### Section 2 – HUD Tables

U.S. Department of Housing and Urban Development

OMB Approval No. 2506-0117 (Exp. 8/31/2014)

### Table 1A Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

	g - ng	Current Inventory	Under Development	Unmet Need/ Gap			
	Individuals						
Example	Emergency Shelter	100	40	26			
	Emergency Shelter (year round)	140	0	0			
Beds	Transitional Housing (includes Safe Havens (4)	170	0	0			
	Persons housed in Permanent Supportive Housing	647	NA	NA			
	Total	957	NA	0			
	Persons in Familie	es with Children					
	Emergency Shelter (includes overflow motels)	203	0	0			
Beds	Transitional Housing	140	0	0			
	Permanent Supportive Housing (adults and children)	1179	NA	NA			
	Total	1931	NA	0			

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population Sheltered		ltered	Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	48	43	0	91
Number of Persons in Families with Children	163	125	0	288
2. Number of Single Individuals and Persons in Households without children	352	156	95	603
(Add Lines Numbered 1 & 2 Total Persons)	515	281	95	891
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless*	1	29	52	181
b. Seriously Mentally Ill	1	65		
c. Chronic Substance Abuse	1	23		
d. Veterans		35		
e. Persons with HIV/AIDS	5			
f. Current Homelessness due to Domestic Violence	,	90		
g. Unaccompanied Youth (Under 18)		0		

<sup>\*</sup> includes 2 chronically homeless families 5 people

#### Table 1B Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	Н	900	4,500,000	1,000	200
Frail Elderly	Н	350	1,750,000	500	100
Severe Mental Illness	Н	135	675,000	135	45
Developmentally Disabled	Н	1390	6,950,000	2,500	500
Physically Disabled	M	unknown	N/A	N/A	N/A
Persons w/ Alcohol/Other Drug Addictions	Н	unknown	N/A	N/A	N/A
Persons w/HIV/AIDS	M	unknown	N/A	N/A	N/A
Victims of Domestic Violence	Н	unknown	N/A	N/A	N/A
Other	Н	unknown	N/A	N/A	N/A
TOTAL		2,775	13,875,000	4,135	845

# Transition Table 1C/2C/3A Summary of Specific Housing/Community Development Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number
	Rental Hou	ısing		
DH-1, DH-2	Loans to assist nonprofit providers in rehabilitating group homes occupied by lower-income, special needs persons to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements.	CDBG	Housing Units	60
DH- 1/DH- 2/SL- 1/SL-2	Acquisition, construction, or renovation of rental housing for persons with low-incomes.	Home	Housing Units	153
SL-1, DH-1, DH-2	Rehabilitation of at least one scattered site public housing unit	CDBG	Housing Units	1
SL-1	Comprehensive programs of Rapid Re-Housing and Homelessness Prevention will assist homeless households locate, obtain and retain affordable, permanent housing.	ESG	People (two persons per household)	40
	Owner Hou	using		
DH-1, DH-2	Loans for housing rehabilitation to enable low an moderate income owners of single-family homes eliminate code violations and make other necessa improvements, including accessibility and energy conservation improvements	to ry	Housing Units	60
DH-1, DH-2, SL-1	Provide for home improvement forgiveness loans homeowners for lead paint abatement, emergency repairs, and to address code deficiencies		Housing Units	8
	Community I	Development		
DH-1, DH-2, SL-1, SL- 2, EO-1	Activities to affirmatively further fair housing choice and CHDO Operating support	НОМЕ	People	100
	Infrastruc			
SL-1/SL-3	Conduct preliminary planning and design studies for a variety of projects in eligible areas of the County for possible inclusion in a future capital budget	CDBG	People	NA
SL-1, SL-3, EO-1, EO-3	Provide for residential neighborhood assistance to comprehensively address community needs for neighborhood preservation and enhancement.	CDBG	People	150
	Public Faci			
SL-1, DH-1	Funds will be used to operate shelters serving the homeless in Montgomery County	ESG	People	150

	Public Services			
SL-1, SL- 3, EO-1, EO-3	Provide culturally appropriate youth enrichment activities, health counseling, services to homeless shelter residents, on-site preschool activities for low-income children at five affordable rental properties, support for 8 young adults who have aged out of the care of public systems and are homeless or living in unstable conditions, support for immigrant women and their American children who are the survivors of domestic violence, free testing, assessment, dosing adjustments and patient education to low-income residents at risk for heart related conditions or disease, partial funding for three part time specialists in Autism Spectrum Disorders to assist low-income residents with that condition, homework assistance and tutoring for 50 elementary students, immigration legal services to low income residents, weekly home care aid services for 2 hours a week to 25 frail elderly or disabled clients, community integration support to refugees and recent immigrants.	CDBG/ ESG	People	1,772
	Economic Development			
SL-1, EO- 1	Underemployed and unemployed residents will receive culturally and linguistically appropriate job training (food production) and linkage of micro-entrepreneurs with existing resources and local food mentors	CDBG	People	80
	Neighborhood Revitalization/Oth	er	<b>.</b>	
SL-1, SL- 3	Focused neighborhood assistance to comprehensively address community needs for neighborhood preservation and enhancement.	CDBG	People	150
	Homeless Objectives			
SL-1	Case management services and security deposits to assist approximately 20 homeless households obtain and retain permanent housing	ESG	People (two persons per househol d)	40
SL-1	Provide housing, counseling, and life skills support for eight young adults who have aged out of the care of public systems and are homeless or living in unstable conditions	CDBG	People	8
	Special Needs Objectives			
SL-1, EO- 1	Provide wraparound employment services to students with developmental or other cognitive disabilities after they complete the Bakery Arts Program.	CDBG	People	16
DH- 1/DH-2	Provide loans to nonprofit organizations for the purchase and/or rehabilitation of properties for use as group homes.	CDBG	Housing Units	20

#### \*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
Suitable Living	SL-1	SL-2	SL-3
Environment			
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HO (households)	USING NEEDS	Pric	ority*	Unmet Need	
(=======)		0-30%	Н	5714	
	Small Related	31-50%	M	6408	
		51-80%	L	5984	
		0-30%	Н	1438	
	Large Related	31-50%	M	1911	
		51-80%	L	1724	
Renter		0-30%	Н	4570	
	Elderly	31-50%	M	2380	
		51-80%	L	1678	
		0-30%	Н	4704	
	All Other	31-50%	M	3721	
		51-80%	L	6031	
		0-30%	Н	2948	
	Small Related	31-50%	M	4849	
		51-80%	L	5797	
		0-30%	Н	742	
	Large Related	31-50%	M	1446	
Owner		51-80%	L	1670	
		0-30%	Н	2358	
	Elderly	31-50%	M	1801	
		51-80%	L	1626	
		0-30%	Н	2427	
	All Other	31-50%	M	2816	
		51-80%	L	5843	
	Elderly	0-80%	Н	N/A	
	Frail Elderly	0-80%	Н	N/A	
	Severe Mental Illness	0-80%	Н	N/A	
Non-Homeless	Physical Disability	0-80%	Н	N/A	
Special Needs	Developmental Disability	0-80%	Н	N/A	
	Alcohol/Drug Abuse	0-80%	Н	N/A	
	HIV/AIDS	0-80%	Н	100	
	Victims of Domestic Violence	0-80%	Н	N/A	

Note: needs exist across the income spectrum, but the needs of those with the lowest incomes are the greatest.

Table 2B Priority Community Development Needs

Priority Community Development Needs				
	Priority	Dollars to		
Priority Need	Need Level	Address		
Thorney recu		Need		
Acquisition of Real Property	M	Unknown		
Disposition	L	Unknown		
Clearance and Demolition	L	Unknown		
Clearance of Contaminated Sites	L	Unknown		
Code Enforcement	Н	1,000,000		
Public Facility (General)	11	1,000,000		
Senior Centers	M	10,000,000		
	N/A	10,000,000		
Handicapped Centers		, ,		
Homeless Facilities	Н	5,000,000		
Youth Centers	Н	2,000,000		
Neighborhood Facilities	M	• 000 000		
Child Care Centers	M	2,000,000		
Health Facilities	Н	10,000,000		
Mental Health Facilities	Н			
Parks and/or Recreation Facilities	Н	5,000,000		
Parking Facilities	M	10,000,000		
Tree Planting	Н			
Fire Stations/Equipment	Н			
Abused/Neglected Children Facilities				
Asbestos Removal				
Non-Residential Historic Preservation	L	1,000,000		
Other Public Facility Needs	L	1,000,000		
Infrastructure (General)				
Water/Sewer Improvements	Н	10,000,000		
Street Improvements	Н	10,000,000		
Sidewalks	Н	5,000,000		
Solid Waste Disposal Improvements	M	2,000,000		
Flood Drainage Improvements	Н	1,000,000		
Other Infrastructure		7 7		
Public Services (General)				
Senior Services	Н	5,000,000		
Handicapped Services	Н	5,000,000		
Legal Services	Н	2,000,000		
Youth Services	Н	2,000,000		
Child Care Services	Н	2,000,000		
Transportation Services	Н	5,000,000		
Substance Abuse Services	Н	2,000,000		
Employment/Training Services	Н	5,000,000		
Health Services	Н			
	Н	5,000,000		
Lead Hazard Screening		750,000		
Crime Awareness	Н	750,000		
Fair Housing Activities	Н			
Tenant Landlord Counseling	Н	770.000		
Other Services	M	750,000		
Economic Development (General)	**			
C/I Land Acquisition/Disposition	Н			
C/I Infrastructure Development	M	500,000		
C/I Building Acq/Const/Rehab	M	1,000,000		
Other C/I	M	300,000		
ED Assistance to For-Profit	M	500,000		
ED Technical Assistance	M	250,000		
Micro-enterprise Assistance	L	200,000		
Other				

### Table 3B ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name:	<b>Expected Annual</b>			e period	
Program Year:	Number of Units To Be Completed	CDBG	номе	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)					
Homeless households	28	$\boxtimes$		$\boxtimes$	
Non-homeless households	89	$\boxtimes$	$\boxtimes$		
Special needs households	14	$\boxtimes$			
Total Sec. 215 Beneficiaries*	131	$\boxtimes$	$\boxtimes$	$\boxtimes$	
RENTAL GOALS (Sec. 215 Only)					
Acquisition of existing units	34	$\boxtimes$	$\boxtimes$		
Production of new units	7				
Rehabilitation of existing units	44	$\boxtimes$	$\boxtimes$	$\boxtimes$	
Rental Assistance	28	$\boxtimes$			
Total Sec. 215 Affordable Rental	113	$\boxtimes$	$\boxtimes$		
HOME OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	0				
Production of new units	0				
Rehabilitation of existing units	18	$\boxtimes$			
Homebuyer Assistance	0				
Total Sec. 215 Affordable Owner	18	$\boxtimes$			
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	34	$\boxtimes$			
Production of new units	7		$\boxtimes$		
Rehabilitation of existing units	62	$\boxtimes$	$\boxtimes$		
Rental Assistance	28	$\boxtimes$			
Homebuyer Assistance	0				
Combined Total Sec. 215 Goals*	131	$\boxtimes$	$\boxtimes$		
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)					
Annual Rental Housing Goal	113	$\boxtimes$	$\boxtimes$	$\boxtimes$	
Annual Owner Housing Goal	18	$\boxtimes$	$\boxtimes$		
Total Overall Housing Goal	131	$\boxtimes$			

<sup>\*</sup> The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

	Table 3 Consolidated Plan Li				
Jurisdiction's Name: Priority Need Public Service		sung of Frojects			
Project African Immigrant	and Refugee Foundation - "Catching Up F	Program			
	ork assistance and individualized mentorice as needed, to residents of Essex House	•	ling interpretation and		
	<u> </u>	_	omic Opportunity inability		
• • • • • • • • • • • • • • • • • • • •	ity of Takoma Park, 20912	<b>-</b>			
Specific Objective Number SL-1	Task/Project Number	Funding Sources:  CDBG ESG	\$5,000		
HUD Matrix Code 05D	CDBG Citation 570.201(e)	HOME HOPWA			
Type of Recipient Local Government	CDBG National Objective LMC	Total Formula Prior Year Funds Assisted Housing PHA			
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housing			
Start Date	=	Assisted Housing	\$5,000		

		le 3C	
T		<b>Listing of Projects</b>	
<b>Jurisdiction's Name : M Priority Need</b>	Contgomery County		
Public Service			
Project: Asian American L	EAD		
<b>Description</b>			
Provide culturall	• • • • • • • • • • • • • • • • • • • •	college preperatory assistance, service high school students in Wheaton and	C I U
	Suitable Living Environment Availability/Accessibility	_	mic Opportunity nability
Location/Target Area Street Address: City, State, Zipcode: Co	ountywide		
Specific Objective	Task/Project Number	Funding Sources:	
Number SL-1	BG4259	CDBG ESG	\$45,000
HUD Matrix Code	CDBG Citation	HOME	
05D	570.201(e)	HOPWA	
Type of Recipient	CDBG National Objective	Total Formula	
Local Government	LMC	Prior Year Funds	
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housing	
Performance Indicator	Annual Units	PHA	
People People	50	Other Funding	
Local ID	Units Upon Completion	Total	\$45,000
	50		
The primary purpose of the project	is to help:  the Homeless Persons	s with HIV/AIDS  Persons with Disabil	ities Public Housing Needs

	Consolidated Pla	n Listing of Projects	
Jurisdiction's Name : M	Montgomery County		
Priority Need Public Service			
Project Power Hour			
<b>Description</b> Provide homewo	ork assistance, tutoring and reading	time for elementary students a	t the Germantown Boys and Girls club
•	Suitable Living Environment Availability/Accessibility	☐ Decent Housing ☐ Affordability ☐	☐ Economic Opportunity ☐ Sustainability
Location/Target Area Street Address: City, State, Zipcode:	: Countywide		
Specific Objective Number SL-1	Task/Project Number	Funding Source CDBG ESG	\$39,410
HUD Matrix Code 05D	CDBG Citation 570.201(e)	HOME HOPWA	
Type of Recipient Local Government	CDBG National Objective LMC	Total Formula Prior Year Funda	ds
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housi	
Performance Indicator People	Annual Units 50	Other Funding	\$20.410
Local ID	Units Upon Completion 50	Total	\$39,410
The primary purpose of the projec	et is to help:  the Homeless  Perso	ons with HIV/AIDS Persons w	ith Disabilities Public Housing Needs

	Consolidated Plan	Listing of Projects	
Jurisdiction's Name : M	Montgomery County		
Priority Need Public Service			
Project Catholic Charities of the	Archdiocese of Washington- Immigr	ation Legal Services	
Description			
Continue to provide	free immigration legal services to lov	w income residents. (Second year	r CDBG funding).
	Suitable Living Environment [ Availability/Accessibility [	_	Economic Opportunity Sustainability
Location/Target Area Street Address: City, State, Zipcode: Co	ountywide		
Specific Objective Number SL-1/	Task/Project Number BG4324	Funding Sources CDBG ESG	<b>:</b> \$36,820
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME	
Type of Recipient Local Government	CDBG National Objective	HOPWA Total Formula Prior Year Funds	
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housing PHA	
Performance Indicator People	Annual Units 100	Other Funding	
Local ID	Units Upon Completion 100	Total	\$36,820
The primary purpose of the project	et is to help:  the Homeless  Person	s with HIV/AIDS  Persons with I	Disabilities Public Housing Needs

# Table 2C

	Consolidated Plan		
Jurisdiction's Name : M	Montgomery County		
Priority Need Planning and Adminsit	tration		
Project CDBG Administration	1		
preparation of the	DHCA's staff in planning, adminis Consolidated Plan, staff support for tracts, payment processing and audi	a citizens' advisory committee,	environmental reviews,
Objective category:  Outcome category:	Suitable Living Environment Availability/Accessibility	_	omic Opportunity inability
Location/Target Area Street Address: City, State, Zipcode: Co Specific Objective Number		Funding Sources: CDBG	\$786,000
HUD Matrix Code 21A Type of Recipient	CDBG Citation 570.206 CDBG National Objective	ESG HOME HOPWA Total Formula	
Local Government Start Date 7-1-14 Performance Indicator	Completion Date 6-30-15 Annual Units	Prior Year Funds Assisted Housing PHA Other Funding	
Local ID	Units Upon Completion	Total	\$786,000
The primary purpose of the projec	et is to help:  the Homeless Persons v	with HIV/AIDS  Persons with Disabi	lities Public Housing Needs

		n Listing of Projects	
Jurisdiction's Name : M	Montgomery County		
Priority Need Affordable Housing			
Project Title Group Home Rehabilitati	ion		
	code violations and make other nece	chabilitating group homes occupied by essary improvements, including access	
Objective category: □ Outcome category: □	<del>-</del>		omic Opportunity inability
Location/Target Area Street Address: City, State, Zipcode: Co	ountywide		
Specific Objective	Task/Project Number	Funding Sources:	
Number DH-1/DH-2		CDBG ESG	\$500,000
HUD Matrix Code	CDBG Citation	HOME	
14A	570.202	HOPWA	
Type of Recipient Local Government	CDBG National Objective LMH	Total Formula	
Start Date	Completion Date	Prior Year Funds Assisted Housing	-
7-1-14	6-30-15	PHA	
Performance Indicator Housing Units	Annual Units	Other Funding	
Local ID	Units Upon Completion 12	Total	\$500,000
The primary purpose of the projec	et is to help:  the Homeless  Person	ns with HIV/AIDS 🔀 Persons with Disab	ilities   Public Housing Needs
The primary purpose of the project			

	Table 3 Consolidated Plan Li		
Jurisdiction's Name : N	Montgomery County		
Priority Need Affordable Housing			
Project Title Housing Acquisition as	nd Preservation		
properties for use as low and moderate in moderate-income ter energy conservation acquisition  Objective category:  Outcome category:  Location/Target Area Street Address: City, State, Zipcode: Co	Availability/Accessibility	e-income residents and funds for hell owners of multi-family properties the other necessary improvements ded for public housing modernizated for public housing modernizated for public housing modernizated for public housing second for function for the following second for function for the following	nousing rehabilitation to enables occupied by low- and , including accessibility and
Specific Objective Number DH-1/DH-2 HUD Matrix Code	Task/Project Number BG8008  CDBG Citation	Funding Sources:  CDBG ESG HOME	\$1,016,915
Type of Recipient Local Government Start Date 7-1-14	570.202  CDBG National Objective LMH  Completion Date 6-30-15	<ul><li>HOPWA</li><li>Total Formula</li><li>Prior Year Funds</li><li>Assisted Housing</li></ul>	
Performance Indicator Housing Units Local ID	Annual Units 40 Units Upon Completion 40	<ul><li>PHA</li><li>Other Funding</li><li>Total</li></ul>	\$1,016,915
The primary purpose of the project	et is to help:  the Homeless  Persons with	th HIV/AIDS 🔀 Persons with Disabi	ilities  Public Housing Needs

		an Listing of Projects	
Jurisdiction's Name	: Montgomery County		
Priority Need Public Improvements			
Project Code Enforcement			
	used to partially cover costs incurred other public or private improvements		rts in low-and moderate income areas in
	<ul><li>Suitable Living Environment</li><li>Availability/Accessibility</li></ul>	<ul><li>☑ Decent Housing</li><li>☐ Affordability</li></ul>	<ul><li>☐ Economic Opportunity</li><li>☑ Sustainability</li></ul>
Location/Target Are Street Address: City, State, Zipcode:			
Specific Objective Number SL-1/DH-1/DH-3 HUD Matrix Code 15 Type of Recipient Local Government Start Date 7-1-14 Performance Indicator	Task/Project Number BG8037  CDBG Citation 570.202©  CDBG National Objective LMA  Completion Date 6-30-15  Annual Units	Funding So  CDBG ESG HOME HOPWA Total Formu Prior Year F Assisted Ho PHA Other Fundi	\$225,000  ula  Funds busing
Housing units Local ID	200 Units Upon Completion 200	Total	\$225,000
The primary purpose of the pro	ject is to help:  the Homeless  Pers	ons with HIV/AIDS Persor	ns with Disabilities Public Housing Needs

# Table 2C

	Consolidated Plan Li	sting of Projects	
Jurisdiction's Name : Mon	ntgomery County		
Priority Need Contingency			
Project Contingency (Capital)			
<b>Description</b> The fund will be used to c	cover an unanticipated design and o	construction related cost	
•	_	_	omic Opportunity inability
Location/Target Area Street Address: City, State, Zipcode: Cour	ntywide		
	Task/Project Number	<b>Funding Sources:</b>	#200,000
Number SL-1/SL-3	0769820	CDBG ESG	\$200,000
	CDBG Citation	HOME HOPWA	
	CDBG National Objective	Total Formula	
	N/A Completion Date	Prior Year Funds	
	Completion Date 6-30-15	Assisted Housing PHA	
	Annual Units	Other Funding	
People	N/A	Total	\$200,000
Local ID	Units Upon Completion N/A		,
	IXI / A		

	Table 3 Consolidated Plan Li		
Jurisdiction's Name : M	Iontgomery County		
Priority Need			
- Public Service			
Project			
Cornerstone Rel	habilitation -"Project F.I.N.D. / Theraper	ntic Beautification Project	
Objective catego	f at least two residences for individuals least two residences for individuals leaves.  Suitable Living Environment Availability/Accessibility	ent Decent Housing	☐ Economic Opportunity inability
Location/Target Area Street Address: City, State, Zipcode: Ci	ty of Rockville		
Specific Objective	Task/Project Number	<b>Funding Sources:</b>	
Number SL-1		CDBG ESG	\$30,000
HUD Matrix Code	CDBG Citation	HOME	
05M	570.201(e)	HOPWA	
Type of Recipient	CDBG National Objective	Total Formula	
Sub- Recipient	LMC	Prior Year Funds	
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housing	
Performance Indicator	Annual Units	— PHA	
people	8	Other Funding	
Local ID	Units Upon Completion 8	Total	\$30,000
The primary purpose of the project	t is to help: 🛛 the Homeless 🔲 Persons wi	th HIV/AIDS  Persons with Disab	ilities Public Housing Needs

atgomery County					
	Jurisdiction's Name: Montgomery County				
Project  Crossroad Community Food Network, Inc "Microenterprise Development in the Local Food Network					
ally appropriate job training, me food mentors.	entoring and skills developme	ent and linkage of micro-entrepreneurs			
uitable Living Environment vailability/Accessibility	☐ Decent Housing ☐ Affordability	<ul><li>☑ Economic Opportunity</li><li>☑ Sustainability</li></ul>			
of Takoma Park, 20912					
Task/Project Number	Funding Sou CDBG ESG	\$6,480			
CDBG Citation 570.201(e)	HOME				
CDBG National Objective	Total Formul				
Completion Date 6-30-15	Assisted Hou				
Annual Units 80	Other Fundin				
Units Upon Completion 80	Total	\$6,480			
to help:  the Homeless  Person	ons with HIV/AIDS Persons	with Disabilities Public Housing Needs			
	ally appropriate job training, me food mentors.  uitable Living Environment vailability/Accessibility  of Takoma Park, 20912  Task/Project Number  CDBG Citation 570.201(e)  CDBG National Objective  Completion Date 6-30-15  Annual Units 80  Units Upon Completion 80	ally appropriate job training, mentoring and skills developme food mentors.  Luitable Living Environment Decent Housing vailability/Accessibility Affordability  Of Takoma Park, 20912  Task/Project Number CDBG ESG HOME HOPWA Total Formul Prior Year Fu Assisted Hou Prior Year Fu Assisted Hou PHA Other Fundin Units Upon Completion Total			

Table 3C Consolidated Plan Listing of Projects				
Jurisdiction's Name: Montgomery County				
Priority Need				
Public Service				
Project				
Ethiopian Community Center	in Maryland,ECCM Heath Care Project	ct		
Dbjective category: ⊠	Availability/Accessibility	Decent Housing	/AIDS omic Opportunity inability	
Specific Objective	Task/Project Number	Funding Sources:		
Number		CDBG	\$45,000	
SL-1		ESG		
	CDBG Citation 570.201(e)	HOME HOPWA		
75М Гуре of Recipient	570.201(e) CDBG National Objective	HOPWA Total Formula		
D5M Type of Recipient Local Government	570.201(e) CDBG National Objective LMC	HOPWA Total Formula Prior Year Funds		
D5M  Type of Recipient  Local Government  Start Date	570.201(e) CDBG National Objective	<ul><li>HOPWA</li><li>Total Formula</li><li>Prior Year Funds</li><li>Assisted Housing</li></ul>		
HUD Matrix Code 05M Type of Recipient Local Government Start Date 7-1-14 Performance Indicator	570.201(e)  CDBG National Objective LMC  Completion Date	HOPWA Total Formula Prior Year Funds Assisted Housing PHA		
D5M Type of Recipient Local Government Start Date 7-1-14	570.201(e)  CDBG National Objective LMC  Completion Date 6-30-15	<ul><li>HOPWA</li><li>Total Formula</li><li>Prior Year Funds</li><li>Assisted Housing</li></ul>	\$45,000	

Priority Need Public improvements				
Project Facility Planning				
<b>Description</b> The funds will be usefuture budget	ed for preliminary planning and design for	a variety of projects in eligible area	s for possible inclusion in a	
Objective category: Outcome category:	<ul><li>☑ Suitable Living Environment</li><li>☑ Availability/Accessibility</li></ul>		omic Opportunity iinability	
Location/Target A	rea: Countywide			
Street Address: City, State, Zipcode	:			
	Task/Project Number 0769375	Funding Sources: CDBG	\$50,000	
City, State, Zipcode Specific Objective	Task/Project Number	G	\$50,000	
City, State, Zipcode Specific Objective Number SL-1/SL-3	Task/Project Number	CDBG	\$50,000	
City, State, Zipcode Specific Objective Number SL-1/SL-3 HUD Matrix Code	Task/Project Number 0769375	CDBG ESG	\$50,000	
Specific Objective Number  SL-1/SL-3 HUD Matrix Code 20 Type of Recipient	Task/Project Number 0769375  CDBG Citation 570-205  CDBG National Objective	CDBG  ESG HOME	\$50,000	
Specific Objective Number  SL-1/SL-3 HUD Matrix Code 20 Type of Recipient Local Government	Task/Project Number 0769375  CDBG Citation 570-205  CDBG National Objective N/A	CDBG  ESG HOME HOPWA Total Formula Prior Year Funds	\$50,000	
Specific Objective Number  SL-1/SL-3 HUD Matrix Code 20 Type of Recipient Local Government Start Date	Task/Project Number 0769375  CDBG Citation 570-205  CDBG National Objective N/A  Completion Date	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$50,000	
Specific Objective Number SL-1/SL-3 HUD Matrix Code 20 Type of Recipient Local Government Start Date 7-1-14	Task/Project Number 0769375  CDBG Citation 570-205  CDBG National Objective N/A  Completion Date 6-30-15	CDBG  ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$50,000	
Specific Objective Number  SL-1/SL-3  HUD Matrix Code 20  Type of Recipient Local Government Start Date 7-1-14  Performance Indicate	Task/Project Number 0769375  CDBG Citation 570-205  CDBG National Objective N/A  Completion Date 6-30-15  Annual Units	ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding		
Specific Objective Number SL-1/SL-3 HUD Matrix Code 20 Type of Recipient Local Government Start Date 7-1-14	Task/Project Number 0769375  CDBG Citation 570-205  CDBG National Objective N/A  Completion Date 6-30-15	CDBG  ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA		

#### Table 3C **Consolidated Plan Listing of Projects Jurisdiction's Name:** Montgomery County **Priority Need** Public improvements **Project** Flower Avenue Green Street Project- "Street Light Upgrades **Description** Provide street lighting enhancements, including up to 47 LED luminaires, to improve safety conditions and improve efficiency and sustainability. **Objective category:** ⊠ Economic Opportunity Suitable Living Environment ☐ Decent Housing **Outcome category:** Availability/Accessibility ☐ Affordability **⊠** Sustainability **Location/Target Area** Street Address: Flower Avenue City, State, Zipcode: City of Tkoma Park, 20912 **Funding Sources:** Specific Objective Task/Project Number Number **CDBG** \$106,250 SL-1/EO-1 **ESG** HUD Matrix Code CDBG Citation **HOME** 03K 570.201(e) **HOPWA** Type of Recipient CDBG National Objective Total Formula Local Government LMC Prior Year Funds Completion Date Start Date **Assisted Housing** 7-1-14 6-30-15 **PHA** Performance Indicator **Annual Units** Other Funding People 2303 Units Upon Completion \$106,250 Total Local ID 2303 The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

	Consolidated Plan Li	sting of Projects	
Jurisdiction's Name : N	Montgomery County		
Priority Need Public improvements	S		
Project Focused Neighborhood	Assistance		
Project elements will compre	focused neighborhood assistance in select chensively address community needs for n chborhoods – Cinnamon Woods in the Ger	eighborhood preservation and enh	ancement. Resources are
•		Decent Housing	omic Opportunity nability
Location/Target Area Street Address: City, State, Zipcode: W	heaton/Glenmont) and one in Upcoun	nty (Germantown/Gunner's Lak	xe)
Specific Objective Number	Task/Project Number 0761100	Funding Sources:	\$945,000
SL-1//EO-1 HUD Matrix Code 03	CDBG Citation 570-208(c)	ESG HOME	\$943,000
		I HOPW/A	
Local Government	CDBG National Objective LMA Completion Date	HOPWA Total Formula Prior Year Funds Assisted Housing	
Type of Recipient Local Government Start Date 7-1-14 Performance Indicator People		Total Formula	\$945,000

Jurisdiction's Name : Montgomery County  Priority Need  Public Service				
<b>Description</b> rovide Weekly home care	e aid services for 2 hours a week to 2	25 frail elderly or disabled clients li	iving in subsidized housing	
bjective category: utcome category:	<ul><li>☑ Suitable Living Environment</li><li>☑ Availability/Accessibility</li></ul>	☐ Decent Housing ☐ Affordability ☐	Economic Opportunity Sustainability	
Location/Target Ar street Address: City, State, Zipcode:	Countywide			
pecific Objective Number LL-1	Task/Project Number	Funding Source  CDBG  ESG	\$20,000	
HUD Matrix Code 5D	CDBG Citation 570.201(e)	HOME HOPWA		
Type of Recipient Local Government	CDBG National Objectiv LMC		S	
tart Date -1-14	Completion Date 6-30-15	Assisted Housing PHA		
Performance Indicator People	Annual Units 25	Other Funding		
local ID	Units Upon Completion 25	Total	\$20,000	
e primary purpose of the pro	oject is to help:  the Homeless  Per	rsons with HIV/AIDS Persons with	n Disabilities Public Housing N	

	Consolidated Plan Li	sting of Projects	
Jurisdiction's Name	: Montgomery County		
Priority Need Public Service			
Project  Jewish Found	lation for Group Homes, Inc- "Living Indep	endently with Autism	
<b>Description</b> Provide partial funding for with that condition	three part time specialists in Autism Spectr	um Disorders to assist low-inc	come residents of their homes
Objective category: Outcome category:			conomic Opportunity estainability
Location/Target Are Street Address: City, State, Zipcode:			
Specific Objective	Task/Project Number	<b>Funding Sources:</b>	
Number SL-1		CDBG	\$40,500
HUD Matrix Code	CDBG Citation	ESG HOME	
05	570.201(e)	HOPWA	
Type of Recipient	CDBG National Objective	Total Formula	
Local Government		Prior Year Funds	
Start Date	Completion Date	Assisted Housing	
7-1-14	6-30-15	PHA	
Performance Indicator People	Annual Units 200	Other Funding	
Local ID	Units Upon Completion	Total	\$40,500
The primary purpose of the pr	200  Dject is to help: ☐ the Homeless ☐ Persons with	☐ h HIV/AIDS ☐ Persons with Di	sabilities Public Housing Nee

Projects
nteer Coordinator to organize and manage volunteers and other low-income residents (Second year CDBG
ousing
DBG \$45,000  GG DME DPWA Otal Formula ior Year Funds ssisted Housing HA her Funding otal \$45,000  DS Persons with Disabilities Public Housing Needs

	Consolidated Plan Li		
Jurisdiction's Name : M	Iontgomery County		
Priority Need Public Service			
Project  Jewish Social Se	ervice Agency - "JSSA Refugee Integrati	on Project"	
citizenship preparation and Exobjective category:	Suitable Living Environment	Decent Housing	ls, employment assistance, omic Opportunity inability
Location/Target Area Street Address: City, State, Zipcode: Co	ountywide		
Specific Objective Number SL-1	Task/Project Number	Funding Sources: CDBG ESG	\$12,640
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME HOPWA	
Type of Recipient Local Government	CDBG National Objective	Total Formula Prior Year Funds	
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housing PHA	
Performance Indicator People	Annual Units 40	Other Funding	010.010
Local ID	Units Upon Completion 40	Total	\$12,640
The primary purpose of the projec	t is to help:  the Homeless  Persons wi	th HIV/AIDS  Persons with Disab	ilities Public Housing Needs

	Consolidated Plan L	isting of Projects	
Jurisdiction's Name : M	Iontgomery County		
Priority Need Public Service			
Project  Montgomery H	ousing Partnership, Inc"MHP Play and	d Learn Program ma Park	
<b>Description</b> Continue to pro-	vide on-site preschool activities for low-	income children at 5 affordable re	ntal properties
•	•	Decent Housing	nomic Opportunity ainability
Location/Target Area Street Address: City, State, Zipcode: Co	ountywide		
Specific Objective Number SL-1/EO1 HUD Matrix Code	Task/Project Number BG4307 CDBG Citation	Funding Sources: CDBG ESG	\$45,000
Type of Recipient Sub- Recipient	570.201(e)  CDBG National Objective LMC	HOME HOPWA Total Formula	
Start Date 7-1-13 Performance Indicator	Completion Date 6-30-14 Annual Units	Prior Year Funds Assisted Housing PHA	
People Local ID	96 Units Upon Completion 96	Other Funding Total	\$45,000
The primary purpose of the project	et is to help:  the Homeless  Persons wi	ith HIV/AIDS  Persons with Disab	ilities Public Housing Need

	Consolidated Plan Li		
Jurisdiction's Name : M	Montgomery County		
<b>Priority Need</b>			
Public Service			
Project			
Mobile Medical	l Care, Inc - Anticoagulation Clinic		
for heart related cond Objective categor	wide free testing, assessment, dosing adjuditions or disease. (Second year CDBG from:  Suitable Living Environment Availability/Accessibility	ent Decent Housing	low-income residents at risk    Economic Opportunity inability
Location/Target Area Street Address: City, State, Zipcode: Co	ountywide		
Specific Objective Number SL-1	Task/Project Number	Funding Sources: CDBG ESG	\$42,960
HUD Matrix Code 05M	CDBG Citation 570.201(e)	HOME HOPWA	
Type of Recipient Sub- Recipient	CDBG National Objective LMC	Total Formula  Prior Year Funds	
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housing — PHA	
Performance Indicator people	Annual Units 50	Other Funding	
Local ID	Units Upon Completion 50	Total	\$42,960
The primary purpose of the projec	et is to help: 🛛 the Homeless 🗌 Persons wit	th HIV/AIDS  Persons with Disab	ilities Public Housing Needs

	Table 3		
Inviduation's Name . )	Consolidated Plan Li	sting of Projects	
<b>Jurisdiction's Name : </b> M	Montgomery County		
Priority Need Public Service			
Project  The National C	enter for Children and Families, Inc - "Fo	uture Bound Transitional Housing	Program
	g, counseling, life skills, etc. support for y living in unstable conditions	roung adults who have aged out o	f the care of public systems
• -		_	nomic Opportunity inability
Location/Target Area Street Address: City, State, Zipcode: W	Theaton		
Specific Objective	Task/Project Number	Funding Sources:	
Number SL-1		CDBG	\$45,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	L ESG HOME HOPWA	
Type of Recipient Sub- Recipient	CDBG National Objective LMC	Total Formula Prior Year Funds	
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housing PHA	
Performance Indicator People	Annual Units 8	Other Funding	
Local ID	Units Upon Completion 8	Total	\$45,000
The primary purpose of the projec	et is to help: the Homeless Persons wit	th HIV/AIDS Persons with Disab	ilities Public Housing Needs

Outcome category:	
Priority Need Public Service  Project  National Center for Children and Families -Betty's House  Description  Continue to provide support for immigrant women and their American children who are the violence  Objective category: Suitable Living Environment Decent Housing Sustain Affordability Sustain  Location/Target Area: Street Address: City, State, Zipcode: Countywide  Specific Objective Task/Project Number CDBG SL-1  HUD Matrix Code CDBG Citation S70.201(e)  Type of Recipient CDBG National Objective LMC Start Date Completion Date 6-30-15 Performance Indicator People  Local ID Units Upon Completion Total  Total  Total  Total  Total	
Project  National Center for Children and Families -Betty's House  Description  Continue to provide support for immigrant women and their American children who are the violence  Objective category:  Suitable Living Environment □ Decent Housing □ Econt Outcome category:  Availability/Accessibility □ Affordability □ Sustain  Location/Target Area:  Street Address: City, State, Zipcode: Countywide  Specific Objective Number Number SL-1  HUD Matrix Code CDBG Citation 05  Type of Recipient CDBG National Objective Sub- Recipient LMC Start Date Completion Date 6-30-15  Performance Indicator Annual Units People 17  Local ID Units Upon Completion 17  Total  Total  Total	
Project  National Center for Children and Families -Betty's House  Description Continue to provide support for immigrant women and their American children who are the violence  Objective category:   Suitable Living Environment Decent Housing Sustain  Location/Target Area:  Street Address: City, State, Zipcode: Countywide  Specific Objective Number Number SL-1 HUD Matrix Code CDBG Citation O5 570.201(e)  Type of Recipient CDBG National Objective Sub- Recipient LMC Start Date 7-1-14 6-30-15 Performance Indicator People 17 Local ID Units Upon Completion 17 Total  Total	
Description Continue to provide support for immigrant women and their American children who are the violence  Objective category: Suitable Living Environment Decent Housing Sustain  Location/Target Area: Street Address: City, State, Zipcode: Countywide  Specific Objective Task/Project Number CDBG Number SL-1 HUD Matrix Code OSS 570.201(e) Type of Recipient Sub- Recipient Sub- Recipient Sub- Recipient Sub- Recipient Start Date 7-1-14 Performance Indicator People 17 Local ID Units Upon Completion 17  Total Families -Betty's House Decent Housing Decent Housing Affordability Sustain  Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
Continue to provide support for immigrant women and their American children who are the violence  Objective category: Suitable Living Environment Decent Housing Sources:  Outcome category: Availability/Accessibility Affordability Sustain  Location/Target Area: Street Address: City, State, Zipcode: Countywide  Specific Objective Number Number SL-1 HUD Matrix Code CDBG Citation 570.201(e) Type of Recipient CDBG National Objective LMC Start Date Completion Date 7-1-14 6-30-15 Performance Indicator People 17 Local ID Units Upon Completion 17 Total  Provent Housing Decent Housing Affordability Sustain  Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
Continue to provide support for immigrant women and their American children who are the violence  Objective category: Suitable Living Environment Decent Housing Sustain  Location/Target Area:  Street Address: City, State, Zipcode: Countywide  Specific Objective Number Number SL-1 HUD Matrix Code CDBG Citation 05 570.201(e) Type of Recipient CDBG National Objective Sub- Recipient LMC Start Date 7-1-14 Performance Indicator Annual Units People Local ID Units Upon Completion 17  Condition Decent Housing Sources: CDBG ESG HOME HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
Objective category:  Suitable Living Environment  Decent Housing  Sustain  Decent Housing  Surces:  CDBG  ESG  HOME  Decent Housing  Hopwa  Hopwa  Hopwa  Hopwa  Hopwa  Total Formula  Prior Year Funds  Decent Housing  Pha  Other Funding  Pha  Other Funding  Hopwa  Ho	
Objective category:	e survivors of domestic
Outcome category:	
Location/Target Area: Street Address: City, State, Zipcode: Countywide  Specific Objective Number Number SL-1 HUD Matrix Code O5 Type of Recipient Sub- Recipient Start Date 7-1-14 Performance Indicator People Local ID Funding Funding Funding Funding CDBG EsG ESG HOME CDBG Citation CDBG Citation HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	nomic Opportunity
Specific Objective Task/Project Number CDBG SL-1 CDBG Citation STORM Type of Recipient CDBG National Objective Start Date T-1-14 Completion Date T-1-14 Completion Date T-1-14 Completion Date Total Completion Date Completion Date Completion Date Date Completion Date Date Date Date Date Date Date Date	шаотту
Specific Objective Task/Project Number CDBG SL-1 ESG HUD Matrix Code O5 S70.201(e) Type of Recipient CDBG National Objective Start Date Completion Date 7-1-14 G-30-15 Performance Indicator People 17  Local ID Units Upon Completion Total Funding Sources:  Funding Sources:  CDBG ESG HOME HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total Total Formula Prior Year Funding Total Total Total Total Formula PHA Other Funding Total Tot	
Specific Objective Number Number SL-1 HUD Matrix Code O5 Type of Recipient Sub- Recipient Start Date 7-1-14 Performance Indicator People Local ID  Specific Objective Task/Project Number CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total  Total  Total	
Number SL-1  HUD Matrix Code O5  Type of Recipient Sub- Recipient Start Date 7-1-14  Performance Indicator People Local ID  CDBG Citation CDBG Citation HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total  Total	
Number SL-1  HUD Matrix Code O5  CDBG Citation From CDBG ESG HOME O5  Type of Recipient Sub- Recipient Sub- Recipient Completion Date Completion CDBG HOME Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total Total	
HUD Matrix Code 05 CDBG Citation 570.201(e) HOPWA Type of Recipient CDBG National Objective LMC Start Date 7-1-14 Performance Indicator People 17 Local ID Units Upon Completion 17  CDBG National Objective HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	\$45,000
Type of Recipient CDBG National Objective Sub- Recipient LMC Completion Date Completion Date Completion Date Assisted Housing Performance Indicator People 17  Local ID Units Upon Completion Total  Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total  Total Total	
Type of Recipient CDBG National Objective LMC Total Formula Prior Year Funds Start Date Completion Date 6-30-15 Performance Indicator People 17 Local ID Units Upon Completion 17  Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
Sub- Recipient LMC Start Date Completion Date Assisted Housing PHA Performance Indicator People 17  Local ID Units Upon Completion 17  Total Total Total Prior Year Funds Assisted Housing PHA Other Funding Total	
Start Date 7-1-14  Performance Indicator People  Local ID  Completion Date 6-30-15  Annual Units 17  Units Upon Completion 17  Total	
7-1-14  Performance Indicator People  17  Local ID  Assisted Housing PHA Other Funding Total  Total	
Performance Indicator People 17  Local ID Units Upon Completion 17  Total	
People 17 Local ID Units Upon Completion 17  Total	
Local ID Units Upon Completion Total 17	
17	\$45,000
<u> </u>	Ψ 12,000
The primary purpose of the project is to help:   the Homeless Persons with HIV/AIDS Persons with Disability Persons with Disab	
	lities Public Housing Needs

	Table 3		
Jurisdiction's Name : 1	Consolidated Plan Li Montgomery County	sting of Projects	
Priority Need			
Affordable Housing			
Project			
Rockville Hous	sing Enterprises - "Public Housing Capita	l Improvements	
<b>Description</b> Rehabilitation of	of at least one scattered site public housing	g unit	
	ory: Suitable Living Environmed Availability/Accessibility A	_ <u>~</u>	☐ Economic Opportunity ainability
Location/Target Area Street Address: City, State, Zipcode: C	ity of Rockville		
Specific Objective	Task/Project Number	Funding Sources:	
Number SL-1/DH-1/DH-2		CDBG	\$15,000
HUD Matrix Code	CDBG Citation	ESG	
14A	570.201(e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA Total Formula	<u> </u>
Sub- Recipient	LMC	Prior Year Funds	
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housing	
Performance Indicator	Annual Units	PHA	
people	1	Other Funding	
Local ID	Units Upon Completion 1	Total	\$15,000
The primary purpose of the proje	ct is to help: X the Homeless Persons wi	th HIV/AIDS  Persons with Disab	nilities Public Housing Needs
The primary purpose of the project	tris to help. 🖂 the fromeress 🗀 Tersons wi		mines Tuble Housing Needs

# Toble 3C

	Consolidated Plan Li		
Jurisdiction's Name : N	Montgomery County		
<b>Priority Need</b>			
Affordable Housing			
Project			
Single Family I	Rehabilitation- City of Rockville		
address code deficie  Objective catego  Outcome category:	ory:   Suitable Living Environment	ent 🛛 Decent Housing	
Location/Target Area Street Address: City, State, Zipcode: City, Specific Objective	ity of Rockville  Task/Project Number	Funding Sources:	
Number DH-1/DH-2/SL-1	Tusk Troject Number	CDBG ESG	\$186,285
HUD Matrix Code 14A  Type of Recipient Sub- Recipient	CDBG Citation 570.201(e)  CDBG National Objective LMC	HOME HOPWA Total Formula	
Start Date 7-1-14 Performance Indicator	Completion Date 6-30-15 Annual Units	Prior Year Funds Assisted Housing PHA	
people Local ID	Units Upon Completion 8	Other Funding Total	\$186,285
The primary purpose of the projec	et is to help: ⊠ the Homeless □ Persons wi	th HIV/AIDS Persons with Disa	bilities Public Housing Needs

Jurisdiction's Name : 1	Montgomery County		
Priority Need Public Service			
Project Sunflower Bakery, Inc.	- "Next Steps Employment Service Progra	am	
	e wraparound employment services to stud akery Arts Program. (Second year CDBC		cognitive disabilities after
•	•	_	omic Opportunity nability
Location/Target Area Street Address: City, State, Zipcode: C			
Specific Objective Number SL-1, EO-1	Task/Project Number	Funding Sources: CDBG ESG	\$33,000
HUD Matrix Code 05	CDBG Citation 570.201(e)	HOME HOPWA	
Type of Recipient Sub- Recipient	CDBG National Objective LMC	Total Formula Prior Year Funds	
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housing PHA	
Performance Indicator People	Annual Units 16	Other Funding	
Local ID	Units Upon Completion 16	Total	\$33,000
The primary purpose of the proje	ct is to help:  the Homeless  Persons wi	th HIV/AIDS Persons with Disabil	lities Public Housing Needs

	Table 3		
T 11 41 1 NT	Consolidated Plan Li	isting of Projects	
Jurisdiction's Name : M	ontgomery County		
Priority Need			
Public Service			
Project			
	County Coalition for the Homeless, Inc	c "Housing Locator at the Hom	ne Builders Assessment Cen
Description			
Fund a full time Housing Loca	ator position at the County's main men's		that are enrolled in case
management services to identify	fy and obtain affordable long term housi	ing.	
Objective category:	Suitable Living Environment \( \subseteq \Gamma	Decent Housing 🔀 Eco	nomic Opportunity
	_	_	
)utcome category: $oxtimes$	Availability/Accessibility \( \subseteq A	Affordability 🔀 Sust	tainability
Outcome category:	Availability/Accessibility \( \subseteq \begin{align*} \begin{align*} \text{\text{\$\subseteq\$}} & \text{\$\subseteq\$} & \$\subseteq	Affordability 🔀 Sust	tainability
Location/Target Area	Availability/Accessibility 🔀 A	Affordability 🔀 Sust	tainability
Location/Target Area Street Address:	, , ,	Affordability 🔀 Sust	tainability
Location/Target Area Street Address:	, , ,	Affordability 🔀 Sust	tainability
Location/Target Area Street Address: City, State, Zipcode: Co	untywide	Funding Sources:	tainability
Location/Target Area Street Address: City, State, Zipcode: Co	, , ,	_	\$45,000
Location/Target Area Street Address: City, State, Zipcode: Co Specific Objective Number SL-1/EO-1/ DH-1/DH-2	untywide  Task/Project Number	Funding Sources:	
Location/Target Area Street Address: City, State, Zipcode: Co Specific Objective Number SL-1/EO-1/ DH-1/DH-2 HUD Matrix Code	untywide  Task/Project Number  CDBG Citation	Funding Sources:	\$45,000
Location/Target Area Street Address: City, State, Zipcode: Co Specific Objective Number SL-1/EO-1/ DH-1/DH-2 HUD Matrix Code 05	Task/Project Number  CDBG Citation 570.201(e)	Funding Sources: CDBG ESG	\$45,000
Location/Target Area Street Address: City, State, Zipcode: Co Specific Objective Number SL-1/EO-1/ DH-1/DH-2 HUD Matrix Code 05 Type of Recipient	untywide  Task/Project Number  CDBG Citation	Funding Sources:  CDBG ESG HOME	\$45,000
Location/Target Area Street Address: City, State, Zipcode: Co Specific Objective Number SL-1/EO-1/ DH-1/DH-2 HUD Matrix Code 05 Type of Recipient Local Government	Task/Project Number  CDBG Citation 570.201(e) CDBG National Objective	Funding Sources:  CDBG ESG HOME HOPWA	\$45,000
Location/Target Area Street Address: City, State, Zipcode: Co Specific Objective Number SL-1/EO-1/ DH-1/DH-2 HUD Matrix Code 05 Type of Recipient Local Government Start Date	Task/Project Number  CDBG Citation 570.201(e)  CDBG National Objective  Completion Date	Funding Sources:  CDBG ESG HOME HOPWA Total Formula	\$45,000
Location/Target Area Street Address: City, State, Zipcode: Co Specific Objective Number SL-1/EO-1/ DH-1/DH-2 HUD Matrix Code 05 Type of Recipient Local Government Start Date 7-1-14	untywide  Task/Project Number  CDBG Citation 570.201(e)  CDBG National Objective  Completion Date 6-30-15	Funding Sources:  CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$45,000
Location/Target Area Street Address: City, State, Zipcode: Co Specific Objective Number SL-1/EO-1/ DH-1/DH-2 HUD Matrix Code 05 Type of Recipient Local Government Start Date 7-1-14 Performance Indicator	Task/Project Number  CDBG Citation 570.201(e)  CDBG National Objective  Completion Date 6-30-15  Annual Units	Funding Sources:  CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$45,000
Location/Target Area Street Address: City, State, Zipcode: Co Specific Objective Number SL-1/EO-1/ DH-1/DH-2 HUD Matrix Code 05 Type of Recipient Local Government Start Date 7-1-14 Performance Indicator People	untywide  Task/Project Number  CDBG Citation 570.201(e)  CDBG National Objective  Completion Date 6-30-15	Funding Sources:  CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$45,000

	Consolidated Plan I	Listing of Projects	
Jurisdiction's Name : M	Iontgomery County		
Priority Need Public Service			
Project Young Men's Christi	an Association of Metropolitan Washir	ngton -"Smart Choices with Emotion	ons"
<b>Description</b> Provide weekly	therapeutic group meetings for at-risk r	middle school students.	
	Suitable Living Environment Availability/Accessibility	_	omic Opportunity inability
Location/Target Area Street Address: City, State, Zipcode: Ci	ty of Tkoma Park, 20912		
Specific Objective Number SL-1	Task/Project Number	Funding Sources: CDBG	\$7,270
HUD Matrix Code 05D	CDBG Citation 570.201(e)	ESG HOME HOPWA	
Type of Recipient Local Government Start Date	CDBG National Objective LMC Completion Date	Total Formula Prior Year Funds	
7-1-14 Performance Indicator	6-30-15 Annual Units	Assisted Housing PHA Other Funding	
People Local ID	30 Units Upon Completion 30	Other Funding  Total	\$7,270
Γhe primary purpose of the projec	t is to help:  the Homeless Persons w	vith HIV/AIDS Persons with Disab	ilities Public Housing Needs

#### Table 3C **Consolidated Plan Listing of Projects Jurisdiction's Name:** Montgomery County **Priority Need** Planning and Administration **Project HOME Administration Description** The fund will be used to cover the county's expenses associated with operating the HOME Program. Combined administrative expenses represent 10% of the entitlement amount **Objective category:** Suitable Living Environment Decent Housing ☐ Economic Opportunity Outcome category: Availability/Accessibility ☐ Affordability ☐ Sustainability **Location/Target Area Street Address:** City, State, Zipcode: Countywide **Funding Sources:** Specific Objective Task/Project Number Number HG5001 **CDBG ESG HUD Matrix Code** CDBG Citation \$120,000 **HOME** 21H **HOPWA** Type of Recipient CDBG National Objective **Total Formula** Local Government **Prior Year Funds** Start Date Completion Date **Assisted Housing** 7-1-14 6-30-15 PHA Performance Indicator **Annual Units** Other Funding \$120,000 **Total** Local ID **Units Upon Completion** The primary purpose of the project is to help: $\boxtimes$ the Homeless $\square$ Persons with HIV/AIDS $\boxtimes$ Persons with Disabilities $\boxtimes$ Public Housing Needs

Jurisdiction's Name : M	ontgomery County		
Priority Need Affordable Housing			
<b>Project</b> Community Housing Deve	elopment Organizations (CHDOs)		
percent of the HOME assistance, site contro acquisition, construct	fund the housing development activities allocation. Up to 10 percent of this total, and seed money loans. It is anticipate ion, or renovation of rental housing for	al (\$22,000) may be used for project that one to three organizations we persons with low-incomes.	ect-specific technical will use these funds for
	_	_	omic Opportunity inability
Street Address: City, State, Zipcode: Co Specific Objective Number	Task/Project Number HG1010	Funding Sources:	
DH-1/DH-2/SL-1/SL-2 HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)	ESG HOME HOPWA	\$220,000
Type of Recipient Local Government	CDBG National Objective LMH	Total Formula Prior Year Funds	
Start Date 7-1-14	Completion Date 6-30-15	Assisted Housing PHA	
Performance Indicator Housing Units	Annual Units 10	Other Funding  Total	\$220,000
Local ID	Units Upon Completion 10	Total	Ψ <b>22</b> 0,000
he primary purpose of the project	is to help:  the Homeless  Persons wi	th HIV/AIDS Persons with Disab	ilities Public Housing N

Priority Need Affordable Housing			
<b>Project</b> CHDO Operating Assista	ance		
Activity: CHDO Operatin	g Assistance		
<b>Description</b> Funds will be	used to partially cover the administra	tive costs of qualified CHDOs.	
• •	——————————————————————————————————————	_	omic Opportunity inability
Location/Target Area Street Address: City, State, Zipcode: C			
Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG1011 and HG 1012	Funding Sources: CDBG ESG	
HUD Matrix Code	CDBG Citation	HOME HOPWA	\$62,000
Type of Recipient Local Government	CDBG National Objective	Total Formula Prior Year Funds	
Start Date '-1-14	Completion Date 6-30-15	Assisted Housing PHA	
Performance Indicator Housing Units	Annual Units	Other Funding  Total	\$62,000
Local ID	Units Upon Completion	Total	
e primary purpose of the project	ct is to help:  the Homeless  Persons wi	th HIV/AIDS Persons with Disab	ilities Public Housing Nee

	Consolidated Plan Li	sting of Projects	
Jurisdiction's Name : M	Iontgomery County		
Priority Need Affordable Housing			
Project Fair Housing Activities			
	ctivities that serve to affirmatively fu ducation/outreach, training and resear		
	Availability/Accessibility \( \sum A	_	onomic Opportunity ainability
Specific Objective	Task/Project Number	Funding Sources:	
Number DH-1/DH-2/SL-1/SL-2	HG5002	CDBG	
HUD Matrix Code	CDBG Citation	ESG HOME	\$20,000
21D	570.206	HOPWA	\$20,000
Type of Recipient	CDBG National Objective	Total Formula	
Local Government	LMC	Prior Year Funds	
Start Date	Completion Date	Assisted Housing	
	6-30-15	PHA	
7-1-14	0-30-13		
Performance Indicator	Annual Units		
Performance Indicator People	Annual Units 100	Other Funding  Total	\$20,000
Performance Indicator	Annual Units	Other Funding	\$20,000

	Consolidated Pla	n Listing of Projects	
Jurisdiction's Name : M	Montgomery County		
Priority Need Affordable Housing			
Project Housing Production and	Preservation		
units). DHCA may v	sed for the construction, acquisition work with the private sector, non-pro in implementing this program		
• • • •	Suitable Living Environment Availability/Accessibility	<ul><li>☑ Decent Housing</li><li>☑ Affordability</li></ul>	Economic Opportunity Sustainability
Location/Target Area Street Address: City, State, Zipcode: Co			
Specific Objective	Task/Project Number	Funding Source	es:
Number	HG4001	CDBG	
DH-1/DH-2/SL-1/SL-2	CDBG Citation	ESG	
HUD Matrix Code 14A, 01	570.202 and 570.201(a)	HOME	\$1,534,189
Type of Recipient	CDBG National Objective	HOPWA	
Local Government	LMH	Total Formula Prior Year Funds	
Start Date	Completion Date	Assisted Housing	
7-1-14	6-30-15	PHA	b
Performance Indicator	Annual Units	Other Funding	
Housing Units	30	Total	\$1,534,189
Local ID	Units Upon Completion 30		
The primary purpose of the projec		ns with HIV/AIDS Persons with	h Disabilities  Public Housing Needs

# Table 2C

Project Emergency Shelter  Description unds will be used for Shelter operations including motel vouchers, maintenance, furnishings, and supplie ecessary for operation of emergency shelter.  Dispective category: Suitable Living Environment Decent Housing Economic Opportunity attemption of emergency shelter.  Dispective category: Availability/Accessibility Affordability Sustainability  Location/Target Area Street Address: City, State, Zipcode: Countywide  Specific Objective Task/Project Number 30-002D CDBG ESL-1 ESG \$25,000 HUD Matrix Code CDBG Citation 50Q 570.204 Fype of Recipient CDBG National Objective LMC Fype of Recipient LMC Start Date Completion Date Assisted Housing		Iontgomery County		
Description unds will be used for Shelter operations including motel vouchers, maintenance, furnishings, and supplie ecessary for operation of emergency shelter.  Dispective category: Suitable Living Environment Decent Housing Economic Opportunity Affordability Sustainability  Location/Target Area Street Address: City, State, Zipcode: Countywide  Specific Objective Task/Project Number 30-002D CDBG SL-1 Sumber 30-002D CDBG SL-1 HUD Matrix Code CDBG Citation 570.204 HOME HOPWA Type of Recipient CDBG National Objective Local Government LMC Prior Year Funds Start Date Completion Date Assisted Housing	Priority Need Public Service			
ands will be used for Shelter operations including motel vouchers, maintenance, furnishings, and supplied excessary for operation of emergency shelter.    Decent Housing	•			
Cutcome category:          \[	unds will be used for Sho	=	ouchers, maintenance, furnis	shings, and supplies
Street Address: City, State, Zipcode: Countywide  Specific Objective Task/Project Number 30-002D CDBG SL-1 HUD Matrix Code CDBG Citation 570.204 Type of Recipient CDBG National Objective Local Government LMC Start Date Countywide  Funding Sources: CDBG ESG \$25,000 HOME HOPWA Total Formula Prior Year Funds Assisted Housing	• • • •		• —	11
Number 30-002D CDBG SL-1 ESG \$25,000 HUD Matrix Code CDBG Citation HOME DSQ 570.204 HOPWA Type of Recipient CDBG National Objective Local Government LMC Prior Year Funds Start Date Completion Date Assisted Housing	Street Address: City, State, Zipcode: C		Tunding Sources	
HUD Matrix Code CDBG Citation HOME HOPWA Type of Recipient CDBG National Objective Local Government LMC Prior Year Funds Start Date Completion Date Assisted Housing	Number	3	CDBG	£25,000
Type of Recipient CDBG National Objective Total Formula  Local Government LMC Prior Year Funds  Start Date Completion Date Assisted Housing	HUD Matrix Code		HOME	\$25,000
1 Assisted Housing		_	Total Formula	
-1-14 O-30-13 PHA	Start Date 7-1-14	Completion Date 6-30-15	_	
Performance Indicator Annual Units Other Funding			Other Funding	Φ27.000
Local ID Units Upon Completion 150 Total \$25,000	reopie	Units Upon Completion	Total	\$25,000

	Consolidated Plan Li	SC isting of Projects	
Jurisdiction's Name : M	Iontgomery County		
Priority Need Public Service			
Project Homeless Management Is	nformation System (HMIS)		
Montgomery County Con	ensing fees, data quality activities tinuum of Care's (CoC) Homeless elient services and provides valuable	Management Information S	System. This CoC-wide
•	Availability/Accessibility	_	nomic Opportunity inability
City, State, Zipcode: C	ountywide		
City, State, Zipcode: C Specific Objective Number	Task/Project Number 30-002D	Funding Sources: CDBG	
City, State, Zipcode: C Specific Objective Number SL-1	Task/Project Number 30-002D	CDBG ESG	\$55,000
Specific Objective Number SL-1 HUD Matrix Code	Task/Project Number 30-002D  CDBG Citation	CDBG ESG HOME	\$55,000
City, State, Zipcode: C Specific Objective Number SL-1	Task/Project Number 30-002D	CDBG ESG HOME HOPWA	\$55,000
Specific Objective Number SL-1 HUD Matrix Code 05Q Type of Recipient Local Government	Task/Project Number 30-002D  CDBG Citation 570.204  CDBG National Objective LMC	CDBG ESG HOME	\$55,000
Specific Objective Number SL-1 HUD Matrix Code 05Q Type of Recipient Local Government Start Date	Task/Project Number 30-002D  CDBG Citation 570.204  CDBG National Objective LMC  Completion Date	CDBG ESG HOME HOPWA Total Formula	\$55,000
Specific Objective Number SL-1 HUD Matrix Code 05Q Type of Recipient Local Government Start Date 7-1-14	Task/Project Number 30-002D  CDBG Citation 570.204  CDBG National Objective LMC  Completion Date 6-30-15	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$55,000
Specific Objective Number SL-1 HUD Matrix Code 05Q Type of Recipient Local Government Start Date	Task/Project Number 30-002D  CDBG Citation 570.204  CDBG National Objective LMC  Completion Date	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$55,000

		sting of Projects	
<b>Jurisdiction's Name : </b> M	Iontgomery County		
Priority Need Public Service			
Project Rapid Re-Housing			
	st homeless households locate, ob I security deposits to assist approx	_	
	•		nomic Opportunity inability
	ountywide		
City, State, Zipcode: C Specific Objective Number	Ountywide  Task/Project Number 30-002D	Funding Sources: CDBG	
City, State, Zipcode: C Specific Objective Number SL-1	Task/Project Number 30-002D	CDBG ESG	\$111,770
Street Address: City, State, Zipcode: C  Specific Objective Number SL-1 HUD Matrix Code 05Q	Task/Project Number	CDBG ESG HOME	\$111,770
Specific Objective Number SL-1 HUD Matrix Code 05Q Type of Recipient	Task/Project Number 30-002D  CDBG Citation 570.204  CDBG National Objective	CDBG ESG HOME HOPWA Total Formula	\$111,770
Specific Objective Number SL-1 HUD Matrix Code 05Q Type of Recipient Local Government Start Date	Task/Project Number 30-002D  CDBG Citation 570.204  CDBG National Objective LMC  Completion Date	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$111,770
Specific Objective Number SL-1 HUD Matrix Code 05Q Type of Recipient Local Government Start Date 7-1-14	Task/Project Number 30-002D  CDBG Citation 570.204  CDBG National Objective LMC  Completion Date 6-30-15	CDBG ESG HOME HOPWA Total Formula	\$111,770
Specific Objective Number SL-1 HUD Matrix Code 05Q Type of Recipient Local Government	Task/Project Number 30-002D  CDBG Citation 570.204  CDBG National Objective LMC  Completion Date	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$111,770

	Consolidated Plan Li	sting of Projects	
Jurisdiction's Name : M	Iontgomery County		
Priority Need Public Service			
Project Rapid Re-Housing			
	homeless households obtain and igible for these services (meeting		
	Availability/Accessibility	<u> </u>	nomic Opportunity inability
Specific Objective Number	Task/Project Number 30-002D	Funding Sources: CDBG	
SL-1 HUD Matrix Code		EGG	
	CDBG Citation 570.204	ESG HOME	\$148,000
05Q Type of Recipient Local Government	570.204  CDBG National Objective LMC		\$148,000
05Q Type of Recipient	570.204  CDBG National Objective	HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$148,000
05Q Type of Recipient Local Government Start Date	570.204  CDBG National Objective LMC  Completion Date	HOME HOPWA Total Formula Prior Year Funds	\$148,000