

Resolution No.: 18-876
Introduced: June 27, 2017
Adopted: July 18, 2017

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Amendment to the FY17-22 Capital Improvements Program and
Special Appropriation to the FY18 Capital Budget
Montgomery County Government
Department of Recreation
Arts and Humanities Council of Montgomery County
Public Arts Trust (No. 729658), \$50,000
Source of Funds: Current Revenue

Background

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation must be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation must specify the source of funds to finance it.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. On April 10, the Arts and Humanities Council of Montgomery County requested an additional \$50,000 to Public Arts Trust Project as follows:

	Project	Cost		Source of
<u>Project Name</u>	<u>Number</u>	<u>Element</u>	<u>Amount</u>	<u>Funds</u>
Public Arts	729658	Other	\$50,000	Current
Trust				Revenue

4. This increase is needed to be used for critical conservation and maintenance needs and to supplant and conserve the County's aging collection of works on paper.
5. Notice of a public hearing was given and a public hearing was held.

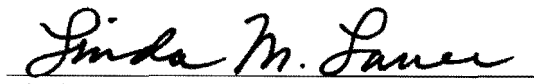
Action

The County Council for Montgomery County, Maryland approves the following resolution:

The FY17-22 Capital Improvements Program of Montgomery County Government, Public Arts Trust is amended as reflected on the attached project description form and a special appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Public Arts Trust	729658	Other	\$50,000	Current Revenue

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council

Public Arts Trust (P729658)

Category Culture and Recreation
 Sub Category Recreation
 Administering Agency Recreation (AAGE19)
 Planning Area Countywide

Date Last Modified 5/19/17
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	326	0	26	300	50	50	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	995,215	305	0	690,640	140	140	90	90	90	90	0
Total	1,321,271	305	26	990,940	190	240,190	140	140	140	140	0
FUNDING SCHEDULE (\$000s)											
Current Revenue: General	1,321,271	305	26	990,940	190	240,190	140	140	140	140	0
Total	1,321,271	305	26	990,940	190	240,190	140	140	140	140	0

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation Request	FY 18	240,190
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		521
Expenditure / Encumbrances		305
Unencumbered Balance		216

Date First Appropriation	FY 96
First Cost Estimate	
Current Scope	FY 18
Last FY's Cost Estimate	1,271

Description

Effective April 12, 1995, the County Council enacted legislation providing for the creation of a Public Arts Trust. The purpose of this program is to incorporate art into public facilities and sponsor privately-funded temporary or permanent displays of art on public property. As written, the County Chief Administrative Officer (CAO) administers the trust in consultation with the Arts and Humanities Council of Montgomery County (AHC MC), Montgomery County Public Schools, Montgomery College, and the Montgomery County Parks Commission. The request for County funds for this project will be determined annually. The guidelines state that the annual request for the next fiscal year will be 0.05 percent of the total approved programmed capital expenditures for the current year Capital Improvements Program of the County Government, Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission. Each year, the County Council should consider appropriating this amount but may appropriate any amount.

Cost Change
 Funding has increased by \$50,000 in FY18.

Justification

Bill 12-94, a revision to the Art in Public Architecture law, provides for the creation of a Public Arts Trust. The Public Arts Trust is administered by the County Chief Administrative Officer.

Fiscal Note

The Public Arts Trust is implemented through the Department of Recreation via an outside contract with the AHC MC.

Disclosures

Expenditures will continue indefinitely.

Coordination

Arts and Humanities Council of Montgomery County, Montgomery County Public Schools, Montgomery College, M-NCPPC, Department of General Services, County Executive, Chief Administrative Officer