Rd. location on the reverse side of sign number nine. We have not requested any funds to date for reimbursement, so there is no copy of a contractor's invoice included. All work to date is still volunteer hours. No payment/ reimbursement is required at this time.

FY13 Community Grant Outcomes Report

Organization Name	Silver Spring Town Center Inc
Program/Project Name	Community Arts Performances/Presentations & Community Outreach
Program/Project Contact Name	Lisa Martin
Phone Number	240.595.8818
Email Address	lisa@silverspringtowncenter.com
Organization Address	One Veterans Place
	Silver Spring, MD 20910
MCG Administering Department	Community Engagement/Silver Spring RSC
Community Grant Amount	\$12,500
Project Start Date	October 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

SSTCi is pleased to make this mid-year report for its 2013 County Executive grant. Within just the first three months of the grant, SSTCi has accomplished a great deal in terms of its “Community Arts Performances/Presentations and Community Outreach.”

* SSTCi has initiated extensive outreach to discuss and plan future collaborations with Montgomery County-based non-profits such as *Gandhi Brigade*, the *Washington Revels*, *Bach Sinfonia*, *Class Acts*, *Cantigas*, *Urban Nation Academy for the Performing Arts* and other community-based organizations.

* SSTCi had organized its annual *Tribute to Americas Veterans Concert* for November 2012, booking the venue, identifying and securing performers and presenters, and creating a marketing campaign; however the Board decided to cancel the event just before it was announced due to financial constraints at the time. The Executive Director is already in communications with key players, such as the past and present Commissioners on Veterans Affairs, board members, and performers to ensure the annual celebration will resume in November 2013.

* In October 2012, SSTCi launched its new monthly *SPARKLE* program for seniors (Senior Programs Aimed at Re-Kindling Lifetime Engagement). During the time of grant support, staff planned programs and identified skilled and engaging speakers to present on various topics such as Theatre Arts, Storytelling, Getting Organized, as well as the first program “Facebook for Seniors,” which was featured in *The Gazette*. The *SPARKLE* program is in collaboration with the *Silver Spring Village* (formerly the *Downtown Silver Spring Senior Village*), and both groups have received an overwhelming response of interest and enthusiasm from the senior community, and other area residents whose family members have benefited from the program.

* SSTCi also launched its new monthly *Film & Lecture Series* planning and presenting an array of topics focused on Silver Spring and the world beyond. Recent topics included South Indian Music, Brazilian Jazz, and a preview of local documentary films presented by *Docs in Progress*. A special Holiday celebration was also organized in conjunction with the South Indian Music performance. *County Executive Ike Leggett, Council Member Nancy Floreen*, and about 80 SSTCi supporters were in attendance.

* SSTCi has expanded and fine-tuned its marketing efforts, with particular focus on the effective and efficient use of electronic communications creating a visually-appealing monthly newsletter and other announcements promoting its arts and entertainment programs and events. With a substantial community-based subscriber list well over 5000, SSTCi is routinely asked to help promote the programs and events of other area non-profits such as the *Washington Revels, Live Garra Theatre* and *Carpe Diem!*

* The SSTCi Executive Director is also actively engaged in community outreach, regularly participating in *Silver Spring Advisory Board Meetings, Arts & Entertainment District Advisory Board* meetings, as well as other community meetings and celebrations, particularly those occurring in the Silver Spring Civic Building. The ED also regularly attends workshops presented by Arts & Humanities, and other area classes, workshops and presentations, and is an active member of a Marketing Synergy group represented by other area non-profits, hotels, restaurants, the Convention & Visitors Bureau and others with a focus on promoting Silver Spring and bringing in more tourists as well as local visitors.

SSTCi greatly appreciates Montgomery County's support, and looks forward to continuing to serve area residents through its over 80 free arts and entertainment programs and events at the Silver Spring Civic Building and on Veterans Plaza.

Submitted February 1, 2013

LISA MARTIN
Executive Director
Silver Spring Town Center Inc.

FY13 Community Grant Outcomes Report
Contract Number #: 1021354

Organization Name	Spanish Catholic Center of Catholic Charities
Program/Project Name	Operating Services for the provision of an Employment referral program providing job counseling, job referrals, and job readiness workshops.
Program/Project Contact Name	The County's Department of Health and Human Service. (DHHS)
Phone number	301-740-2523 ext:971
Email Address	www.catholiccharitiesdc.org
Organization Address	201 E. Diamond Ave. 3 rd . Floor Gaithersburg, MD 20877
MCG Administering Department	
Community Grant Amount	\$ 20,000.00
Project Start Date	11/15/12 to 6/30/13

Outcomes/Results Achieved (to be determined by administering department)

This report provides the Outcome data from November 15, 2012 to January 12, 2013 based on the records from our statistical system (SERIS). The following table represents the outcomes/results achieved by our organization:

Type of service	Outcomes/Result Achieved	Percentage
1. One-on-One Employment Counseling	2	2%
2. Individual Job Referral Services	13	16%
3. Training in Financial Literacy	16	20%
4. Job Readiness	50	62%
Total Services	81	100%

Regarding the Job Readiness Program, we are current reviewing the Workshop and adding more activities that will help clients in understanding the topics. Also, we are dividing the material in 5 topics. Each of these 5 topics will be given in a 2 hour period held once a week. The complete workshop would run for 5 weeks. The next Job Readiness Workshop will be including these improvements and will be held on late January.

Our Social Services assist individuals and families in need to referral for food services through our Manna program and our clothing providers. Below, please find the result for this period:

Type of service	Outcomes/Result Achieved	Percentage
Referral –Clothing-Interfaith	56	18%
Referral – Manna Food	248	82%
Total Services	304	100%

FY13 Community Grant Outcomes Report

Organization Name	St. Ann's Center for Children, Youth, and Families (Formerly St. Ann's Infant and Maternity Home)
Program/Project Name	Teen Mother-Baby Program
Program/Project Contact Name	Beth Fromm
Phone Number	301-559-5500
Email Address	grants@stanns.org
Organization Address	4901 Eastern Avenue Hyattsville, MD 20782
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$20,000
Project Start Date	November 27, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

January 10, 2013

The Teen Mother-Baby Program continues to provide comprehensive residential services for pregnant and parenting adolescent's ages 13 to 21 and their infants. Services include education at our on-site high school, access to prenatal/postnatal health care as well as 24 hour nursing care, life skills, parenting training and high quality development child care for the infants/children, and employment resources to prepare for independent living.

Program staff is actively engaged with the Montgomery County housing and shelter community to inform them of the program and encourage additional referrals.

FY13 Community Grant Outcomes Report

Organization Name	St. Camillus Catholic Church.
Program/Project Name	Provides fresh produce and culturally appropriate food for the food bank
Program/Project Contact Name	Fr. Michael Johnson, OFM
Phone Number	301-434-8400
Email Address	mikeofm@stcamillus.net
Organization Address	1600 Saint Camillus Drive Silver Spring, MD 20903
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$10,000
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

The \$10,000 grant supports another year of a new and innovative collaboration to better provide emergency services to low-wage and vulnerable immigrant residents of Lower Montgomery County, specifically the Long Branch and Langley Park communities. The funding is used for the purchase of food, given in monthly packages to families and individuals who continue to struggle in this economic recession, and for the salary of a part-time staff person who works with the Partnership parishes to build capacity for additional safety net human service programming.

Outcomes/Results Achieved - FY13 Mid-Year Report, July 1, 2012-December 31, 2012

1) The funding from the grant was used to increase our ability to purchase culturally appropriate food - rice, dried beans, and masa flour for tortillas - for the families in need. Our service area includes lower Montgomery County. In this time period we have seen an increase of 25-40%, depending on the season, in the number of families coming to us. This funding has been especially helpful in these difficult economic times of high unemployment. During this period, 4,147 families have been provided food, with 1,712 of these families residing in Montgomery County. This latter number represents 7,354 individual residents and 3,015 children benefiting from our program.

2) The position for the part-time staff person who coordinates the Partnership's recruiting and scheduling of volunteers for the Food Pantry and the other Partnership services has been vacant from July 2012 through December 2012. The last coordinator left in May 2012 to pursue a Peace Corps job opening. With extra effort, the Partnership volunteers and Steering Committee were able to continue service opportunities and outreach to the Long Branch and Langley Park communities at existing or in some cases increased levels during the vacancy. Recruitment for the part-time service coordinator will continue in the January – June 2013 period.

FY13 Community Grant Outcomes Report

Organization Name	St. Luke's House, Inc.
Program/Project Name	Career, academic, and psychiatric rehabilitation services for transition age youth age 18-25 (CAPS)
Program/Project Contact Name	Kathy Bridgeman, Program Manager
Phone Number	301-493-4200 X357
Email Address	Kathy.bridgeman@slh-tsi.org
Organization Address	6040 Southport Drive
	North Bethesda, MD 20814
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$45,000
Project Start Date	July 1, 2012

Contract Number 1021785

Outcomes/Results Achieved (to be determined by administering department) – One page only

- CAPS closed the quarter with 56 unduplicated clients served; 48 clients remained active at the end of the quarter. We continue enrollment to reach the active capacity of 65.
- The employment rate was 48%; we anticipate this increasing as we continue to engage newly admitted clients into the program services. All employed clients were at or above minimum wage, our current average wage earned is \$8.46 an hour and average length of stay in employment is 21 weeks.
- 25% of clients participated in post secondary education programs.
- All clients received support to manage their mental health symptoms in the community and avoid psychiatric hospitalizations.

FY13 Community Grant Outcomes Report

Organization Name	Stepping Stones Shelter, Inc.
Program/Project Name	Employment counseling for shelter residents and transitional housing programs
Program/Project Contact Name	Mary Bennett
Phone number	301-251-0567
Email Address	mary@steppingstonesshelter.org
Organization Address	PO Box 712 Rockville, MD 20848
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$40,000
Project Start Date	Notice to Proceed – October 31, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

6 Month Outcomes/Results of FY 2013 Employment Counseling Program

The final contract and notice to proceed was not issued for this grant until October 31, 2012 even though the grant was for July 1, 2012 to June 30, 2013 and was basically a continuation of an existing grant. Therefore, the results below are only for November 1, 2012 to December 31, 2012. This grant is for employment counseling services for the homeless families served at Stepping Stones Shelter (SSS) and The Dwelling Place (TDP).

Group Sessions : 4 held, all at Stepping Stones Shelter (SSS) The Job of Finding a Job; Letter to Fit the Job; The Secret of the Interview Parts I and II; and Dealing With Difficult People—total attendees: 15 (some people attended multiple workshops, these are not 15 different people)

Number of Client Families Served: 13 for SSS, 7 for TDP for a total of 20

Number of Client Families who participated in one-on-one counseling: 13 from SSS, 7 from TDP for total of 20

Number of Client Families who created a resume: 13 from SSS, 7 from TDP for total of 20

Number of Client Families who wrote cover letters: 12 from SSS, 7 from TDP for total of 19

Networking Skills: 12 for SSS, 7 for TDP for total of 19

Online Job Search: 10 for SSS, 7 for TDP for total of 17

Online applications: 11 for SSS, 7 for TDP for total of 18

Interviewing Skills: 9 for SSS, 5 for TDP for total of 14

Client Interviews for Employment: 13 for SSS, 6 for TDP for total of 19

New Jobs for Clients: 8 for SSS, 4 for TDP for total of 12---at SSS two of the 8 people are working 2 or more jobs, and 6 of the 8 are people I worked with in FY12.

Clients Increased Income: 8 for SSS, 4 for TDP for total of 12

Referrals to Reboot for Computers: 1 for SSS, 1 for TDP for total of 2

Referrals to Montgomery Works Training: 0 for SSS, 0 for TDP for total of 0

Referrals for GED classes: 1 for SSS, 0 for TDP for total of 1

Referrals for ESOL classes: 0 for SSS, 0 for TDP for total of 0

Clients Received flashdrives: 5 for SSS, 0 for TDP for total of 5

Clients Received Calendar: 0 for SSS, 0 for TDP for total of 0

Clients Received Job Search Packet: 13 for SSS, 7 for TDP for total of 30

The employment counselors from CareerCatchers will continue to work with clients from both Stepping Stones Shelter and The Dwelling Place after they leave these programs, so the number of clients that go on interviews and receive jobs will go up in the coming months.

FY13 Community Grant Outcomes Report

Organization Name	Sunflower Bakery
Program/Project Name	Next Steps Program
Program/Project Contact Name	Laurie Wexler
Phone number	240-361-3698
Email Address	Thesunflowerbakery@gmail.org
Organization Address	8507 Ziggy Lane
	Gaithersburg, MD 20877
MCG Administering Department	
Community Grant Amount	\$23,400
Project Start Date	November 13, 2012 (per Alex Wertheim)

Outcomes/Results Achieved (to be determined by administering department) – One page only

Sunflower Bakery

Within the first 8 weeks of the project, the Employment Specialist was recruited, hired and received orientation for working with Sunflower's Pastry Arts Training students. Two student reviews were completed with plans developed for transition from Sunflower to internships. One student who was finishing an internship was transitioned to a second, employer-paid internship with expectations of further employment there. Another student began an internship and is being monitored by the Employment Specialist. In addition, the Employment Specialist has been maintaining contacts with that business owner, consulting regarding accommodations to help maximize learning in the internship. That business owner has agreed to become a new Employer Partner. The owner will be visiting Sunflower in the near future.

As a student recently finished an internship with a local business, a review was conducted with the owner to receive feedback on the intern's performance, as well as on any modifications to the training program that may be necessary in order for our students to be better prepared for interning in his establishment or at other sites. A new form was developed for this purpose. In turn, the intern gave feedback to the business owner regarding aspects that could be modified to help future interns adapt more quickly to his work environment. An agreement was obtained from the business owner to continue to train Bakery interns and he will remain as a very satisfied Employer Partner.

Two other new businesses have been presented with the offer to become Employer Partners. They are currently considering the opportunity.

In addition to the above, considerable networking has taken place, developing relationships with individual service providers, job coaches, and other employment specialists, as well as with governmental program staff from DORS and Ticket to Work.

**FY13 Community Grant Outcomes Report
January 15, 2013**

Organization Name	Teen Connection of Takoma Inc DBA Teen And Young Adult Health Connection (TAYA)
Program/Project Name	Case Management
Program/Project Contact Name	Molly Love
Phone number	301-565-0914 x106
Email Address	mlove@tayahealth.org
Organization Address	1400 Spring St, Suite 200, Silver Spring, MD 20910
MCG Administering Department	Health and Human Services
Community Grant Amount	\$21, 050
Project Start Date	November 13, 2012

In FY2013, the Montgomery County Council generously funded the creation of a part-time case manager position at Teen And Young Adult Health Connection (TAYA). TAYA sees many of the county's most vulnerable patients, including teens, young adults, uninsured and non-English speaking. TAYA's patients often have complex and multiple needs requiring services from a range of service providers. The case manager ensures continuity of care and serves as a liaison between patients and physicians, mental health professionals, schools and other community service agencies in Montgomery County. The goal is to enable and empower TAYA's patients to become self-sufficient and have their healthcare needs met in a timely and culturally competent manner. The person was hired and trained in July 2012, but due to the delay in the County's contracting system, the County support of the project did not commence until November 13, 2012.

The primary responsibility of TAYA's case manager is to address those health and social needs which are not provided in our clinic. The case manager:

- coordinates referrals to outside providers, including radiology and surgical procedures performed at area hospitals.
- follows up on referrals and obtains medical records from physicians to whom patients have been referred as well lab work and radiology reports.
- assists patients in applying for patient assistance programs that provide breast and cervical cancer treatment and diagnosis, vaccines, free contraceptives (IUDs and other long-acting methods), and other medical services.
- follows up with patients who have been referred to outside medical services by medical staff to ensure they have been appropriately connected with services and had all questions answered.
- assists patients in accessing available services such as child care, housing and food programs, educational and financial assistance, and employment, legal and mental health services.

- links patients with community resources and advocates for the assistance they need in their native language.
- follows up with patients who have had positive pregnancy tests to ensure they have accessed the appropriate resources after leaving the clinic, including referrals into maternal and child health programs.
- collaborates with school nurses and counselors, as appropriate, on any health issues impacting a teen's schooling.
- Identifies patients eligible for public health insurance programs and helps them enroll.

Between July and December 2012, case management services were provided to 113 clients, and 100% of those clients were referred to at least one outside resource. Of those 113 clients, 88% were seen regarding health issues, including specialty and primary care referrals and applying for medical assistance programs. The other 12% of clients were seen regarding other issues, such as mental health and referrals for food, clothing and other social support programs.

Between the initiation of the County funded portion of the project (12/13/12) and December 31st, 2012, case management services were provided to 45 clients. Of these clients, 84% worked with the case manager on connecting to health services, and 12% of clients were seen regarding other issues, such as mental health and referrals for food, clothing and other social support programs.

The case management program had the following outcomes:

- 91% of clients made contact with the outside community resource
- 89% of clients made an appointment to use the resource
- 93% of clients have gone to their scheduled appointments (the remaining have appointments made for future dates)
- 91% of clients are in the process of resolving their issue
- 60% of clients resolved their issue within the last two months. (Many of these were medical and mental health issues that cannot resolve immediately, such as someone needing a repeat pap test in 6 months, or participating in ongoing therapy).
- 100% of clients needing new or additional resources received them

FY 13 Community Grant Outcomes Report

Organization Name	The Arc Montgomery County, Inc.
Program/Project Name	Community Grant – Emergency Funds
Program/Project Contact Name	Chrissy Shawver
Phone Number	301-984-5777 Ext. 1274
E-mail Address	ChrissyS@arcmontmd.org
Organization Address	www.thearcmontgomerycounty.org
MCG Administering Department	Dept. of Health & Human Resources
Community Grant Amount	\$25,000.00
Project Start Date	12/4/12

Outcomes/Results Achieved (to be determined by administering department)

The purpose of the above contract is to provide financial emergency assistance to families who are experiencing a temporary financial crisis that might otherwise result in the withdrawal of a child from medical care, endangering the health outcomes for the child.

Funds from the contract were not available for use until late November due to contracting delays. Consequently, the contract lost five months of usage and was not available to families until late December due to the holiday break. The Arc requested and received a payment of 1/3 of the contracted amount (\$8,333) to begin services. Information explaining the funding opportunity was sent to 36 eligible families in late December. To date, no families have returned a-completed application for review.

One family, however, has requested assistance with filling out the application. The division director has followed up with this family to guide them in the application process.

Continued outreach will take place to inform families of the emergency funding available.

**FY13 Community Grant Outcome Report
Contract Number #1020258**

Organization Name	CareerCatchers, Inc
Program/Project Name	CareerCatchers, Inc
Program/Project Contact Name	Mana McNeill
Phone Number	301-529-8730
Email Address	mana@careercatchers.org
Organization Address	8720 Georgia Avenue
	Silver Spring 209010
MCG Administering Department	Montgomery County Sheriff's Office
Community Grant Amount	\$15,000
Project Start Date	July 1, 2012

Please indicate the period this report is covering and state the outcomes and results achieved during this time.

Mid-Year Outcomes/Results of FY 2013 Employment Counseling Program

Number of Clients Served: 50

Number of Clients who participated in one-on-one counseling: 50

Number of Clients who created a resume: 47

Number of Clients who wrote cover letters: 34

Networking Skills: 47

Online Job Search: 39

Online applications: 39

Interviewing Skills: 43

Client Interviews for Employment: 22

New Jobs for Clients: 11

Clients Increased Income: 11

Referrals to Training/Montgomery Works Training: 6

Referrals for ESOL classes: 4

Clients Received Job Search Packet: 40

FY13 Community Semi-Annual Grant Outcomes Report – Jan 1, 2013
Contract Number # 1018384

Organization Name	The Community Foundation for the National Capital Region – The FIRM Fund of The Nonprofit Roundtable
Program/Project Name	Project FIRM
Program/Project Contact Name	Barbara Garlock (The Nonprofit Roundtable)
Phone number	301 233 5066
Email Address	bgarlock@nonprofitroundtable.org
Organization Address	1201 15 th Street NW, Suite 420
	Washington, DC 20005
MCG Administering Department	MCDHHS
Community Grant Amount	\$116,620.00
Project Start Date	July 1, 2012

Outcomes/Results Achieved for Scope of Services contracted:

A. Provide two 2-day financial management workshops to nonprofit organizations with ongoing access to on-line materials in support of the curriculum.

Two FIRM cohorts are scheduled for FY13. Cohort I convened Nov. 14/15 at Universities at Shady Grove. 15 organizations participated, including over 40 leaders: Asian-American Homeownership Counseling, Inc., Capitol Arts Network, Girls on the Run of Montgomery County, GreenWheaton, Manna Food Center, Mercy Health Clinic, Montgomery Avenue Women's Center, Montgomery County Maryland Delta Alumnae Foundation, Inc., NARAL Pro-Choice MD Fund, National Association of the Deaf, On Our Own of Montgomery County, Inc., Primary Care Coalition of Montgomery County MD Inc, Red Wiggler Community Farm, Teen And Young Adult Health Connection (TAYA), Washington Youth Foundation. Cohort II is scheduled for Jan 29/30 @ USG and 20 organizations have pre-registered. Curriculum is tailored to each cohort – a “case study” section was added this year and all materials are available on-line as well as via a notebook / workbook. Evaluations were collected from all participants and are being analyzed by our Evaluation specialist, for presentation to the Advisory Committee in February.

B. Provide 3 facilitated follow-on peer learning sessions for each of the two FIRM cohorts.

Facilitated “Peer Sessions” enable FIRM participants to continue their peer-to-peer support and networking and acquire deeper financial management skills. Cohort I met Dec. 4 and worked on Programmatic Budgeting. Additional sessions are scheduled for Jan. 10 and Feb. 7. Topics to be presented: How to use a dashboard; Forecasting. Cohort II (Jan 29/30) Peer sessions are scheduled for Feb. 7, Mar. 7, Apr. 4. Topics will be determined by the group at the FIRM workshop.

C. Provide 3 Alumni Sessions for organizations who have participated in FIRM in prior years.

The first Alumni session was held Dec. 6th and brought a panel of experienced CFOs to address: “How to hire, fire and manage outsourced financial service providers”. Two additional sessions are scheduled on Apr. 9 and May 9: 1) a panel of funders who will speak to how they assess financial data provided by nonprofits in making their investment/grantmaking decisions; 2) a facilitated session to present tools that can be used to assess mission and financial performance as input for deciding whether to maintain/grow/close programs. Alumni sessions are held at Nonprofit Village.

D. Develop and maintain a list of financial service providers and assist organizations interested in outsourced assistance.

The Nonprofit Roundtable Connector is maintained on the organization website. We will be using an intern in early 2013 to do phone outreach to FIRM and Nonprofit Roundtable members to encourage postings on this peer-to-peer provider recommendation site. Project FIRM's Director is part of a regional group through Mosaica that is gathering a list and developing contacts of financial service providers who specialize in nonprofit work. This group meets quarterly.

E. Develop and maintain a list of professional development opportunities for continuing education needs of nonprofit staff.

The Nonprofit Roundtable/Nonprofit Montgomery maintains on our website a Resource: Professional Development Opportunities of academic and other career/ skills building programs including degrees, certificate programs and continuing education courses. Project FIRM's Director is part of a regional group sponsored by Maryland Nonprofits that meets to share information about programs and curricula. This group meets quarterly in MD Nonprofit's offices in Baltimore.

FY13 Community Grant Outcomes Report
Contract Number 1012227

Organization Name	The Community Foundation for the National Capital Region
Program/Project Name	The Montgomery County Food Council
Program/Project Contact Name	Sally Rudney, Executive Director, The Community Foundation for Montgomery County
Phone number	301-495-3036
Email Address	srudney@cfncr.org
Organization Address	8720 Georgia Ave., # 202 Silver Spring, MD 20910
MCG Administering Department	Department of Health & Human Services
Community Grant Amount	\$25,000
Project Start Date	December 7, 2011

Scope of Services - Activity	Results Achieved
The contractor must hire consultant(s) who will achieve the below activities.	Lindsay Smith was hired in August of 2012 to serve as the Food Council's Coordinator to replace outgoing coordinator, Claire Cummings. Claire provided several days of training prior to her departure. Lindsay's progress since August 2012 is detailed below.
Providing general administrative support to the Food Council and Working Groups	Finalized organizational summary with guidance from Food Council members. Completed all required paperwork to become a member of Bethesda Green. Updated new member selection process, have started the process of recruiting several with the Search Committee. Coordinating public and Working Group meetings with members, attending meetings, taking and posting notes. Handling budget management.
Providing technical expertise to Working Groups	Assisted in drafting letter on the Zoning Ordinance update for Food Council consideration. Participated in public hearing, tracked progress of update with Working Groups. Working with Montgomery County Planning Department and several Higher Ed institutions to develop a comprehensive geospatial database to map the food system.
Handling admin functions, including but not limited to communications and data management	Maintaining listserv and have sent out several newsletters to our network to publicize Food Council's work and that of other organizations in the County. Listserv has grown to over 300 people. Examining opportunities to streamline internal and external communications platforms
Developing and maintaining website, social media platforms	Maintaining current website, Facebook account, Twitter account, online calendar, & Wordpress blog. All accounts are active & regularly updated with articles, events, & announcements. The website is still in the process of being updated.

<p>Performing fundraising activities, including grant writing & individual solicitations</p>	<p>Made donation requests in newsletters, on website. Have met with County Executive's Office, Community Foundation on future funding proposals and opportunities. Drafted a memo for Food Council consideration to explore the next steps in the Council's organizational development. A business plan is being developed under the leadership of the Food Council co-chair that will be used to solicit additional funding. Followed up with previous funders.</p>
<p>Attending all Food Council related meetings</p>	<p>Held 3 public meetings, 3 internal meetings of full council and numerous internal committee meetings, a number of conference calls, and 7 Working Group meetings. Received appointment to MoCo Council Food Recovery Work Group.</p>
<p>Performing additional outreach activities</p>	<p>Volunteered at this fall's Ag Reserve Ride, participated in County Council's Food Day proclamation, MD Dept of Planning's Planning Director's round table on food systems planning, attended Bethesda Green monthly meetings and networking events, co-presented at the MD Hunger Solutions conference in October, and participated in the DC Food for All Summit.</p>

FY13 Community Grant Mid-Year Report

Contract # 1020092

Organization Name	The George B. Thomas, Sr. Learning Academy, Inc.
Program/Project Name	Director of Development for Saturday School
Program/Project Contact Name	Michael Thomas
Phone number	301.320.6545
Email Address	Michael_A.Thomas@mcpsmd.org
Organization Address	7210 Hidden Creek Road
	Bethesda, MD 20817
MCG Administering Department	Health and Human Service
Community Grant Amount	\$70,000
Project Start Date	July 1, 2013

Mid-Year Report-2012-2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

- Completed process to advertise Saturday School program on Ride-On Buses
- Met with numerous stakeholders relative to securing funds for Saturday School as identified in the monthly reports.
- Established a Business Advisory Committee for GBTLA, Inc. Saturday School.
- Initiated the Fall Fundraising Campaign and raised \$9,440.00.
- Initiated partnership with Peer2Peer Tutors to increase enrollment and secure additional funds.
- Planned and conducted meeting relative to establishing Performance Measures for Saturday School.
- Identified the following organizations to submit grants to in FY 2013: Bank of America, George Preston Marshall, Washington Post Charities, Philip Graham, Dreyfus and Omega Psi Phi Fraternity, Inc.
- Instrumental in securing photographer for GBTLA, Inc. Saturday School.
- Secured the following commitments of support for the Saturday School Golf Tournament and Fundraiser scheduled for Friday, May 17, 2013.

Intelligent Decisions	\$50,000
GenOn Energy, Inc	2,500
Adsytech, Inc	2,500
Washington Gas	2,000
Dr. & Mrs. George B. Thomas, Sr.	1,500
Coffey Consulting, LLC	1,000
Sandy Bank	TBD
Total	\$59,500

- Established the process and distribution of 22,000 postcards linked to the United Way Campaign to all MCPS employees. The results of this initiative will not be reported to GBTLA, Inc. by the United Way until spring 2013.

FY13 Community Grant Outcomes Report

Organization Name	The Greater Washington Jewish Coalition Against Domestic Abuse, Inc.
Program/Project Name	Direct Client Services and Operating Support
Program/Project Contact Name	Elissa Schwartz
Phone Number	301-315-8040
Email Address	elissa@jcada.org
Organization Address	PO Box 2266
	Rockville, MD 20847
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$60,630
Project Start Date	July 1, 2012 – December 31, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Outcomes/Results Achieved (to be determined by administering department) – One page only

During this timeframe we have closed 12 client cases. All 12 meet the successes listed in our grant and outcome measures as listed below.

All 12 had:

- a lethality assessment
- a safety plan initiated
- at least 2 of the 3 treatment goals
 - o all 12 had a completed safety plan
 - o all 12 were provided with mental health and community resources
 - o 8 out of 12 report change from intake date to closed date on Domestic Violence Survivor Assessment Clients

Successful outcome measures listed in grant:

1. 100% of clients will have a risk assessments performed by clinicians using a lethality assessment
2. 100% of clients will have a safety plans initiated by social worker: A safety plan will include some or all of the following components: Safety during a violent incident, Making it easier to leave, Safety in my own residence, Safety with an Order of Protection, Safety on the job and in public, Safety when using drugs or alcohol, Safety and my children, Financial safety and independence, Safety and my emotional health, Safety by being prepared.
3. 75% of closed cases are positive. Deemed a positive closed case if the client meets at least 2 out of 3 of the following treatment goals:
 - a. A safety plan will be completed
 - b. Client will be empowered through the provision of referrals for mental health and community resources as needed
 - c. Client will report change from intake date to closed date on Domestic Violence Survivor Assessment Clients

FY13 Community Grant Outcomes Report

Organization Name	The Hebrew Home of Greater Washington dba Charles E. Smith Life Communities
Program/Project Name	Comprehensive Leadership Development and skills training program to address critical shortage of nursing staff.
Program/Project Contact Name	Mrs. Susan Moatz, Director, Development Operations and Major Gifts
Phone Number	301-816-7746
Email Address	moatz@hebrew-home.org
Organization Address	6121 Montrose Rd. Rockville,MD 20852
MCG Administering Department	Health and Human Services
Community Grant Amount	\$25,000
Project Start Date	Not yet begun

Outcomes/Results Achieved (to be determined by administering department) – One page only

This contract is still under development, for a staff training program to begin in the spring. Contract is not executed as of January 31, 2013.

FY13 Community Grant Outcomes Report

Organization Name	The Jewish Federation of Greater Washington
Program/Project Name	Partial funding for driver training and transportation routing software
Program/Project Contact Name	Marci Harris-Blumenthal
Phone Number	301-230-7296
Email Address	Marci.Harris-Blumenthal@ShalomDC.org
Organization Address	6101 Montrose Road Rockville, MD 20852
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$25,000
Project Start Date	December 7, 2012 (Contract Start Date)

Outcomes/Results Achieved (to be determined by administering department) – One page only

Outcomes/Results Achieved (to be determined by administering department)

- All 14 agencies are conceptually “on board” with participating in a community-wide motor pool.
- Of those, nine of them own one or more vehicle, with four agencies owning numerous vehicles. The other agencies currently rent vehicles as needed.
- Six of the agencies have moved to using the same fuel provider. This provides better pricing and enables us to track fuel usage. The other three agencies are moving in the direction of transferring fuel purchasing to this provider.
- The Jewish Federation has purchased an electronic fingerprinting machine and we are in the process of registering it with the state of Maryland. Once completed, it will be at a central location for all participating agencies to use at a much reduced cost compared to their current fee for a private service. We also have the capability of taking the machine on site for large numbers of users. The primary purpose of the fingerprinting machine is to ensure that all drivers have standardized background checks even if they are driving vehicles belonging to another agency. However, since all of the participating agencies have multiple functions, it has a secondary benefit of providing background checks for other employees (i.e. teachers, health care workers) at minimal cost.
- The Jewish Federation has purchases transportation routing software and installed it in seven of the participating agencies to date, including basic training of staff to use the software. At this point, the agencies are learning how to use the software to track their own transportation use, so that they will be ready to access it for community-wide use in the next phase of the project.

FY13 Community Grant Outcomes Report

Organization Name	The Lollipop Kids Foundation
Program/Project Name	Equipment Closet
Program/Project Contact Name	Debbie Sahlin
Phone number	202-834-7011
Email Address	Debbie@lollipopkidsfoundation.org
Organization Address	20 Southlawn Court, Suite D
	Rockville, MD 20850
MCG Administering Department	
Community Grant Amount	\$20,000
Project Start Date	December 6, 2013

The Lollipop Kids Foundation opened a new 2,500 square foot therapeutic center in December 2012. The center opened to the public on January 21, 2013. Having a centralized location funded by the Montgomery County Council has enabled the foundation to meet more need in our community by way of the following outcomes:

- Allows housing of all DME in one location
- Enables LKF staff and volunteers to more efficiently manage DEM request
- Provides location for bi-monthly equipment clinics which maximizes number of children served
- Enables LKF staff to choose the best available option of DME for the child
- Increases ability to serve a larger geographical area
- Provides location in Montgomery County that draws people throughout the Washington Metropolitan area to our center
- Invites parents to become involved in additional LKF programs
- Increases awareness of LKF's program
- Encourages networking among families

Our first equipment clinic is schedule for Monday, January 21, 2013.

Representatives from MCPS are more aware of our equipment closet and have asked the ED of LKF to present information on the program so MCPS's staff can better utilize the program. Date /time TBD.

LKF ED is working with MCPS employee to designate LKF equipment closet as a job site for children in MCPS high schools.

Please find attached reports detailing donations from our equipment closet since opening of the new center.

FY13 Community Grant Outcomes Report

Organization Name	The Menare Foundation, Inc.
Program/Project Name	Button Farm Operations Grant
Program/Project Contact Name	Anthony Cohen
Phone number	202.903.4140
Email Address	menarefoundation@aol.com
Organization Address	PO BOX 1366
	Olney, MD 20830
MCG Administering Department	Department of Recreation
Community Grant Amount	\$21,8000
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Our grant funds the expenses of our off-site office and operations during the restoration of our office space at the Button Farm Living History Center. To date we have submitted an invoice for compensation of expenses (rent, utilities, insurance, etc.) in the amount of \$5,774.77 covering the period from July 1, 2012-December 12, 2012. At present we are on track to spend the total grant amount before our contract expires.

In 2012 Menare has forged meaningful partnerships with other nonprofits in the community through programs and activities at the Button Farm Living History Center. Located on State land, the Resident Curatorship program allows Menare long-term use of the property in exchange for restoring the farm buildings for ongoing community use, and keeping valuable historical and cultural resources in the public's hands.

During this grant period, Menare has been able to focus on expanding partnerships groups like Manna Food to supply fresh local produce from our farm for their clientele in concert with other nonprofit producers such as Red Wiggler Community Farm, whose director Woody Woodruff serves as an adviser to our food bank project. As a member of Bethesda Green—where our operations are housed during the restoration—we've received business management and technical support to assure we have a solid business plan and organizational structure.

2012 saw additional partnerships with other nonprofits such as Our House, Montgomery Heritage Tourism Alliance, Montgomery Countryside Alliance, Germantown Historical Society, The Lazarus Group, Leadership Montgomery, Montgomery Master Gardeners, the National Student Leadership Conference, Boy and Girl Scouts and Concerts in the Country to name a few groups with which we collaborate. By expanding our facilities our site will provide convenient and much-needed meeting and event space for local non-profits, up-county residents, and other local civic and community groups.

FY13 Community Grant Outcomes Report

Organization Name	The Menare Foundation, Inc.
Program/Project Name	Button Farm Living History Center Restoration
Program/Project Contact Name	Anthony Cohen
Phone number	202-903-4140 (cell)
Email Address	menarefoundation@aol.com
Organization Address	PO Box 1366
	Olney, MD 20830
MCG Administering Department	Department of General Services
Community Grant Amount	\$80,000 FY13 Cost Sharing
Project Start Date	October 12, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Menare Foundation, Inc. launched its Capital Restoration project for the Button Living Farm Living History Center this Fall upon receiving an executed contract on October 12, 2012. Since that date we completed the following:

- Identified the subcontractors to conduct the work specified in our grant
- Began receiving bids on work
- Ordered materials and initiated stabilization work to our historic barn
- Inspection of well and septic system
- Procured estimate of new fence construction

FY13 Community Grant Outcomes Report
Contract Number 1022356

Organization Name	Nonprofit Roundtable
Program/Project Name	Nonprofit Montgomery
Program/Project Contact Name	Hope Gleicher and Audrey Alvarado
Phone number	301-219-5775
Email Address	hgleicher@nonprofitmontgomery.org
Organization Address	1201 15 th St NW, Suite 420, Washington DC 20005
MCG Administering Department	DHHS
Community Grant Amount	\$25,000
Project Start Date	October 4, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page

- Work in partnership with the Montgomery County Arts and Humanities Council to increase the number of nonprofits that participate in the Nonprofit Energy Alliance.

Provided 2 webinars, August 24 and September 7. Offered ongoing one-on-one technical assistance. NPEA VI was promoted in our newsletter, at all fall events and through phone calls. Results of NPEA VI included the following: Advocates for Justice and Education; A Wider Circle; CentroNia; DC Scores, Emmanuel United Methodist Church; First Baptist Church of Ken-Gar; Friends of the Library, Mont County; Great Hope Homes; Joe's Movement Emporium; Latino Economic Development Corporation; Mary's Center for Maternal and Child Care; Metro Teen AIDS; Montgomery Housing Partnership; Vesta Inc; Warner Memorial Presbyterian church; Washington Revels; Washington School of Photography; Whitman-Walker Health.

NPEA is now comprised of 64 nonprofits that will collectively save an estimated \$536,000 compared to standard energy service, while supporting clean sources of energy and building a new economy. The wind power offsets about 40 million pounds of CO2, which is equivalent to removing 3,500 cars off the roads. On September 18, 2012, NPEA was presented with the Partnership Award from the Maryland Clean Energy Center during the Maryland Clean Energy Summit 2012

Dates for spring round: April 10: Deadline for NPEA VII Applications; April 15-19: Clean Currents will present proposals to applicants; April 22 (Earth Day): Signed agreements due

- Host three nonprofit community dialogues with relevant government stakeholder about policy and budget priorities & community needs between summer 2012 and winter 2013 to inform and improve the way nonprofits and government do business together so that it is a most efficient and effective partnership.

The Steering Committee met with County Executive Ike Leggett on October 8, 2012. On December 3, 2012, we organized a large group discussion of youth serving nonprofits and Advocates for Children and Youth to surface the highest priority community needs. The Nonprofit Advisory Committee to HHS met November 30, 2012 and provided feedback on new allowable cost policy and ways to improve advance payment and notice to proceed procedures.

- Contractor must deliver information and support that strengthens individual nonprofits and the network of nonprofits.

Prepared and distributed a weekly e-newsletter, the Roundup, and maintained the website. Held a workshop on the Affordable Care Act for nonprofits as employers and as service providers.

- Contractor must host annual meeting for 75 - 125 nonprofit leaders on a topic that promotes the exchange of ideas and strengthens the leadership and collaboration of nonprofits and that brings together members and key community partners.

Held *Everyone has a Voice: the Challenge of Leading in an Open Source World* on September 14, 2012.

FY13 Community Grant Outcomes Report

Contract Number 1022353

Organization Name	Nonprofit Village
Program/Project Name	
Program/Project Contact Name	Kim Jones
Phone number	301-230-0111
Email Address	kjones@thenonprofitvillage.org
Organization Address	12320 Parklawn Drive
	Rockville, MD 20852
MCG Administering Department	DHHS
Community Grant Amount	\$100,000
Project Start Date	November 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

The Nonprofit Village remained fully leased. Services for tenants include shared receptionist, copier, fax, printer, scanner, shredder, internet service, conference calling service, and conference rooms. The Nonprofit Village (NPV), through its partnership with the Jewish Council on Aging (JCA) is able to offer tenants complimentary daytime use of a large training room that holds 60 people and additional small meeting room space.

NPV is working with a variety of partners to offer additional capacity building training to tenant organizations. Some of the topics include fundraising, risk management and insurance, community outreach, and low cost services offered by community partners. Training is offered by Nonprofit Montgomery, the Foundation Center, Maryland Nonprofits and through Board Source webinars.

NPV offers a summer shared intern program for tenants. Five interns were hired to assist tenants with their programs. The interns work collaboratively, directly serve the tenants, and are paid by The Nonprofit Village. Interns and additional volunteers are coordinated throughout the year by The Nonprofit Village.

NPV now offers a shared library for tenants. We have the ability to search the Foundation Center library online and provide digital grant guides. Books and periodicals that support nonprofit management are provided to tenants. We are planning a spring proposal writing training program for tenants. We also are a licensed site for nonprofit webinars that are offered by Maryland Nonprofits, the Nonprofit Roundtable, and other capacity building organizations. No cost is passed on to tenants for these services.

Additional services offered include grant searches on the Foundation Center website, design and analysis of surveys through Survey Monkey, a weekly tenant only newsletter, and electronic searches for recruiting potential board members through a LinkedIn membership.

The NPV is redesigning its website. The refresh and redesign is expected to be completed by early February 2013. Members only features for tenants will allow the booking of meeting rooms and request for services.

NPV is launching a virtual office program. Nonprofits that require a commercial address will be provided this option as a low cost alternative to mailbox services. The virtual tenants will have access to copier, fax, postage machines and conference rooms at a reduced rate.

FY13 Community Grants Outcomes Report

Organization Name	TLC – The Treatment and Learning Centers
Program/Project Name	After School Arts Program for Students with Disabilities
Program/Project Contact Name	Debbie Ezrin
Phone Number	301.424.5200 x155
Email Address	dezrin@ttlc.org
Organization Address	2092 Gaither Road, Suite 100
	Rockville, MD 20850
MCG Administering Department	Department of Health and Human Services
Community Grant Amount	\$9,780
Project Start Date	9/1/12

Outcomes/Results Achieved:

The first session of this program began in September 2012. We have 8 high school participants and 5 middle school participants. One peer volunteer has been able to regularly support the high school program since it began with another volunteer starting in January 2013. Two of the enrolled students had their tuition funded by a program through The ARC of Montgomery. None of the other enrolled students qualified for scholarship funding. Therefore, we will not be submitting an invoice to the County for the \$2,400 budgeted for scholarships during these two sessions.

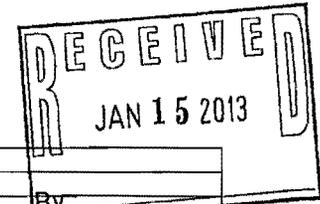
Staff initially focused on promoting basic acting skills such as vocal projection, body awareness and movement, and improvisational skills. They also assessed the interests of the actors in the troupe, who voted on themes for their final performances. The lead instructors then created improvisational scenes with students that developed plot lines and actual dialogue for the final performances, enabling the actors to take ownership of the material they helped to create. The directors have focused on understanding the abilities of each actor to create roles that maximize their strengths. For instance, if a child is non-verbal, a more movement based part will be created for that actor.

Final performances will be held in mid-March 2013. The middle school show theme is traveling and tells the story of Daisy, who is lost in a magical land and needs to find her way back to school. Traveling along, she meets some memorable friends who journey to find the Wizard of Draziw. Can they reach Draziw before the Evil Witch catches up to them? The high school students' theme is beach and tells the following story: With the big 4th of July party coming up, the Mayor of Paradise Cove recruits the lifeguards to keep her beach clean and welcoming to tourists. But the local surfers are causing a ruckus by feuding with animal rights activists. Meanwhile, a mystery woman is on the run from a ruthless bounty hunter. Can Paradise Cove clean up its act?

The second session classes starting in April will introduce the students to other art mediums in addition to acting. Music, Dance and Puppetry will all be offered in the 8 week session. The concentrated classes will give students a chance to explore a more specific performing skill in more depth. Enrollment has yet to begin.

FY13 Community Grant Mid-Year Report

Contract # 1010514



Organization Name	Thor Teams, Inc.
Program/Project Name	Thor Teams, Inc.
Program/Project Contact Name	Michael J. Thornett, CPA
Phone number	301-253-6397
Email Address	Kmthorn9@verizon.net
Organization Address	10820 Bellehaven Blvd Damascus, MD 20872
MCG Administering Department	Health and Human Services
Community Grant Amount	\$23,903
Project Start Date	July 1, 2012

Mission Statement: "Thor Teams, Inc." (TTI) is an enrichment program that provides educational and cultural experiences to financially disadvantaged students in the Damascus, Maryland community to inspire these students to reach their greatest potential. Towards this goal, TTI provides free mentoring, tutoring, and team building opportunities for these students."

"There is strong evidence that, when schools partner with families, and community-based organizations, these *partnerships for learning* improve children's development and school success. They provide a seamless web of supports designed to ensure positive learning experiences in children and youth."

Harvard Family Research Project*
January 2013

Part One: Activities July 1, 2012 – January 15, 2013

- Summer Leadership Training – 6 high school students, three days in New Market, VA
- Summer Skills Clinic – 25 middle and high school students, four days at the Redeemer Lutheran Church
- Monday and Wednesday Evening Tutoring at the Damascus Community Library
- Thursday Tutoring/Mentoring at the Damascus Recreation Center (491 hours of tutoring provided since July 1, 2012)
- Parent Meeting in September at the Damascus Community Library
- Three Damascus High graduates visited Thor Teams to discuss their experiences after high school
- 8 high school students attended two campus visits to four local colleges

Part Two: Indicators of Success

- Tangible**
- 66% of TTI students are taking at least one honors course
 - 64% of TTI students are taking at least two honors courses
 - 15% of TTI students are taking at least three honors courses
 - TTI high school students earned an academic, weighted GPA of 2.63 for the 1st quarter of the 2012-2013 school year
 - TTI middle school students earned an academic, weighted GPA of 2.92 for the 1st quarter of the 2012-2013 school year
 - 41% of the high school students participate in extracurricular activities
- Intangible**
- 1) The quality and commitment of our staff.
 - 2) Volunteer hours driving students to and from all events by the staff.
 - 3) Support we have received from the community by donations and gifts in kind from more than 70 benefactors.
 - 4) The Damascus Recreation Center and Director Linda Panagoulis.
 - 5) The Baker Middle School staff and Principal Louise Worthington.
 - 6) Faith Connections, Damascus Lions Club, Damascus Help, and Damascus Historical Society.
 - 7) The Damascus Library and Director Karen Miller.
 - 8) Damascus High School staff and Principal Bob Domergue.
 - 10) Corporate sponsors such as TerpSys LLC, Keelpoint LLC, The Montgomery Financial Group, and The Woodfield Veterinary Clinic.
 - 12) The reputation TTI enjoys in the community and among the residents of the Damascus Gardens apartments.
 - 14) The network of seamless communication between the TTI staff/students/parents/schools.

Part Three: Thor Teams Retention

Thor Teams began in September of 2007 with eight students from Baker Middle School. There are currently thirty-three middle and high school students who are committed to the program with two students attending Montgomery College and one attending Seneca Valley High School. Since its beginning, Thor Teams has had more than sixty students participate in the program. Of that number, only fourteen decided that they did not want to continue. Thor Teams experienced the loss of sixteen eager students who moved to other school districts.

Seventy-five percent of the students who join Thor Teams continue in the program. Currently three students have been involved for six years, six for five years and eight for four years.

*The Harvard Family Research Project identified seven elements which are essential to building learning partnerships. They are:

- Shared Vision learning
- Shared leadership and governance
- Complementary partnerships
- Effective communication
- Regular and consistent sharing of information about youth progress
- Family engagement
- Collaborative staffing models.

Respectfully Submitted

 Michael J. Thornett, CPA
 President

FY13 Community Grant Outcomes Report

Organization Name	Unity Christian Fellowship, Inc (UCF)
Program/Project Name	Aim High In Life Education and Life Skills (ELSP) Program
Program/Project Contact Name	Donald Williams II
Phone number	(301) 641-7261
Email Address	aimhighinlife@aol.com
Organization Address	18222 Flower Hill Way #185 Gaithersburg, MD, 20879
MCG Administering Department	Contracting Department
Community Grant Amount	\$15,000
Project Start Date	August 2012

Significant Accomplishments, Outcomes and Results Achieved: Jul 2012 – Dec 2012

Program: Academic Performance Improvement

For the first quarter of school year 2012-2013 we paid 6 students \$ 815 for grades of A's and B's out of 17 students that signed contracts. 15 additional students signed contracts for the 2nd quarter.

Program: Enrichment Exposure

SAT/ACT 3-Day Boot Camp - Conducted an SAT/ACT 3-Day Boot Camp on September 10-13, 2012. The purpose of the camp was to teach students test taking strategies to build the student's confidence to do well on the standardized test. A total of 34 students from 7 high schools attended the workshop. Students that sat for the test, approximately 18 reported minimum test taking anxiety and improved scores.

2012 Girls Rock Conference – The theme for the conference was “Girls rock because they have confidence, high self-esteem, uniqueness, and intelligence.” Ten middle schools students were sponsored and as a result of the conference the students aspire to be engineers and scientists instead of singers and actresses. Our goal was to improve decision making and change career paths and that goal was met.

STEM Initiatives – On July 31 twelve students visited Howard University Engineering Department. Their ages ranged from 3rd grade to college students. The purpose of the trip was to expose students to the various fields of engineering. On October 13 ten students attended a one-day STEM Conference at the United States Naval Academy. The day-long event included hands-on activities in science, technology, engineering, and math. The students met role models in the various fields and enjoyed a tour of the Naval Academy. The students are better able to articulate their dreams, develop a plan of action, and achieve those goals.

Homework and Book Club – During July and August the students read and discussed The Other Wes Moore. The discussions focused on making choices and how bad choices can derail your dreams. From October through December students participated in study sessions where they are given additional classroom help by MCPS Educators, Howard University Professors, and college students.

Young Entrepreneurs – Middle school and 9th grade students developed a business plan to run a concession stand at the community recreation center twice per month. The students were assigned roles i.e. manager, inventory manager, cashier, shop for inventory, maintain the inventory, and plan to invest the profit. The students submitted their business plan in a contest, presented it to an audience of future entrepreneurs, and won first place.

FY13 Community Grant Outcomes Report

Organization Name	Upper Montgomery Assistance Network
Program/Project Name	Homelessness prevention
Program/Project Contact Name	Regina Mastromarino
Phone number	301-926-4422
Email Address	Gina_mastro@uman-mc.org
Organization Address	7600 G Lindbergh dr (confidential)
	PO Box 416
	Gaithersburg, MD 20877
MCG Administering Department	Special Needs Housing
Community Grant Amount	\$50,000
Project Start Date	7/1/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Between July 24, 2012 and December 31, 2012, utilizing Montgomery County Council funding, UMAN assisted **96** households with emergency Eviction Prevention program funds totaling **\$24,782.44**

UMAN's eviction prevention program provides emergency financial assistance to households facing the immediate threat of homelessness or loss of a vital utility service. All funding through this program is paid directly to the property management or utility service provider on behalf of the client.

**FY13 Community Grant Outcomes Report
FY10 Cost Sharing**

Organization Name	Warren Historic Site Committee, Inc.
Program/Project Name	Restoration of the Loving Charity Hall
Program/Project Contact Name	Otho M. Thompson, Assistant Secretary
Phone number	410-266-8396
Email Address	omthompson@omtlaw.com
Organization Address	PO Box 44
	Poolesville, Maryland 20837
MCG Administering Department	Department of General Services Division of Real Estate Management Services
Community Grant Amount	\$150,000
Project Start Date	March 15, 2013

Outcomes/Results Achieved (to be determined by administering department) – One page only

**FY12 WARREN HISTORIC SITE COMMITTEE, INC. COMMUNITY GRANT
OUTCOMES REPORT – January 11, 2013**

BACKGROUND

The committee has received two (2) grants to assist with the restoration of the Loving Charity Hall (“Project”). The project has been divided into four (4) phases with a timeline as follows:

PHASE ONE Preliminary Design Phase April - July 2010	- Advertise RFP for proposals from architects. 3 Proposals reviewed and one selected based on competitive pricing. Architectural contract being finalized. COMPLETE
PHASE TWO Final Design Phase August – Mar. 2013	-Submittal of preliminary drawings and specifications to county for code and permits. -Submittal of plans to Maryland Historical Trust for approval. Complete MHT Easement.
PHASE THREE Request For Competitive Bidding Apr. – May. 2013	-Publish notice of letting for contractors to submit bids -Review proposals and select contractor

FY13 Community Grant Outcomes Report

Organization Name	Washington Revels, Inc.
Program/Project Name	Civil War Sesquicentennial Festival
Program/Project Contact Name	Greg Lewis
Phone number	301-587-3835
Email Address	glewis@revelsdc.org
Organization Address	531 Dale Drive
	Silver Spring, Maryland 20910
MCG Administering Department	Community Engagement Cluster
Community Grant Amount	\$10,000
Project Start Date	8/17/12 (contract date by Department)

Outcomes/Results Achieved (to be determined by administering department) – One page only

Washington Revels is submitting this mid-contract report at the request of the Contract Officer for the Community Engagement Cluster.

The contract services by Washington Revels pertain to a series of performances and presentations as part of a community event (“the Event”) on the last weekend of June 2013 commemorating Jeb Stuart’s raid on Rockville 150 years earlier, as part of the lead-up to the Battle of Gettysburg on the following weekend.

To date, the services rendered by Washington Revels consist entirely of preparations being made for the event. These include the following:

- Discussions and written communications among Washington Revels office and production staff regarding artistic and budgetary issues relating to the Event.
- Meetings and written communications between the Executive Directors of both Washington Revels and Heritage Montgomery regarding the Event.
- Meetings and written communications among those Directors and the heads of the Montgomery County Historical Society and Peerless Rockville, and persons connected with other organizations involved in producing the Event.
- Discussions with and engagement of guest performers (actors and musicians) who will perform at the Event.

/s/ Gregory S. Lewis, Executive Director January 15, 2013
Washington Revels, Inc.

FY13 Community Grant Mid-Year Report

Contract # 1021257

Organization Name	Washington Youth Foundation
Program/Project Name	Internet Safety Parent Awareness Campaign
Program/Project Contact Name	Jaemin Yi
Phone number	240-912-6759
Email Address	jaeminyi@wyfcenter.org
Organization Address	706-B East Gude Drive, Rockville, MD 20850
MCG Administering Department	Health and Human Services
Community Grant Amount	\$ 20,000
Project Start Date	August 21, 2012

1. Internet safety campaign through SNS. Internet safety campaign through Facebook was conducted to reach out 1230 of community members.

Contents of internet safety campaign was posted at

- <https://www.facebook.com/notes/sang-won-park/washington-youth-foundation-internet-safety-campaign-dhhs-montgomery-county-mary/470363383008590>
- <https://www.facebook.com/notes/eunkyuu-lee/washington-youth-foundation-internet-safety-campaign-dhhs-montgomery-county-mary/10151287875052463>
- <https://www.facebook.com/notes/jaemin-yi/washington-youth-foundation-internet-safety-campaign-dhhs-montgomery-county-mary/10151077010356193>

2. Outreach brochures distributed 350 copies of internet safety brochures were distributed at Korean local businesses in Montgomery County, Maryland. 52 copies of internet safety brochures were directly distributed to Washington Youth Foundation parents.

3. Internet safety campaign through E-mail Internet safety campaign through E-mail list server of WYF outreach database was conducted to reach out 190 of parents of Washington Youth Foundation participants and youth care professionals.

4. Internet Safety Seminar for the Parents Internet safety seminar for the parents was held at WYF education center on November 29, 2012. 16 parents participated in and were educated.

5. Internet safety campaign through WYF homepage Internet safety campaign through Washington Youth Foundation website was conducted to reach out the parents of program participants and other community members who are interested in the programs of WYF.

Contents of internet safety campaign was posted at

- <http://wyfcenter.org/programs/internetsafetycampaign.html>

FY13 Community Grant Outcome Report
Contract Number # 1021845 Dates: 01/04/2013

Organization Name	We Refuse, Inc.
Program/Project Name	We Refuse
Program/Project Contact Name	Lilian Agwu-Ibeh
Phone Number	240-723-8540
Email Address	Versitywk@gmail.com
Organization Address	PO Box 1584
	Rockville, MD 20878
MCG Administering Department	Montgomery County Sheriff's Office
Community Grant Amount	\$15,000
Project Start Date	July 01,2012

Please indicate the period this report is covering and state the outcomes and results achieved during this time.

****We Refuse Abuse Magazine Reports and Outcomes for FY13**

The Magazine project was created by Lilian Agwu-Ibeh, a survivor of domestic violence in Montgomery County, MD and it was FIRST launched on November 19TH, 2011 by the County Council member, Mr. Phil Andrews of Montgomery County, MD. (At a ribbon cutting event)

The initial Sponsorship of this publication was from Montgomery County Council Members Community Grants.
 Casa of Maryland was our fiscal agent, only in 2011.

****Montgomery County Sheriffs' was our supporter and is now our grant monitor in July 2012.**

In 2012, We Refuse Abuse Magazine received a Grant award by the Council for the purposes of creating awareness to stop domestic violence in the community through our publication of empowerment and continued outreach events in the community-please see social media(face book page)for all events and websites below: <http://werefueinc.com>

Outcomes: We Refuse Abuse Magazine, Organization is the “voice of the survivor of abuse and domestic violence”, and it has been able to “allow victims to understand that it is okay to seek help in abuse, speak to a social worker in Montgomery County and if they are in danger, to call 911 or the crisis center. This publication empowers many women who read the stories of other survivors, to break the silence associated with speaking about the issue of abuse in a public setting or by print.

We have been able to use the hard printed publication and social media (face book) and our websites (<http://werefuseinc.com>) to bring awareness and engage the Community.

We have had at least, two awareness events yearly for the benefit of “would-be victims”, who learn what the signs of abuse entail and know when to seek help.

We Refuse Inc.
Page 2 of 2

The Magazine publication has been distributed to more than 1,000 Residents of Montgomery County(since 2011 to present),as well as Victims of Domestic Violence, who reside in Shelters, we have distributed to hospitals, social workers, and during our public events attended by survivors, victims and our sponsors.....and they show appreciation to our cause, verbally and on print.

We are delighted to continue our hard work by having outreach in the Community, to target as many men and women, to know that domestic violence are no longer acceptable.

Thank you.

Written by Lilian Agwu-Ibeh
Founder/President of We Refuse Inc.
Tel :(240)723-8540
January 04, 2013

FY12 Community Grant Outcomes Report
Contract Number 9643510026-AA

Organization Name	Women Who Care Ministries
Program/Project Name	Helping Kids Eat Food Program
Program/Project Contact Name	Judith Clark
Phone number	301-963-8588
Email Address	judith@womenwhocareministries.org
Organization Address	20402 Shadow Oak Ct
	Montgomery Village, MD 20886
MCG Administering Department	Community Action Agency
Community Grant Amount	\$130,000.00
Project Start Date	July 1, 2012

Outcomes/Results Achieved (determined by administering department) – One page only

Received our Notice to Proceed effective July 1, 2012

During the period July 1 through December 31, 2012 we:

- Continued to forge partnership with civic groups, organizations and foundations
- Consistently recruited volunteers through several mediums, including our websites
- Consistently expanding schools and number of children in the schools to receive food
- Consistently interviewing and hiring personnel for the Helping Kids Food Project
- Continued development of our six-stationed solicitation call center; which is used to solicit food, volunteers, donations, and community partners for our food programs.

Number of food sacks provided to children through December 31, 2012: 12,600

Food Drives and other outreaches

- We conducted a total of 120 food drives, as we have expanded to multi-sites.
- We conducted 60 orientation/training sessions with volunteers (did larger groups).
- We trained 485 volunteers to help us raise food for our programs and do other projects
- Formed partnerships with 15 additional organizations to provide food to the children

Outcomes:

School personnel now taking direct action to benefit hungry children
 Reduced health problems in children due to their receiving nutritious food
 Hunger barrier that contributes to poor school performance is removed
 Ability to accept increased food donations due to continued funding for pantry
 Increased food due to increased volunteer outreach methods spearheaded by our
 Volunteer Coordinator/Admin Assistant and other personnel funded by this grant
 Volunteer base has increased more than 45 percent due to increased efforts
 Our presence in community increased more than 55 percent from prior year.

FY13 Community Grant Outcomes Report

Organization Name	Workforce Solutions Group of Montgomery County
Program/Project Name	Re-Entry Program at MCCF
Program/Project Contact Name	Yolanda Tully
Phone number	240-283-1576
Email Address	ytully@montgomeryworks.com
Organization Address	11002 Veirs Mill Road, Suite 100
	Wheaton, MD 20902
MCG Administering Department	Corrections
Community Grant Amount	\$45,000
Project Start Date	July 1, 2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

Program Overview

Since 2011 funding from the Montgomery County Council Community Grant has enabled Workforce Solutions Group of Montgomery County, Inc. (WSG) to sustain program operations at the Montgomery County Correctional Facility (MCCF) in Clarksburg, Maryland. WSG oversees and staffs the *MontgomeryWorks* One-Stop Career Center inside MCCF; providing intensive job readiness training, basic computer skills instruction and job search techniques to inmates up to 180 days prior to release. For this reporting period, unique services included:

- Our Re-Entry Employment Coordinator at MCCF continues to oversee and deliver seven instructional workshops to the inmates over a 12-week curriculum.
- A total of 165 participants completed the Computer Basics instructional series led by our Workforce Development Trainer in 2012. Inmates received instruction on Microsoft Excel, Microsoft Office, and Keyboarding, developing skill sets to assist with their job search and to enhance their marketability in the job market.
- Instructional hours for the intensive job readiness classes were increased from 90-minutes to 110-minutes, for 2-classes per day each week. This modification provides more class time for the inmates and allows for more comprehensive material review, and practical application of the job search skills and program activities.
- An accelerated 3-hour Learning Lab for inmates with short-term sentences was introduced during this reporting period to accommodate individuals who are released before 180 days. This accelerated session is offered weekly and a total of 12-inmates can participate in this session per week.
- A new journal program was incorporated with an overview of the "Who Moved My Cheese" instructional series, allowing the inmates to share responses to 32 questions related to this series and how the life-lessons impact their personal choices and personal development. The journal project is well received by the

- customers as they appreciate the opportunity to self-reflect on their lives in a positive way.
- Plans are underway to host a job fair at MCCF in the late spring of 2013. WSG staff will recruit employers through their volunteer network with the MoverMoms organization in Bethesda, from faith-based partners, and through resources and networks from the community On-Stop career centers.

Reporting Period: 2012	Total Customers Served	Total Community Release Classes	Total One Stop Return Visits
July	65	17	13
August	45	25	11
September	39	17	3
October	34	11	8
November	30	22	4
December	23	14	3
TOTAL	236	106	42

Legend for the Above Data Fields

- **Total Customers Served:** *Individual customers seen each month at MCCF*
- **Total Community Release Classes:** *all activities within the facility that prepare the inmate for release including job search and life skills.*
- **Total MCCF One Stop Visits:** *includes any individual visit for customers who have completed the curriculum, but continue to visit the One Stop for services (i.e. - coaching, computer lab, resource books, etc). Note: this number varies depending upon length of time the inmate remains at MCCF.*

Connection to Community One-Stop Services

This quarter, a total of 66 inmates were released from MCCF. The year-to-date totals for the number of One-Stop customers released are 202 individuals. Our overall data indicates, seventy-four percent of the inmates served in pre-release services at the One-Stop in the jail come to the community one-stop upon release to continue receiving services.

FY13 Community Grant Outcomes Report

Organization Name	WUMCO Help, Inc
Program/Project Name	Emergency Assistance
Program/Project Contact Name	Renee Brooks
Phone number	301-972-8481
Email Address	wumco@prodigy.net
Organization Address	P.O. Box 247
	Poolesville, MD 20837
MCG Administering Department	
Community Grant Amount	\$15,000.00
Project Start Date	10/12/2012

Outcomes/Results Achieved (to be determined by administering department) – One page only

The mission of WUMCO is to provide emergency assistance to families in time of crises: Our assistance ensures that families are able to remain in housing and also have adequate heat, water and electricity, for at least one month from their time of crises, with the \$15,000.00 awarded through the Community grant, we have been able to assistance a total of 16 families (70 people).

Utility Assistance (\$6,000.00): WUMCO has provided utility assistance to 14 families (65 people) with all families remaining in housing and having adequate utilities, totaling \$3,758.71. Family A is living on a fixed income after the death of her husband, and trying to care for 4 grandchildren, after paying the mortgage family A still has found it hard to keep her utilities current, she now has a past due bill from the arrangement plan she made and the utility company is asking for all monies that are due or face disconnection. We were able to assist with the maximum amount from the grant.

Rent/Mortgage Assistance (\$6,000.00): WUMCO has provided financial assistance to 2 families (5people) totaling \$888.29, these 2 families were able to remain in housing. Living in a rural area we see families only able to work seasonal jobs, and during the winter months work is slow or not at all. Family B is a seasonal worker and a cancer survivor with her limited amount of income and health problems this family struggles to make ends meet. We know this is a low expenditure; however WUMCO expects an increase in the following months for rental assistance.

Summary: Total Montgomery County Council Grant is for \$15,000.00; It is fully expected that WUMCO will use the full allocation before the end of the grant period. WUMCO remains thankful for the grant to help assistance our families in need.

FY13 Community Grant Outcomes Report
1011581

Organization Name	YMCA of Metropolitan Washington (Youth and Family Services)
Program/Project Name	Provides support for the Carroll Ave and Quebec Terrace Community Center After School Programs
Program/Project Contact Name	
Phone number	
Email Address	
Organization Address	
MCG Administering Department	DHHS
Community Grant Amount	\$60,000
Project Start Date	

Outcomes/Results Achieved (to be determined by administering department) – One page only

NO REPORT WAS RECEIVED FROM THIS VENDOR.