



# All Agency Expenditure Summary

## All Agency Expenditure Summary (\$000s)

	Total	Thru FY20	Rem FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs	FY 22 Approp.
COLLEGE	889,672	448,096	65,062	287,680	49,274	59,674	40,764	50,232	45,575	42,161	88,834	31,034
HOC	83,657	20,501	55,406	7,750	1,625	1,125	1,250	1,250	1,250	1,250	-	1,000
M-NCPPC	749,130	264,507	60,419	222,574	40,938	44,096	35,276	34,368	34,631	33,265	201,630	33,169
MCG	6,392,212	3,396,537	379,657	2,034,623	386,003	401,780	334,968	309,795	305,676	296,401	581,395	247,745
MCPS	3,540,982	1,637,508	127,640	1,610,834	279,684	254,266	296,949	288,574	252,510	238,851	165,000	458,784
REVENUE AUTHORITY	19,605	400	-	19,205	5,442	8,763	2,500	2,500	-	-	-	-
<b>Total</b>	<b>11,675,258</b>	<b>5,767,549</b>	<b>688,184</b>	<b>4,182,666</b>	<b>762,966</b>	<b>769,704</b>	<b>711,707</b>	<b>686,719</b>	<b>639,642</b>	<b>611,928</b>	<b>1,036,859</b>	<b>771,732</b>