



Montgomery County Public Schools

APPROVED FY25 BUDGET

\$3,322,306,526

FULL TIME EQUIVALENTS

24,764.54

MISSION STATEMENT

The Montgomery County Public Schools (MCPS) operates a countywide system of public schools for students from pre-kindergarten through high school. For the 2023-2024 school year (FY24), 159,717 students in prekindergarten classes through Grade 12 attend 211 separate public educational facilities. For the 2024-25 school year (FY25), enrollment is estimated to be 160,969 students.

BUDGET OVERVIEW

The total approved FY25 Operating Budget for Montgomery County Public Schools is \$3,322.3 million, an increase of \$157.3 million or 5.0 percent from the FY24 Approved budget of \$3,165.0 million.

Tax Supported Funding for the Public Schools

For FY25, the total tax-supported portion of the approved Operating Budget (excluding grants and enterprise funds) is \$3,105.9 million, an increase of \$151.9 million or 5.1 percent compared to the FY24 Approved Operating Budget of \$2,954.0 million. In FY25, County revenue will provide 68.5 percent of the public schools' tax supported Operating Budget.

The table below summarizes the contributions to MCPS programs that are appropriated in other departments or agencies.

Additional County Support for MCPS in FY25	
MCPS Budget (in millions)	\$3,322.3
Additional County funding (not included in MCPS budget)	
• Debt service on school construction bonds	\$158.6
• Pre-funding retiree health benefits	\$59.1
• Support services	\$135.0
• Technology modernization	\$27.2
Total additional County funding	\$380.0
Total expenditures for MCPS	\$3,702.3
Sources: CC Approved FY25 Operating and Capital Budgets	
Numbers may not sum due to rounding.	

Additional information regarding the MCPS budget is available in the FY25 MCPS Operating Budget adopted by the Board of Education. Copies of the budget are available at Montgomery County libraries, on the MCPS website, and upon request from the

school system.

COUNTY PRIORITY OUTCOMES

While this program area supports all seven of the County Executive's Priority Outcomes, the following is emphasized:

Thriving Youth and Families

PROGRAM CONTACTS

Contact Ivon Alfonso-Windsor of the Montgomery County Public Schools at 240.740.3037 or Eva Acevedo of the Office of Management and Budget at 240.777.2763 for more information regarding this agency's operating budget.

BUDGET SUMMARY

	Actual FY23	Budget FY24	Estimate FY24	Approved FY25	%Chg Bud/App
CURRENT FUND MCPS					
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Current Fund MCPS Personnel Costs	0	0	0	0	—
Operating Expenses	2,738,317,513	2,954,000,292	2,947,225,401	3,105,889,411	5.1 %
Current Fund MCPS Expenditures	2,738,317,513	2,954,000,292	2,947,225,401	3,105,889,411	5.1 %
PERSONNEL					
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	22,623.50	23,242.56	23,242.56	23,456.63	0.9 %
REVENUES					
Tuition-Other Sources	1,259,933	1,259,933	1,259,933	3,645,622	189.4 %
Basic State Aid	424,688,660	415,772,353	415,772,353	426,200,692	2.5 %
Federal Revenues	100,000	100,000	100,000	100,000	—
Foster Care/Miscellaneous	180,000	180,000	180,000	180,000	—
GCEI - Geographic Cost of Education Index	42,290,391	0	0	0	—
Students With Disabilities	77,447,408	87,435,661	87,435,661	98,094,064	12.2 %
Transportation	50,978,010	55,568,313	55,568,313	56,359,656	1.4 %
Blueprint	38,843,931	34,188,924	34,188,924	39,274,278	14.9 %
Compensatory Education	133,783,552	200,618,950	200,618,950	202,027,881	0.7 %
Comparable Wage Index	0	33,818,923	33,818,923	34,667,164	2.5 %
Limited English Proficiency	94,674,168	104,568,200	104,568,200	113,697,716	8.7 %
Miscellaneous Revenues	0	0	0	3,000,000	—
Current Fund MCPS Revenues	864,246,053	933,511,257	933,511,257	977,247,073	4.7 %

BUDGET SUMMARY

	Actual FY23	Budget FY24	Estimate FY24	Approved FY25	%Chg Bud/App
GRANT FUND MCPS					
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Grant Fund MCPS Personnel Costs	0	0	0	0	—
Operating Expenses	99,451,004	124,374,098	124,374,098	125,376,644	0.8 %
Grant Fund MCPS Expenditures	99,451,004	124,374,098	124,374,098	125,376,644	0.8 %
PERSONNEL					
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	708.55	638.70	638.70	642.34	0.6 %
REVENUES					
Federal Grants	88,547,344	111,710,438	111,731,057	112,733,603	0.9 %
Private Grants	10,031,204	11,531,204	11,531,204	11,531,204	—
State Grants	872,456	1,132,456	1,111,837	1,111,837	-1.8 %
Grant Fund MCPS Revenues	99,451,004	124,374,098	124,374,098	125,376,644	0.8 %
FOOD SERVICE FUND					
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Food Service Fund Personnel Costs	0	0	0	0	—
Operating Expenses	68,514,078	68,092,925	68,092,925	72,333,059	6.2 %
Food Service Fund Expenditures	68,514,078	68,092,925	68,092,925	72,333,059	6.2 %
PERSONNEL					
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	604.45	607.57	607.57	627.57	3.3 %
REVENUES					
Sale of Meals	14,955,489	24,148,993	24,148,993	28,389,127	17.6 %
Federal Food	58,546,586	41,982,540	41,982,540	41,982,540	—
State Food	2,412,265	1,961,392	1,961,392	1,961,392	—
Miscellaneous: Investment Income	354,337	0	0	0	—
Food Service Fund Revenues	76,268,677	68,092,925	68,092,925	72,333,059	6.2 %
REAL ESTATE FUND					
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—

BUDGET SUMMARY

	Actual FY23	Budget FY24	Estimate FY24	Approved FY25	%Chg Bud/App
Real Estate Fund Personnel Costs	0	0	0	0	—
Operating Expenses	4,240,803	4,957,216	4,957,216	5,039,226	1.7 %
Real Estate Fund Expenditures	4,240,803	4,957,216	4,957,216	5,039,226	1.7 %

PERSONNEL

Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	10.00	10.00	10.00	10.00	—

REVENUES

Real Estate Fund	3,625,602	4,957,216	4,957,216	5,039,226	1.7 %
Real Estate Fund Revenues	3,625,602	4,957,216	4,957,216	5,039,226	1.7 %

FIELD TRIP FUND

EXPENDITURES

Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Field Trip Fund Personnel Costs	0	0	0	0	—
Operating Expenses	1,421,044	2,854,856	2,854,856	2,979,154	4.4 %
Field Trip Fund Expenditures	1,421,044	2,854,856	2,854,856	2,979,154	4.4 %

PERSONNEL

Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	4.50	5.00	5.00	5.00	—

REVENUES

Field Trip Fees	1,292,309	2,854,856	2,854,856	2,979,154	4.4 %
Field Trip Fund Revenues	1,292,309	2,854,856	2,854,856	2,979,154	4.4 %

ENTREPRENEURIAL ACTIVITIES FUND

EXPENDITURES

Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Entrepreneurial Activities Fund Personnel Costs	0	0	0	0	—
Operating Expenses	7,891,920	9,046,838	9,046,838	9,107,832	0.7 %
Entrepreneurial Activities Fund Expenditures	7,891,920	9,046,838	9,046,838	9,107,832	0.7 %

PERSONNEL

Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	12.00	12.00	12.00	12.00	—

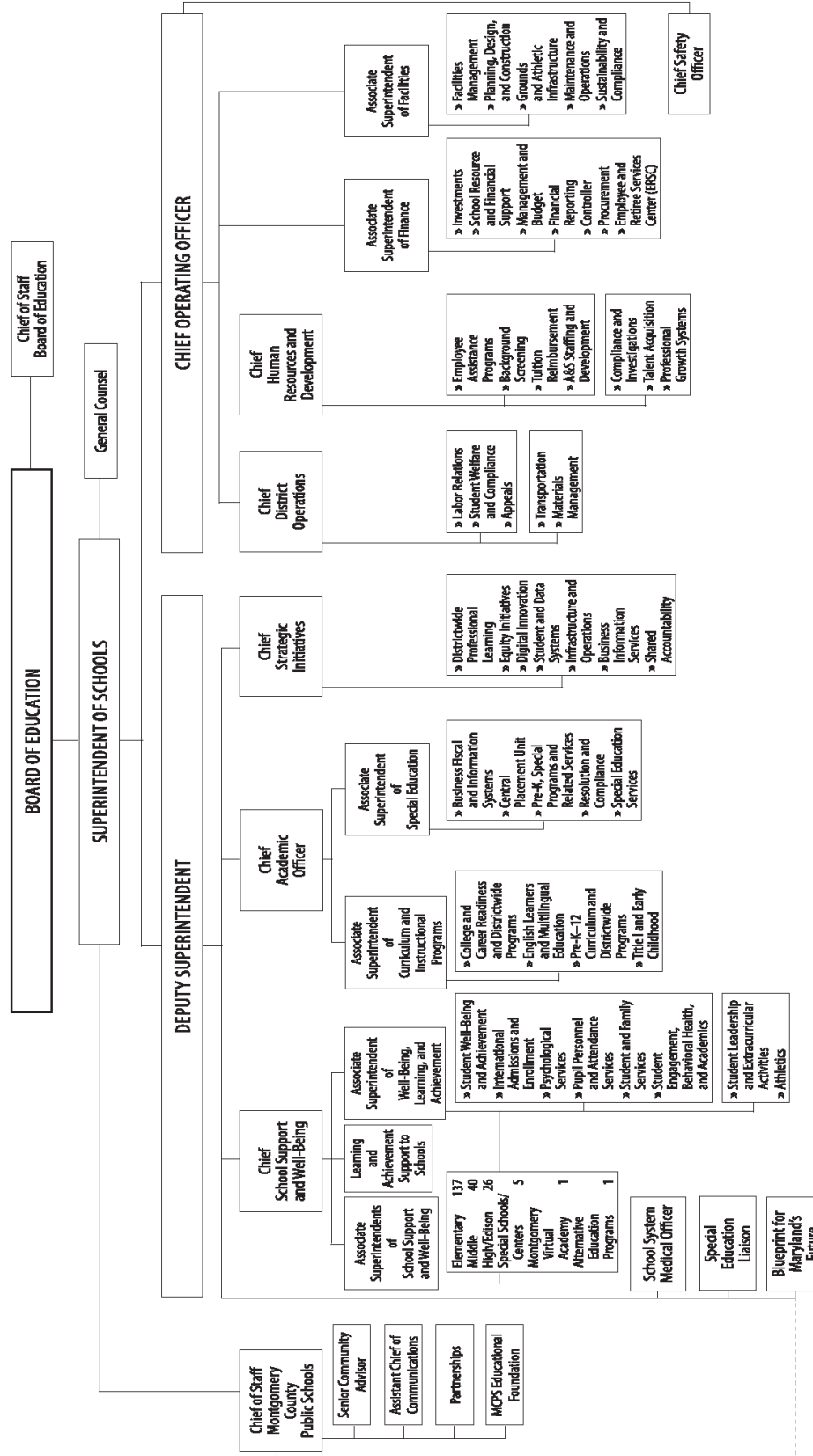
REVENUES

Entrepreneurial Activities Fee	296,230	2,446,838	2,446,838	2,507,832	2.5 %
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BUDGET SUMMARY

	Actual FY23	Budget FY24	Estimate FY24	Approved FY25	%Chg Bud/App
Entrepreneurial Activities Fund Revenues	296,230	2,446,838	2,446,838	2,507,832	2.5 %
INSTRUCTIONAL TELEVISION FUND					
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Instructional Television Fund Personnel Costs	0	0	0	0	—
Operating Expenses	1,868,512	1,681,286	1,681,286	1,581,200	-6.0 %
Instructional Television Fund Expenditures	1,868,512	1,681,286	1,681,286	1,581,200	-6.0 %
PERSONNEL					
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	13.50	13.50	13.50	11.00	-18.5 %
REVENUES					
DEPARTMENT TOTALS					
Total Expenditures	2,921,704,874	3,165,007,511	3,158,232,620	3,322,306,526	5.0 %
Total Full-Time Positions	0	0	0	0	—
Total Part-Time Positions	0	0	0	0	—
Total FTEs	23,976.50	24,529.33	24,529.33	24,764.54	1.0 %
Total Revenues	1,045,179,875	1,136,237,190	1,136,237,190	1,185,482,988	4.3 %

FY 2025 MONTGOMERY COUNTY PUBLIC SCHOOLS ORGANIZATION



Note: This chart does not include every office, department, division or unit. Refer to the FY 2025 Summary Budget for a comprehensive list.

MCPS BUDGETS FY85-FY25

County Fiscal Year	Budgeted Enrollment	Total Budget	Per Pupil	County Funding	Per Pupil	County Funding As Percent of Total
85	91,704	\$399,916,181	\$4,361	\$330,035,065	\$3,599	82.5%
86	92,871	\$436,875,791	\$4,704	\$361,788,973	\$3,896	82.8%
87	94,460	\$475,866,930	\$5,038	\$398,053,264	\$4,214	83.6%
88	96,271	\$519,622,140	\$5,397	\$434,582,576	\$4,514	83.6%
89	98,519	\$577,957,669	\$5,866	\$488,062,505	\$4,954	84.4%
90	100,259	\$642,553,932	\$6,409	\$545,768,528	\$5,444	84.9%
91	103,732	\$702,260,084	\$6,770	\$601,407,797	\$5,798	85.6%
92	107,140	\$712,896,646	\$6,654	\$603,939,300	\$5,637	84.7%
93	110,037	\$738,767,864	\$6,714	\$622,732,456	\$5,659	84.3%
94*	113,429	\$793,907,907	\$6,999	\$666,557,884	\$5,876	84.0%
95	117,082	\$830,010,147	\$7,089	\$695,512,609	\$5,940	83.8%
96	120,291	\$878,160,420	\$7,300	\$718,938,647	\$5,977	81.9%
97	122,505	\$915,141,097	\$7,470	\$740,984,871	\$6,049	81.0%
98	125,035	\$958,416,196	\$7,665	\$765,835,476	\$6,125	79.9%
99	127,852	\$1,034,768,530	\$8,093	\$820,833,423	\$6,420	79.3%
00	130,689	\$1,105,644,145	\$8,460	\$870,940,869	\$6,664	78.8%
01	134,180	\$1,216,096,599	\$9,063	\$959,754,838	\$7,153	78.9%
02	136,832	\$1,323,625,477	\$9,673	\$1,029,703,651	\$7,525	77.8%
03	138,891	\$1,412,161,822	\$10,167	\$1,079,188,698	\$7,770	76.4%
04	139,203	\$1,501,381,116	\$10,786	\$1,136,392,169	\$8,164	75.7%
05	139,337	\$1,609,382,533	\$11,550	\$1,217,214,553	\$8,736	75.6%
06	139,387	\$1,713,736,154	\$12,295	\$1,296,325,112	\$9,300	75.6%
07	137,798	\$1,851,496,287	\$13,436	\$1,384,725,787	\$10,049	74.8%
08	137,745	\$1,985,017,619	\$14,411	\$1,456,912,582	\$10,577	73.4%
09	137,763	\$2,066,683,294	\$15,002	\$1,531,482,602	\$11,117	74.1%
10	140,500	\$2,200,577,000	\$15,662	\$1,573,754,447	\$11,201	71.5%
11	143,309	\$2,104,188,040	\$14,683	\$1,425,385,344	\$9,946	67.7%
12	146,497	\$2,086,786,613	\$14,245	\$1,387,101,480	\$9,468	66.5%
13	149,018	\$2,160,029,595	\$14,495	\$1,436,513,701	\$9,640	66.5%
14	151,289	\$2,225,421,052	\$14,710	\$1,475,223,045	\$9,751	66.3%
15	153,852	\$2,276,763,984	\$14,798	\$1,515,027,760	\$9,847	66.5%
16	156,447	\$2,318,388,936	\$14,819	\$1,540,794,230	\$9,849	66.5%
17	159,016	\$2,457,473,761	\$15,454	\$1,650,794,230	\$10,381	67.2%
18	161,470	\$2,528,825,122	\$15,661	\$1,683,943,316	\$10,429	66.6%
19	163,294	\$2,612,644,776	\$16,000	\$1,712,627,645	\$10,488	65.6%
20	164,477	\$2,680,574,773	\$16,298	\$1,726,807,241	\$10,499	64.4%
21	166,317	\$2,756,257,059	\$16,572	\$1,752,612,120	\$10,538	63.6%
22	164,175	\$2,782,097,823	\$16,946	\$1,754,247,868	\$10,685	63.1%
23	160,627	\$2,920,027,627	\$18,179	\$1,839,071,460	\$11,449	63.0%
24	161,831	\$3,165,007,511	\$19,557	\$1,995,489,035	\$12,331	63.0%
25	160,969	\$3,322,306,526	\$20,639	\$2,128,642,338	\$13,224	64.1%

Sources: Approved Operating Budgets

Note: Budgeted enrollment is the enrollment figure used during development of that year's budget.

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