



# All Agency Expenditure Summary

## All Agency Expenditure Summary (\$000s)

	Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs	FY 24 Approp.
COLLEGE	954,952	555,014	26,795	345,299	58,499	56,007	48,975	40,493	62,735	78,590	27,844	54,938
HOC	87,107	23,824	53,058	10,225	3,975	1,250	1,250	1,250	1,250	1,250	-	1,250
M-NCPPC	873,792	303,204	106,456	282,679	61,256	49,168	44,934	47,362	41,182	38,777	181,453	38,667
MCG	7,741,112	3,627,592	502,561	2,872,527	595,043	514,636	454,806	476,416	463,895	367,731	738,432	406,828
MCPS	4,200,750	2,013,681	215,327	1,874,811	324,136	369,569	341,618	322,619	283,655	233,214	96,931	696,721
REVENUE AUTHORITY	37,299	-	14,465	17,334	8,017	4,017	2,200	2,100	1,000	-	5,500	4,017
<b>Total</b>	<b>13,895,012</b>	<b>6,523,315</b>	<b>918,662</b>	<b>5,402,875</b>	<b>1,050,926</b>	<b>994,647</b>	<b>893,783</b>	<b>890,240</b>	<b>853,717</b>	<b>719,562</b>	<b>1,050,160</b>	<b>1,202,421</b>