

Section 2 – HUD Tables

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 8/31/2014)

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter (year round)	140	0	0
	Transitional Housing (includes Safe Havens (4)	170	0	0
	Persons housed in Permanent Supportive Housing	647	NA	NA
	Total	957	NA	0
Persons in Families with Children				
Beds	Emergency Shelter (includes overflow motels)	203	0	0
	Transitional Housing	140	0	0
	Permanent Supportive Housing (adults and children)	1179	NA	NA
	Total	1931	NA	0

Continuum of Care: Homeless Population and Subpopulations Chart

		Sheltered		Unsheltered	Total
Part 1: Homeless Population		Emergency	Transitional		
Number of Families with Children (Family Households):		48	43	0	91
1. Number of Persons in Families with Children		163	125	0	288
2. Number of Single Individuals and Persons in Households without children		352	156	95	603
(Add Lines Numbered 1 & 2 Total Persons)		515	281	95	891
Part 2: Homeless Subpopulations		Sheltered		Unsheltered	Total
a. Chronically Homeless*		129		52	181
b. Seriously Mentally Ill		165			
c. Chronic Substance Abuse		123			
d. Veterans		35			
e. Persons with HIV/AIDS		5			
f. Current Homelessness due to Domestic Violence		90			
g. Unaccompanied Youth (Under 18)		0			

* includes 2 chronically homeless families 5 people

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	H	900	4,500,000	1,000	200
Frail Elderly	H	350	1,750,000	500	100
Severe Mental Illness	H	135	675,000	135	45
Developmentally Disabled	H	1390	6,950,000	2,500	500
Physically Disabled	M	unknown	N/A	N/A	N/A
Persons w/ Alcohol/Other Drug Addictions	H	unknown	N/A	N/A	N/A
Persons w/HIV/AIDS	M	unknown	N/A	N/A	N/A
Victims of Domestic Violence	H	unknown	N/A	N/A	N/A
Other	H	unknown	N/A	N/A	N/A
TOTAL		2,775	13,875,000	4,135	845

Transition Table 1C/2C/3A
Summary of Specific Housing/Community Development Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number
Rental Housing				
DH-1, DH-2	Loans to assist nonprofit providers in rehabilitating group homes occupied by lower-income, special needs persons to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements.	CDBG	Housing Units	60
DH-1/DH-2/SL-1/SL-2	Acquisition, construction, or renovation of rental housing for persons with low-incomes.	Home	Housing Units	153
SL-1, DH-1, DH-2	Rehabilitation of at least one scattered site public housing unit	CDBG	Housing Units	1
SL-1	Comprehensive programs of Rapid Re-Housing and Homelessness Prevention will assist homeless households locate, obtain and retain affordable, permanent housing.	ESG	People (two persons per household)	40
Owner Housing				
DH-1, DH-2	Loans for housing rehabilitation to enable low and moderate income owners of single-family homes to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements	CDBG	Housing Units	60
DH-1, DH-2, SL-1	Provide for home improvement forgiveness loans to homeowners for lead paint abatement, emergency repairs, and to address code deficiencies	CDBG	Housing Units	8
Community Development				
DH-1, DH-2, SL-1, SL-2, EO-1	Activities to affirmatively further fair housing choice and CHDO Operating support	HOME	People	100
Infrastructure				
SL-1/SL-3	Conduct preliminary planning and design studies for a variety of projects in eligible areas of the County for possible inclusion in a future capital budget	CDBG	People	NA
SL-1, SL-3, EO-1, EO-3	Provide for residential neighborhood assistance to comprehensively address community needs for neighborhood preservation and enhancement.	CDBG	People	150
Public Facilities				
SL-1, DH-1	Funds will be used to operate shelters serving the homeless in Montgomery County	ESG	People	150

Public Services				
SL-1, SL-3, EO-1, EO-3	Provide culturally appropriate youth enrichment activities, health counseling, services to homeless shelter residents, on-site preschool activities for low-income children at five affordable rental properties, support for 8 young adults who have aged out of the care of public systems and are homeless or living in unstable conditions, support for immigrant women and their American children who are the survivors of domestic violence, free testing, assessment, dosing adjustments and patient education to low-income residents at risk for heart related conditions or disease, partial funding for three part time specialists in Autism Spectrum Disorders to assist low-income residents with that condition, homework assistance and tutoring for 50 elementary students, immigration legal services to low income residents, weekly home care aid services for 2 hours a week to 25 frail elderly or disabled clients, community integration support to refugees and recent immigrants.	CDBG/ESG	People	1,772
Economic Development				
SL-1, EO-1	Underemployed and unemployed residents will receive culturally and linguistically appropriate job training (food production) and linkage of micro-entrepreneurs with existing resources and local food mentors	CDBG	People	80
Neighborhood Revitalization/Other				
SL-1, SL-3	Focused neighborhood assistance to comprehensively address community needs for neighborhood preservation and enhancement.	CDBG	People	150
Homeless Objectives				
SL-1	Case management services and security deposits to assist approximately 20 homeless households obtain and retain permanent housing	ESG	People (two persons per household)	40
SL-1	Provide housing, counseling, and life skills support for eight young adults who have aged out of the care of public systems and are homeless or living in unstable conditions	CDBG	People	8
Special Needs Objectives				
SL-1, EO-1	Provide wraparound employment services to students with developmental or other cognitive disabilities after they complete the Bakery Arts Program.	CDBG	People	16
DH-1/DH-2	Provide loans to nonprofit organizations for the purchase and/or rehabilitation of properties for use as group homes.	CDBG	Housing Units	20

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority*		Unmet Need
Renter	Small Related	0-30%	H	5714
		31-50%	M	6408
		51-80%	L	5984
	Large Related	0-30%	H	1438
		31-50%	M	1911
		51-80%	L	1724
	Elderly	0-30%	H	4570
		31-50%	M	2380
		51-80%	L	1678
	All Other	0-30%	H	4704
		31-50%	M	3721
		51-80%	L	6031
Owner	Small Related	0-30%	H	2948
		31-50%	M	4849
		51-80%	L	5797
	Large Related	0-30%	H	742
		31-50%	M	1446
		51-80%	L	1670
	Elderly	0-30%	H	2358
		31-50%	M	1801
		51-80%	L	1626
	All Other	0-30%	H	2427
		31-50%	M	2816
		51-80%	L	5843
Non-Homeless Special Needs	Elderly	0-80%	H	N/A
	Frail Elderly	0-80%	H	N/A
	Severe Mental Illness	0-80%	H	N/A
	Physical Disability	0-80%	H	N/A
	Developmental Disability	0-80%	H	N/A
	Alcohol/Drug Abuse	0-80%	H	N/A
	HIV/AIDS	0-80%	H	100
	Victims of Domestic Violence	0-80%	H	N/A

Note: needs exist across the income spectrum, but the needs of those with the lowest incomes are the greatest.

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Dollars to Address Need
Acquisition of Real Property	M	Unknown
Disposition	L	Unknown
Clearance and Demolition	L	Unknown
Clearance of Contaminated Sites	L	Unknown
Code Enforcement	H	1,000,000
Public Facility (General)		
Senior Centers	M	10,000,000
Handicapped Centers	N/A	10,000,000
Homeless Facilities	H	5,000,000
Youth Centers	H	2,000,000
Neighborhood Facilities	M	
Child Care Centers	M	2,000,000
Health Facilities	H	10,000,000
Mental Health Facilities	H	
Parks and/or Recreation Facilities	H	5,000,000
Parking Facilities	M	10,000,000
Tree Planting	H	
Fire Stations/Equipment	H	
Abused/Neglected Children Facilities		
Asbestos Removal		
Non-Residential Historic Preservation	L	1,000,000
Other Public Facility Needs	L	1,000,000
Infrastructure (General)		
Water/Sewer Improvements	H	10,000,000
Street Improvements	H	10,000,000
Sidewalks	H	5,000,000
Solid Waste Disposal Improvements	M	2,000,000
Flood Drainage Improvements	H	1,000,000
Other Infrastructure		
Public Services (General)		
Senior Services	H	5,000,000
Handicapped Services	H	5,000,000
Legal Services	H	
Youth Services	H	2,000,000
Child Care Services	H	2,000,000
Transportation Services	H	5,000,000
Substance Abuse Services	H	2,000,000
Employment/Training Services	H	5,000,000
Health Services	H	5,000,000
Lead Hazard Screening	H	750,000
Crime Awareness	H	750,000
Fair Housing Activities	H	
Tenant Landlord Counseling	H	
Other Services	M	750,000
Economic Development (General)		
C/I Land Acquisition/Disposition	H	
C/I Infrastructure Development	M	500,000
C/I Building Acq/Const/Rehab	M	1,000,000
Other C/I	M	300,000
ED Assistance to For-Profit	M	500,000
ED Technical Assistance	M	250,000
Micro-enterprise Assistance	L	200,000
Other		

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)					
Homeless households	28	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	89	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	131	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)					
Acquisition of existing units	34	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	7	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	44	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	28	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	113	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	34	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	7	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	62	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	28	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	131	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)					
Annual Rental Housing Goal	113	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	18	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	131	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

African Immigrant and Refugee Foundation - "Catching Up Program

Description

Provide homework assistance and individualized mentoring and tutoring assistance, including interpretation and translation assistance as needed, to residents of Essex House Apartments

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: City of Takoma Park, 20912

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:

CDBG \$5,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total \$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project : Asian American LEAD

Description

Provide culturally appropriate enrichment activities, college preparatory assistance, service learning projects and opportunities for leadership development for low-income high school students in Wheaton and Silver Spring.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number BG4259
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG \$45,000

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Power Hour

Description
Provide homework assistance, tutoring and reading time for elementary students at the Germantown Boys and Girls club

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide
Street Address:
City, State, Zipcode:

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$39,410
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$39,410

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County.....

Priority Need
Public Service

Project
Catholic Charities of the Archdiocese of Washington- Immigration Legal Services

Description

Continue to provide free immigration legal services to low income residents. (Second year CDBG funding).

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: Countywide

Specific Objective Number SL-1/	Task/Project Number BG4324
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	\$36,820
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$36,820

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Administration

Project

CDBG Administration

Description

This will fund DHCA's staff in planning, administration and monitoring of the CDBG program, including preparation of the Consolidated Plan, staff support for a citizens' advisory committee, environmental reviews, preparation of contracts, payment processing and auditing, federal reporting and loan servicing

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number	Project ID BG12001
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$786,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$786,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project Title

Group Home Rehabilitation

Description

Funds will be used to assist nonprofit providers in rehabilitating group homes occupied by lower-income, special needs persons to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number DH-1/DH-2	Task/Project Number
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator Housing Units	Annual Units 12
Local ID	Units Upon Completion 12

Funding Sources:

CDBG	\$500,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$500,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☒ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project Title

Housing Acquisition and Preservation

Description

Funds will be used for affordable housing activities. Eligible activities include loans to assist in the purchase of existing properties for use as housing affordable to low- and moderate-income residents and funds for housing rehabilitation to enable low and moderate income owners of single-family homes and owners of multi-family properties occupied by low- and moderate-income tenants to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements. Assistance may be provided for public housing modernization and for group home acquisition

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number DH-1/DH-2	Task/Project Number BG8008
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator Housing Units	Annual Units 40
Local ID	Units Upon Completion 40

Funding Sources:

CDBG	\$1,016,915
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$1,016,915

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☒ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Improvements

Project

Code Enforcement

Description

Funds will be used to partially cover costs incurred for code enforcement efforts in low-and moderate income areas in conjunction with other public or private improvements and services.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number SL-1/DH-1/DH-3	Task/Project Number BG8037
HUD Matrix Code 15	CDBG Citation 570.202©
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator Housing units	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	\$225,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$225,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Contingency

Project
Contingency (Capital)

Description
The fund will be used to cover an unanticipated design and construction related cost

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: Countywide

Specific Objective Number SL-1/SL-3	Task/Project Number 0769820
HUD Matrix Code 22	CDBG Citation
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

Cornerstone Rehabilitation -"Project F.I.N.D. / Therapeutic Beautification Project

Description

Rehabilitation of at least two residences for individuals living with severe mental illness.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: City of Rockville

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator people	Annual Units 8
Local ID	Units Upon Completion 8

Funding Sources:

CDBG	\$30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County.....

Priority Need
Public Service

Project
Crossroad Community Food Network, Inc. - "Microenterprise Development in the Local Food Network

Description
Provide culturally and linguistically appropriate job training, mentoring and skills development and linkage of micro-entrepreneurs with existing resources and local food mentors.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: City of Takoma Park, 20912

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 80
	Units Upon Completion 80

Funding Sources:	
CDBG	\$6,480
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$6,480

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

Ethiopian Community Center in Maryland, --ECCM Health Care Project

Description

Provide counseling services on health related issues, including hypertension, diabetes, obesity, and HIV/AIDS

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 700
Local ID	Units Upon Completion 700

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Facility Planning

Description

The funds will be used for preliminary planning and design for a variety of projects in eligible areas for possible inclusion in a future budget

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Street Address:

City, State, Zipcode:

Specific Objective Number	Task/Project Number 0769375	Funding Sources: CDBG	\$50,000
SL-1/SL-3		ESG	
HUD Matrix Code 20	CDBG Citation 570-205	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Local Government	N/A	Total Formula	
Start Date 7-1-14	Completion Date 6-30-15	Prior Year Funds	
Performance Indicator People	Annual Units N/A	Assisted Housing PHA	
Local ID	Units Upon Completion N/A	Other Funding	
		Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Flower Avenue Green Street Project- "Street Light Upgrades

Description

Provide street lighting enhancements, including up to 47 LED luminaires, to improve safety conditions and improve efficiency and sustainability.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Street Address: Flower Avenue

City, State, Zipcode: City of Tkoma Park, 20912

Specific Objective Number SL-1/EO-1	Task/Project Number
HUD Matrix Code 03K	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 2303
Local ID	Units Upon Completion 2303

Funding Sources:

CDBG	\$106,250
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$106,250

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Focused Neighborhood Assistance

Description

This project provides for focused neighborhood assistance in selected neighborhoods with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement. Resources are currently focused in two neighborhoods – Cinnamon Woods in the Germantown area and the McKendree neighborhood of Montgomery Village.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Wheaton/Glenmont) and one in Upcounty (Germantown/Gunner's Lake)

Specific Objective Number SL-1//EO-1	Task/Project Number 0761100	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 03	CDBG Citation 570-208(c)	
Type of Recipient Local Government	CDBG National Objective LMA	
Start Date 7-1-14	Completion Date 6-30-15	
Performance Indicator People	Annual Units 150	
Local ID	Units Upon Completion 150	
		\$945,000
		\$945,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County.....

Priority Need
Public Service

Project
Home Care Partners, Inc. – “Montgomery Light Care”

Description
Provide Weekly home care aid services for 2 hours a week to 25 frail elderly or disabled clients living in subsidized housing

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 25
Local ID	Units Upon Completion 25

Funding Sources:

CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Jewish Foundation for Group Homes, Inc- "Living Independently with Autism

Description
Provide partial funding for three part time specialists in Autism Spectrum Disorders to assist low-income residents of their homes with that condition

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	\$40,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$40,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Interfaith Works. Inc - Volunteer Coordinator - Meals for the Homeless

Description
Continue to provide partial salary for Volunteer Coordinator and Assistant Volunteer Coordinator to organize and manage volunteers for food preparation and distribution and other services to serve shelter residents and other low-income residents (Second year CDBG funding).

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number BG4317
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 400
Local ID	Units Upon Completion 400

Funding Sources:	
CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Jewish Social Service Agency - "JSSA Refugee Integration Project"

Description

Provide community integration support to refugees and recent immigrants including assessment, referrals, employment assistance, citizenship preparation and ESOL assistance.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 40
Local ID	Units Upon Completion 40

Funding Sources:

CDBG	\$12,640
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$12,640

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Montgomery Housing Partnership, Inc. - "MHP Play and Learn Program ma Park

Description
Continue to provide on-site preschool activities for low-income children at 5 affordable rental properties

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: Countywide

Specific Objective Number SL-1/EO1	Task/Project Number BG4307
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-13	Completion Date 6-30-14
Performance Indicator People	Annual Units 96
Local ID	Units Upon Completion 96

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

Mobile Medical Care, Inc - Anticoagulation Clinic

Description

Continue to provide free testing, assessment, dosing adjustments and patient education to low-income residents at risk for heart related conditions or disease. (Second year CDBG funding). .

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator people	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG \$42,960

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$42,960

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

The National Center for Children and Families, Inc - "Future Bound Transitional Housing Program

Description

Provide housing, counseling, life skills, etc. support for young adults who have aged out of the care of public systems and are homeless or living in unstable conditions

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Wheaton

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 8
Local ID	Units Upon Completion 8

Funding Sources:

CDBG \$45,000

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

National Center for Children and Families -Betty's House

Description

Continue to provide support for immigrant women and their American children who are the survivors of domestic violence

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 17
Local ID	Units Upon Completion 17

Funding Sources:

CDBG \$45,000

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rockville Housing Enterprises - "Public Housing Capital Improvements

Description

Rehabilitation of at least one scattered site public housing unit

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: City of Rockville

Specific Objective Number SL-1/DH-1/DH-2	Task/Project Number
HUD Matrix Code 14A	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator people	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Single Family Rehabilitation- City of Rockville

Description

Provide for home improvement forgiveness loans to homeowners for lead paint abatement, emergency repairs, and to address code deficiencies

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: City of Rockville

Specific Objective Number	Task/Project Number
DH-1/DH-2/SL-1	
HUD Matrix Code	CDBG Citation
14A	570.201(e)
Type of Recipient	CDBG National Objective
Sub- Recipient	LMC
Start Date	Completion Date
7-1-14	6-30-15
Performance Indicator	Annual Units
people	8
Local ID	Units Upon Completion
	8

Funding Sources:

CDBG \$186,285

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$186,285

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Sunflower Bakery, Inc. - "Next Steps Employment Service Program

Description
Continue to provide wraparound employment services to students with developmental or other cognitive disabilities after they complete the Bakery Arts Program. (Second year CDBG funding).

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Street Address:
City, State, Zipcode: Countywide

Specific Objective Number SL-1, EO-1	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 16
Local ID	Units Upon Completion 16

Funding Sources:

CDBG	\$33,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$33,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Service

Project

The Montgomery County Coalition for the Homeless, Inc. - "Housing Locator at the Home Builders Assessment Center"

Description

Fund a full time Housing Locator position at the County's main men's housing shelter to assist clients that are enrolled in case management services to identify and obtain affordable long term housing.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☒ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number SL-1/EO-1/ DH-1/DH-2	Task/Project Number
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 225
	Units Upon Completion 225

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County.....

Priority Need
Public Service

Project
Young Men's Christian Association of Metropolitan Washington - "Smart Choices with Emotions"

Description
Provide weekly therapeutic group meetings for at-risk middle school students.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: City of Tkoma Park, 20912

Specific Objective Number SL-1	Task/Project Number
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	\$7,270
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$7,270

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Administration

Project

HOME Administration

Description

The fund will be used to cover the county's expenses associated with operating the HOME Program. Combined administrative expenses represent 10% of the entitlement amount

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number	Task/Project Number HG5001
HUD Matrix Code 21H	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$120,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$120,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☒ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County.....

Priority Need

Affordable Housing

Project

Community Housing Development Organizations (CHDOs)

Description

The project will fund the housing development activities of CHDOs. This represents the federally mandated fifteen percent of the HOME allocation. Up to 10 percent of this total (\$22,000) may be used for project-specific technical assistance, site control, and seed money loans. It is anticipated that one to three organizations will use these funds for acquisition, construction, or renovation of rental housing for persons with low-incomes.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG1010
HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$220,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$220,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County.....

Priority Need

Affordable Housing

Project

CHDO Operating Assistance

Activity : CHDO Operating Assistance

Description

Funds will be used to partially cover the administrative costs of qualified CHDOs.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG1011 and HG 1012
HUD Matrix Code 21I	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$62,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$62,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Affordable Housing

Project
Fair Housing Activities

Description

Funds will be used for activities that serve to affirmatively further fair housing choice. Activities may include sales, rental and lending testing, education/outreach, training and research. Activities will be administered by the Office of Human Rights.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG5002
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	
ESG	
HOME	\$20,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Housing Production and Preservation

Description

Funds will be used for the construction, acquisition, and / or rehabilitation of housing (both multi- and single-family units). DHCA may work with the private sector, non-profits and / or the Montgomery County Housing Opportunities Commission (HOC) in implementing this program

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG4001
HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator Housing Units	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$1,534,189
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$1,534,189

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Emergency Shelter

Description

Funds will be used for Shelter operations including motel vouchers, maintenance, furnishings, and supplies necessary for operation of emergency shelter.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 150
Local ID	Units Upon Completion 150

Funding Sources:

CDBG	
ESG	\$25,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Homeless Management Information System (HMIS)

Description

Funds will be used for licensing fees, data quality activities, training and other costs necessary to support the Montgomery County Continuum of Care's (CoC) Homeless Management Information System. This CoC-wide database is used to track client services and provides valuable data to support planning activities.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Street Address:

City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	
ESG	\$55,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$55,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Rapid Re-Housing

Description

Funds will be used to assist homeless households locate, obtain and retain housing. Funds will be used for case management services, and security deposits to assist approximately 20 homeless households move into permanent housing.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	
ESG	\$111,770
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$111,770

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Rapid Re-Housing

Description

Funds will be used to help homeless households obtain and retain permanent housing. Assistance will be provided to households eligible for these services (meeting the criteria for Category I of the homeless definition recently issued by HUD).

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
Street Address:
City, State, Zipcode: Countywide

Specific Objective Number SL-1	Task/Project Number 30-002D
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-14	Completion Date 6-30-15
Performance Indicator People	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	
ESG	\$148,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$148,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
