



Montgomery College

APPROVED FY25 BUDGET

\$334,695,418

FULL TIME EQUIVALENTS

1,926.35

MISSION STATEMENT

Montgomery College provides postsecondary educational programs from campuses located in Takoma Park/Silver Spring, Rockville, Germantown, and East County. It serves four broad groups of students:

- those who want the first two years of a university education, either for an associate's degree or preparation for another program;
- those who want to prepare for a career that does not require a bachelor's degree;
- highly capable high school juniors and seniors who participate in special programs; and
- adults who want to continue their education, either to improve job skills or for personal enrichment.

BUDGET OVERVIEW

The total approved FY25 Operating Budget for Montgomery College is \$334,695,418, a decrease of \$10,469,640 or 3.0 percent from the FY24 Approved Budget of \$345,165,058. Personnel Costs comprise 0.00 percent of the budget for no full-time position(s) and no part-time position(s), and a total of 1,926.35 FTEs. Total FTEs may include seasonal or temporary positions and may also reflect workforce charged to or from other departments or funds. Operating Expenses account for the remaining 100.00 percent of the FY25 budget.

Montgomery College's approved budget is not detailed in this document. That budget may be found on the College's web site at www.montgomerycollege.edu/Departments/budget or obtained by contacting the Office of Management and Budget, Montgomery College, 9221 Corporate Boulevard, Rockville, Maryland 20850, phone 240.567.7292.

COUNTY PRIORITY OUTCOMES

While this program area supports all seven of the County Executive's Priority Outcomes, the following are emphasized:

- ◆ **Thriving Youth and Families**
- ◆ **A Growing Economy**

PROGRAM CONTACTS

Contact Linda Hickey of the Montgomery College at 240.567.7292 or Julie Knight of the Office of Management and Budget at

BUDGET SUMMARY

	Actual FY23	Budget FY24	Estimate FY24	Approved FY25	%Chg Bud/App
CURRENT FUND MC					
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Current Fund MC Personnel Costs	0	0	0	0	—
Operating Expenses	252,902,963	280,235,062	262,284,570	283,008,780	1.0 %
Current Fund MC Expenditures	252,902,963	280,235,062	262,284,570	283,008,780	1.0 %
PERSONNEL					
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	1,813.85	1,813.85	1,813.85	1,813.85	—
REVENUES					
Other Student Fees: Current Fund	2,775,717	2,698,136	2,849,605	2,872,459	6.5 %
Tuition and Fees: Current Fund	58,423,960	58,997,700	62,309,730	61,053,605	3.5 %
Fed. State & Priv. Gifts & Grants	313,524	500,000	400,000	400,000	-20.0 %
State Aid	55,636,831	57,514,404	57,514,404	56,114,579	-2.4 %
Current Fund: Other Revenue	1,480,007	1,256,949	4,720,618	3,258,949	159.3 %
Current Fund: Performing Arts Center	111,053	115,000	112,000	115,000	—
Current Fund: Interest	1,492,099	1,000,000	1,826,554	1,700,000	70.0 %
Current Fund MC Revenues	120,233,191	122,082,189	129,732,911	125,514,592	2.8 %
EMERGENCY REPAIR FUND					
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Emergency Repair Fund Personnel Costs	0	0	0	0	—
Operating Expenses	345,512	350,000	198,000	350,000	—
Emergency Repair Fund Expenditures	345,512	350,000	198,000	350,000	—
PERSONNEL					
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	0.00	0.00	0.00	0.00	—
REVENUES					
EPMRF: Investment Income Non-Pooled	21,304	10,000	26,000	18,000	80.0 %
Emergency Repair Fund Revenues	21,304	10,000	26,000	18,000	80.0 %

GRANT FUND MC

BUDGET SUMMARY

	Actual FY23	Budget FY24	Estimate FY24	Approved FY25	%Chg Bud/App
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Grant Fund MC Personnel Costs	0	0	0	0	—
Operating Expenses	23,819,972	18,995,000	12,200,000	18,133,500	-4.5 %
Grant Fund MC Expenditures	23,819,972	18,995,000	12,200,000	18,133,500	-4.5 %
PERSONNEL					
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	0.00	0.00	0.00	0.00	—
REVENUES					
Federal/State/Private Grants	23,819,972	18,995,000	12,200,000	18,133,500	-4.5 %
Grant Fund MC Revenues	23,819,972	18,995,000	12,200,000	18,133,500	-4.5 %

AUXILIARY FUND

EXPENDITURES

Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Auxiliary Fund Personnel Costs	0	0	0	0	—
Operating Expenses	1,238,635	1,959,598	1,470,985	1,959,598	—
Auxiliary Fund Expenditures	1,238,635	1,959,598	1,470,985	1,959,598	—

PERSONNEL

Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	2.00	3.00	3.00	3.00	—

REVENUES

Sales	569,263	896,000	625,741	896,000	—
Auxiliary Fund: Interest Income	133,436	10,500	116,540	75,000	614.3 %
Other Revenues: Miscellaneous	284,736	369,050	403,420	369,050	—
Auxiliary Fund Revenues	987,435	1,275,550	1,145,701	1,340,050	5.1 %

WORKFORCE DEVELOPMENT & CONTINUING ED

EXPENDITURES

Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Workforce Development & Continuing Ed Personnel Costs	0	0	0	0	—
Operating Expenses	14,669,415	22,748,598	17,469,000	22,748,598	—
Workforce Development & Continuing Ed Expenditures	14,669,415	22,748,598	17,469,000	22,748,598	—

PERSONNEL

BUDGET SUMMARY

	Actual FY23	Budget FY24	Estimate FY24	Approved FY25	%Chg Bud/App
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	93.50	93.50	93.50	97.50	4.3 %
REVENUES					
Tuition and Fees: Continuing Education	7,139,747	8,724,406	6,215,432	7,000,000	-19.8 %
State Aid	10,422,943	13,578,568	13,578,568	13,774,560	1.4 %
Other Revenues: Interest	206,297	0	325,000	320,000	—
Other Revenues; Miscellaneous	0	75,000	0	0	-100.0 %
Workforce Development & Continuing Ed Revenues	17,768,987	22,377,974	20,119,000	21,094,560	-5.7 %

CABLE TELEVISION FUND

EXPENDITURES

Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Cable Television Fund Personnel Costs	0	0	0	0	—
Operating Expenses	1,741,148	1,976,800	1,716,704	1,894,942	-4.1 %
Cable Television Fund Expenditures	1,741,148	1,976,800	1,716,704	1,894,942	-4.1 %

PERSONNEL

Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	11.00	11.00	11.00	11.00	—

REVENUES

Cable: Other Revenue	12,154	269,840	21,000	15,000	-94.4 %
Cable Television Fund Revenues	12,154	269,840	21,000	15,000	-94.4 %

ENDOWMENT FUND

EXPENDITURES

Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Endowment Fund Personnel Costs	0	0	0	0	—
Endowment Fund Expenditures	0	0	0	0	—

PERSONNEL

Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	0.00	0.00	0.00	0.00	—

REVENUES

Interest	18,206	1,000	25,000	20,000	1900.0 %
Endowment Fund Revenues	18,206	1,000	25,000	20,000	1900.0 %

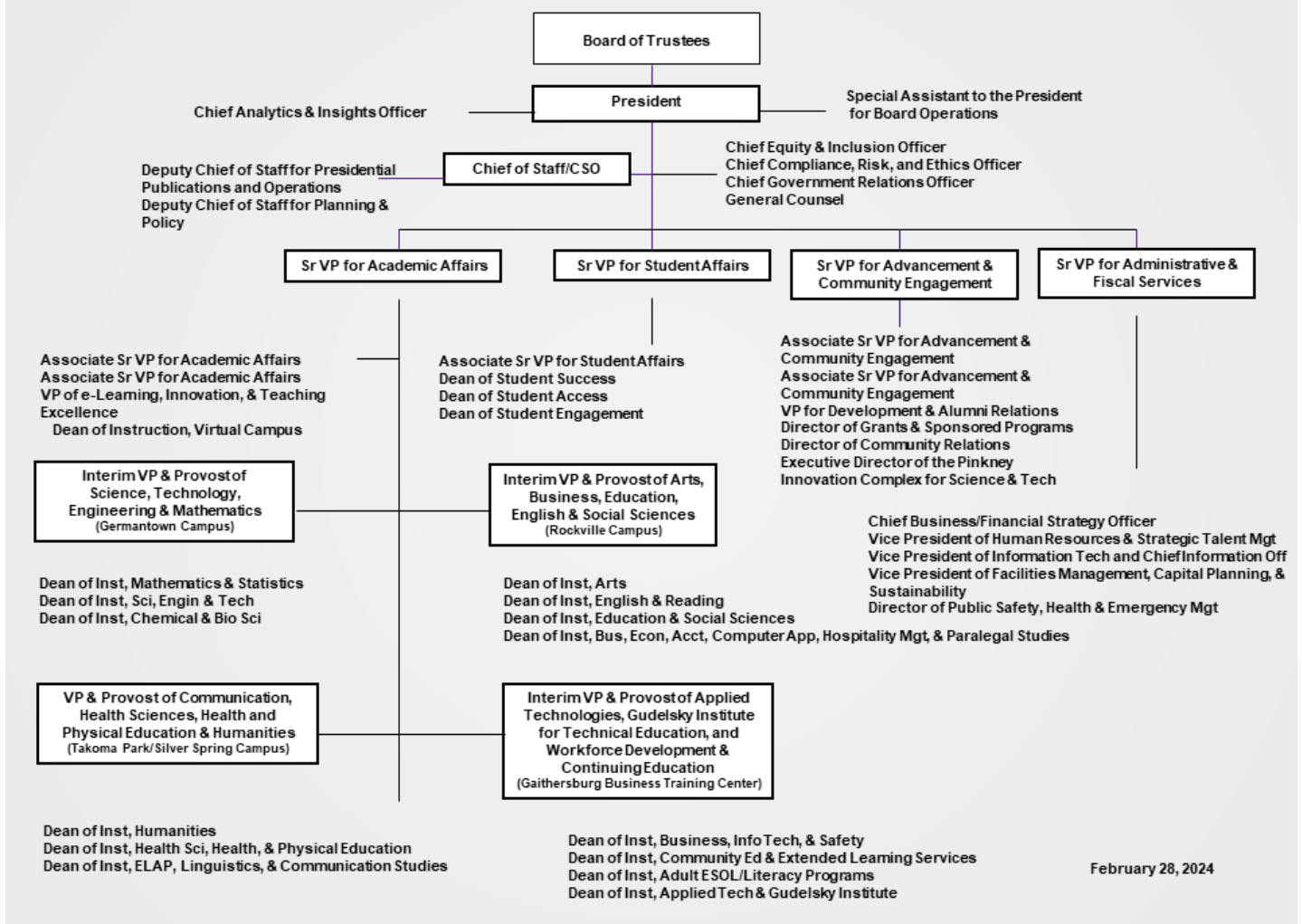
BUDGET SUMMARY

	Actual FY23	Budget FY24	Estimate FY24	Approved FY25	%Chg Bud/App
MAJOR FACILITIES RESERVE FUND					
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Major Facilities Reserve Fund Personnel Costs	0	0	0	0	—
Operating Expenses	1,947,357	14,300,000	11,355,643	2,000,000	-86.0 %
Major Facilities Reserve Fund Expenditures	1,947,357	14,300,000	11,355,643	2,000,000	-86.0 %
PERSONNEL					
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	0.00	0.00	0.00	0.00	—
REVENUES					
Student Fees	2,671,700	3,062,329	3,225,356	3,164,540	3.3 %
Interest Income	485,673	10,000	350,114	350,000	3400.0 %
Major Facilities Reserve Fund Revenues	3,157,373	3,072,329	3,575,470	3,514,540	14.4 %
MC GRANTS TAX SUPPORTED FUND					
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
MC Grants Tax Supported Fund Personnel Costs	0	0	0	0	—
Operating Expenses	400,000	400,000	400,000	400,000	—
MC Grants Tax Supported Fund Expenditures	400,000	400,000	400,000	400,000	—
PERSONNEL					
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—
FTEs	0.00	0.00	0.00	0.00	—
REVENUES					
TRANSPORTATION FUND					
EXPENDITURES					
Salaries and Wages	0	0	0	0	—
Employee Benefits	0	0	0	0	—
Transportation Fund Personnel Costs	0	0	0	0	—
Operating Expenses	2,380,157	4,200,000	2,500,000	4,200,000	—
Transportation Fund Expenditures	2,380,157	4,200,000	2,500,000	4,200,000	—
PERSONNEL					
Full-Time	0	0	0	0	—
Part-Time	0	0	0	0	—

BUDGET SUMMARY

	Actual FY23	Budget FY24	Estimate FY24	Approved FY25	%Chg Bud/App
FTEs	1.00	1.00	1.00	1.00	—
REVENUES					
Miscellaneous Other	0	50,000	255,099	260,000	420.0 %
Student Fees	2,912,139	3,212,329	3,694,901	3,364,540	4.7 %
Interest	222,672	15,000	0	0	-100.0 %
Transportation Fund Revenues	3,134,811	3,277,329	3,950,000	3,624,540	10.6 %
DEPARTMENT TOTALS					
Total Expenditures	299,445,159	345,165,058	309,594,902	334,695,418	-3.0 %
Total Full-Time Positions	0	0	0	0	—
Total Part-Time Positions	0	0	0	0	—
Total FTEs	1,921.35	1,922.35	1,922.35	1,926.35	0.2 %
Total Revenues	169,153,433	171,361,211	170,795,082	173,274,782	1.1 %

Montgomery College Organizational Chart



PERFORMANCE MEASURES FOR MONTGOMERY COLLEGE

Montgomery College collects and reports a range of data to comply with State and Federal requirements, to assess and improve the effectiveness of the College's programs, and to inform the community and local policymakers of progress in meeting performance goals. The following selection of data and performance indicators are provided to assist the County Executive and County Council with their annual review of the College's operating budget.

INPUT INDICATORS	YR 1	YR 2	YR 3	YR 4	YR 5	CHANGE ^	
FISCAL YEAR STUDENTS	FY19	FY20	FY21	FY22	FY23	YR 5 VS YR 1	YR 5 VS YR 4
Fiscal Year Unduplicated Credit Students	29,961	28,945	27,840	24,085	23,916	-20.2%	-0.7%
Fiscal Year Unduplicated Students in WD&CE	24,890	21,598	15,944	16,644	17,445	-29.9%	4.8%
FY Unduplicated Credit + WD&CE Students at MC	52,732	49,168	42,915	39,757	40,342	-23.5%	1.5%
Fiscal Year FTEs for Credit Students	14,040	13,495	13,021	10,939	10,936	-22.1%	0.0%
Fiscal Year FTEs for WD&CE Students	4,307	4,093	3,432	3,507	3,597	-16.5%	2.6%
FALL SEMESTER CREDIT STUDENTS	FALL 2019	FALL 2020	FALL 2021	FALL 2022	FALL 2023	YR 5 VS YR 1	YR 5 VS YR 4
Total fall semester enrollment	21,260	20,037	17,284	17,137	17,780	-16.4%	3.8%
New to College	3,931	3,588	2,958	3,260	3,566	-9.3%	9.4%
Recent MCPS Graduates	2,484	2,490	2,047	2,160	2,393	-3.7%	10.8%
REASON FOR ATTENDING (RECENT MCPS GRADUATES)	FALL 2019	FALL 2020	FALL 2021	FALL 2022	FALL 2023	YR 5 VS YR 1	YR 5 VS YR 4
Degree Seeking	1,813	1,726	1,451	1,619	1,855	2.3%	14.6%
Transfer	199	134	96	114	30	-84.9%	-73.7%
Early Placement	279	417	347	321	404	44.8%	25.9%
Certificate Seeking	40	27	0	0	0	-100.0%	0.0%
Continuing Education	62	113	103	57	51	-17.7%	-10.5%
Personal Interest	2	2	2	5	0	-100.0%	-100.0%
MD Dream Act	87	63	30	32	36	-58.6%	12.5%
Other	2	8	18	12	17	750.0%	41.7%
STUDENT CHARACTERISTICS	FALL 2019	FALL 2020	FALL 2021	FALL 2022	FALL 2023	YR 5 VS YR 1	YR 5 VS YR 4
Continuing/Returning	15,187	14,009	12,158	11,459	11,263	-25.8%	-1.7%
Transfer-In or "Visiting"	1,171	908	696	912	986	-15.8%	8.1%
Dual Enrollment - MC and High School	971	1,532	1,472	1,506	1,965	102.4%	30.5%
Attending Full-Time	7,305	6,902	5,801	5,620	6,123	-16.2%	9.0%
Average Hours Enrolled	9.01	8.94	8.85	8.77	9.00	-0.1%	2.6%
Receiving Pell Grants	6,101	5,016	4,304	4,305	4499*	-26.3%	4.5%
Receiving any Financial Aid	9,994	8,754	8,348	7,776	6537*	-34.6%	-15.9%
New-Needing "Preparatory" Coursework	2,023	1,231	1,000	1,217	1,284	-36.5%	5.5%
"Foreign" by NCES definitions	2,190	1,800	1,668	1,799	1,656	-24.4%	-7.9%
Asian	3,086	3,020	2,694	2,652	2,859	-7.4%	7.8%
Black	6,405	6,033	5,238	5,038	5,227	-18.4%	3.8%
Hispanic	6,350	5,971	5,245	5,539	5,840	-8.0%	5.4%
White	4,863	4,540	3,725	3,529	3,517	-27.7%	-0.3%
Multi-Race, Other, Unknown	556	473	382	379	337	-39.4%	-11.1%

* Figures are Preliminary

PERFORMANCE MEASURES FOR MONTGOMERY COLLEGE

	YR 1	YR 2	YR 3	YR 4	YR 5	CHANGE ^	
CREDIT COURSES AND ENROLLMENTS	FALL 2019	FALL 2020	FALL 2021	FALL 2022	FALL 2023	YR 5 VS YR 1	YR 5 VS YR 4
Fall Semester Course Enrollments	58,228	56,044	48,187	47,571	50,676	-13.0%	6.5%
Fall - Number of Separate Courses	656	682	663	634	623	-5.0%	-1.7%
Fall - Number of Course Sections	3,164	3,011	2,850	2,798	2,752	-13.0%	-1.6%
EMPLOYEES	FALL 2019	FALL 2020	FALL 2021	FALL 2022	FALL 2023	YR 5 VS YR 1	YR 5 VS YR 4
Administrators	89	80	83	86	80	-10.1%	-7.0%
Instructional Faculty	1,321	1,375	1,211	1,362	1,137	-13.9%	-16.5%
Non-Instructional Faculty	86	82	78	161	137	59.3%	-14.9%
Professional, Technical, and Support Staff	1,303	1,240	1,139	1,287	1,189	-8.7%	-7.6%
TOTAL	2,799	2,777	2,511	2,896	2,543	-9.1%	-12.2%

	YR 1	YR 2	YR 3	YR 4	YR 5	CHANGE ^	
WORKFORCE DEVELOPMENT & CONTINUING EDUCATION	FY19	FY20	FY21	FY22	FY23	YR 5 VS YR 1	YR 5 VS YR 4
FY Unduplicated Students							
Workforce Development courses	11,455	9,822	5,712	5,938	5,538	-51.7%	-6.7%
Contract Training courses	5,099	4,398	3,075	3,212	2,818	-44.7%	-12.3%
Industry-Based Certification courses	5,531	4,566	3,115	3,396	3,066	-44.6%	-9.7%
Adult Basic Educ., ESOL, Literacy courses	5,798	5,027	4,673	4,384	4,952	-14.6%	13.0%
All Specifically Grant-Funded programs/courses	NA	5,867	5,046	4,788	5,538	NA	15.7%
Apprenticeship Programs	1,027	1,087	737	884	901	-12.3%	1.9%
Allied Health/Health Careers courses	1,072	868	683	804	794	-25.9%	-1.2%
Number of Apprenticeship Program Graduates	163	173	160	156	138	-15.3%	-11.5%

OUTPUT INDICATORS (CREDIT PROGRAMS)	YR 1	YR 2	YR 3	YR 4	YR 5	CHANGE ^	
FALL-TO-FALL NEW STUDENT RETENTION RATES	FALL 2018	FALL 2019	FALL 2020	FALL 2021	FALL 2022	YR 5 VS YR 1	YR 5 VS YR 4
All New Students	65.6%	64.3%	61.5%	65.9%	65.1%	-0.5%	-0.8%
Developmental Students	62.2%	58.4%	55.6%	54.7%	57.2%	-5.0%	2.5%
College-Ready Students	70.4%	70.5%	63.2%	68.9%	67.9%	-2.5%	-1.0%
Pell Grant Recipients	67.7%	68.7%	69.6%	71.3%	70.3%	2.6%	-1.0%
Began as Full-Time	74.2%	74.2%	71.6%	74.6%	77.7%	3.5%	3.1%
Began as Part-Time	54.8%	50.5%	45.8%	54.1%	49.4%	-5.4%	-4.7%
Asian	78.1%	74.4%	72.2%	73.9%	74.7%	-3.3%	0.8%
Black	62.7%	63.6%	59.2%	65.6%	63.2%	0.5%	-2.4%
Hispanic	65.4%	63.6%	61.3%	66.5%	65.5%	0.1%	-1.0%
White	62.1%	57.1%	57.3%	59.9%	59.8%	-2.3%	-0.1%
Multi-Race, Other, Unknown	60.0%	65.6%	56.8%	52.2%	60.8%	0.8%	8.6%

PERFORMANCE MEASURES FOR MONTGOMERY COLLEGE

	YR 1	YR 2	YR 3	YR 4	YR 5	CHANGE ^	
FOUR-YEAR GRADUATION-TRANSFER RATES	ENTER FALL 2014	ENTER FALL 2015	ENTER FALL 2016	ENTER FALL 2017	ENTER FALL 2018	YR 5 VS YR 1	YR 5 VS YR 4
All New Students	50.2%	50.7%	49.5%	52.8%	52.4%	2.2%	-0.4%
College-Ready	69.8%	70.3%	70.0%	68.0%	65.0%	-4.8%	-3.0%
Developmental Completers	51.8%	52.7%	49.1%	51.7%	48.8%	-3.0%	-2.9%
Developmental Non-Completers	21.4%	21.6%	17.4%	15.4%	16.6%	-4.8%	1.2%
Pell Grant Recipients	44.7%	48.2%	44.7%	52.3%	50.1%	5.4%	-2.2%
Asian	63.3%	60.4%	62.9%	64.3%	68.2%	4.9%	3.9%
Black	46.2%	48.5%	45.3%	51.7%	49.1%	2.9%	-2.6%
Hispanic	41.7%	43.7%	41.7%	46.3%	43.1%	1.4%	-3.2%
White	59.3%	59.0%	60.9%	57.8%	60.6%	1.3%	2.8%

	YR 1	YR 2	YR 3	YR 4	YR 5	CHANGE ^	
GRADUATION / AWARDS / TRANSFERS	FY19	FY20	FY21	FY22	FY23	YR 5 VS YR 1	YR 5 VS YR 4
Fiscal Year Graduates	2,922	2,900	3,018	2,877	2,705	-7.4%	-6.0%
Fiscal Year Awards	3,082	3,033	3,136	2,992	2,874	-6.7%	-3.9%
Associate Degrees	2,763	2,804	2,937	2,790	2,599	-5.9%	-6.8%
Certificates	312	224	198	202	275	-11.9%	36.1%
TRANSFER TO FOUR-YEAR INSTITUTIONS							
MC Graduate	2,086	2,290	2,222	1,913	1,711	-18.0%	-10.6%
12+ Credits, but not Graduate	2,112	1,967	2,013	1,657	1,626	-23.0%	-1.9%

	YR 1	YR 2	YR 3	YR 4	YR 5	CHANGE ^	
DEVELOPMENTAL METRICS	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	YR 5 VS YR 1	YR 5 VS YR 4
New Students Needing Developmental	2,746	2,823	2,477	2,165	1,855	-32.4%	-14.3%
Asian	233	276	198	177	157	-32.6%	-11.3%
Black	842	872	811	690	617	-26.7%	-10.6%
Hispanic	996	1,068	1,005	856	719	-27.8%	-16.0%
White	602	526	407	386	304	-49.5%	-21.2%
Completed Developmental in Four Years	1,677	1,694	1,525	1,284	1,094	-34.8%	-14.8%
New Students Needing Developmental Math	2,665	2,760	2,422	2,044	1,705	-36.0%	-16.6%
New Students Completing Developmental Math in Year 1	1,179	1,150	1,043	851	754	-36.0%	-11.4%

PERFORMANCE MEASURES FOR MONTGOMERY COLLEGE

OUTPUT INDICATORS - WORKFORCE DEVELOPMENT & CONTINUING EDUCATION	YR 1	YR 2	YR 3	YR 4	YR 5	CHANGE ^	
COURSE / STUDENT SUCCESS RATES	FY19	FY20	FY21	FY22	FY23	YR 5 VS YR 1	YR 5 VS YR 4
Workforce Development Certificate Completers Students	2,623	2,515	2,041	2,076	1,802	-31.3%	-13.2%
Course enrollments	3,924	5,185	3,095	3,276	2,950	-24.8%	-10.0%
Selected Health Career Program Students Obtaining Certification-Percent Successful	93.5%	96.8%	97.8%	99.0%	92.4%	-1.1%	-6.6%
Percent Selected [Other Programs] Students Obtaining Certification	87.2%	79.5%	91.6%	89.0%	89.5%	2.4%	0.5%
Number of WD&CE Students Subsequently Enrolled in Credit Courses	3,159	2,928	2,482	1,615	2,089	-33.9%	29.3%
Percent Grant-funded Programs/Courses Students that Complete	68.8%	63.8%	70.4%	72.1%	74.6%	5.8%	2.5%
Percent Apprenticeship Program Completers within 4 Years	98.7%	100.0%	100.0%	100.0%	100.0%	1.4%	0.0%

**Note on "Change" Columns*

For whole numbers, change = ((Year 5 - Year 1 or Year 4) / Year 1 or Year 4)

For percentages, change = (Year 5 - Year 1; Year 5 - Year 4)

PERFORMANCE MEASURES FOR MONTGOMERY COLLEGE

DEFINITIONS AND DESCRIPTIONS OF PERFORMANCE MEASURES

FISCAL YEAR ENROLLMENTS

Fiscal Year Unduplicated Credit Students
Fiscal Year Unduplicated Students in WD&CE
Fiscal Year Unduplicated Credit + WD&CE Students
Fiscal Year FTEs for Credit Students
Fiscal Year FTEs for WD&CE Students

FALL SEMESTER CREDIT STUDENTS

Students enrolled in *for-college-credit* courses, including *preparatory or developmental* courses designed to bring students up to college-level

New to College
Recent MCPS Graduates
Reason for Attending

Degree Seeking
Transfer
Early Placement
Certificate Seeking
Continuing Education
Personal Interest
MD Dream Act
Other

Continuing/Returning
Transfer-In or "Visiting"
Dual Enrollment - MC and High School
Attending Full-Time
Average Hours Enrolled
Receiving Pell Grants
Receiving any Financial Aid
New-Needing "Preparatory" Coursework
"Foreign" by NCES definitions

Asian
Black
Hispanic
White
Multi-Race, Other, or Unknown

GRADUATION / AWARDS / TRANSFERS

Fiscal Year Graduates
Fiscal Year Awards

Associates Degrees
Certificates

Transfer to 4-Year Institutions

MC Graduate
12+ Credits, but not Graduate

PERFORMANCE MEASURES FOR MONTGOMERY COLLEGE

DEVELOPMENTAL METRICS

New Students Needing Developmental
Completed Developmental in Four Years
New Students Needing Developmental Math
New Students Completing Developmental Math in Year 1

OUTPUT INDICATORS - WORKFORCE DEVELOPMENT & CONTINUING EDUCATION COURSE / STUDENT SUCCESS RATES

Workforce Development Certificate Completers - Students Courses	<i>WDCE does not collect the data on students finalizing obtaining certification/s with external entities.</i>
Selected Health Career Program Students Obtaining Certification-Percent Successful	<i>Health career program student certification checked at Maryland board of Nursing website</i>
Percent Selected (Other Programs) Students Obtaining Certification	<i>Other program completers include each course leading to certification.</i>
Number of WD&CE Students Subsequently Enrolled in Credit Courses	
Percent Grant-funded Programs/Courses Students that Complete	
Percent Apprenticeship Program Completers within 4 years	
Number of Apprenticeship Program Graduates	

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