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## PART IV: CAPITAL IMPROVEMENTS PROJECTS:

### PARTIAL CLOSE OUT

Partial close out of the following capital projects is effective June 30, 2013

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Project Title ( Project #)	Amt (In \$000)
Acquisition: Local Parks (P767828)	576
Acquisition: Non-Local Parks (P998798)	137
Ballfield Initiatives (P008720)	826
Small Grant/Donor-Assisted Capital Improvements (P058755)	195
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	461
ADA Compliance: Local Parks (P128701)	48
ADA Compliance: Non-Local Parks (P128702)	100
Cost Sharing: Non-Local Parks (P761682)	29
Trails: Hard Surface Design & Construction (P768673)	421
Restoration Of Historic Structures (P808494)	333
Stream Protection: SVP (P818571)	437
Roof Replacement: Local Parks (P827738)	26
Roof Replacement: Non-Local Pk (P838882)	8
Trails: Natural Surface Design, Constr. & Renov. (P858710)	130
Trails: Hard Surface Renovation (P888754)	204
Facility Planning: Local Parks (P957775)	255
Facility Planning: Non-Local Parks (P958776)	212
Cost Sharing: Local Parks (P977748)	77
Energy Conservation - Local Parks (P998710)	3
Energy Conservation - Non-Local Parks (P998711)	22
Resurfacing Parking Lots & Paths: Local Parks (P998714)	164
Minor New Construction - Non-Local Parks (P998763)	141
Resurfacing Parking Lots & Paths: Non-Local Parks (P998764)	141
Enterprise Facilities' Improvements (P998773)	92
Minor New Construction - Local Parks (P998799)	81
Planned Lifecycle Asset Replacement: Local Parks (P967754)	1,781
Planned Lifecycle Asset Replacement: NL Parks (P968755)	1,336

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