

**PART I: FY 2006 CAPITAL BUDGET FOR
MONTGOMERY COUNTY PUBLIC SCHOOLS**

The appropriations for FY 2006 in this Part are made to implement the projects in the Capital Improvements Program for FY 2005-2010. When the total appropriation for a project includes State funds, the total appropriation for the project is contingent on the availability of funds from the State.

Project #	Project Name	FY06 Appropriation	Cumulative Appropriation	Total Appropriation
796235	ADA Compliance: MCPS	890,000	955,000	1,845,000
036501	Albert Einstein HS Signature Improvements	3,174,000	0	3,174,000
816695	Asbestos Abatement: MCPS	931,000	967,000	1,898,000
016502	Broad Acres ES Addition & Entrance Reconfiguration	7,350,000	626,000	7,976,000
026507	Clarksburg Area HS (Rocky Hill Conversion)	1,500,000	50,167,000	51,667,000
036500	Clarksburg/Damascus ES #7	1,050,000	15,962,000	17,012,000
926575	Current Replacements/Modernizations	83,461,000	166,756,000	250,217,000
746032	Design and Construction Management	3,650,000	3,782,000	7,432,000
956547	Educational Technology: Global Access	7,500,000	15,862,000	23,362,000
796222	Energy Conservation: MCPS	500,000	656,000	1,156,000
966553	Facility Planning: MCPS	210,000	681,000	891,000
026501	Farmland ES Addition	5,415,000	829,000	6,244,000
056504	Fields Road ES Addition	677,000	0	677,000
016532	Fire Safety Code Upgrades	125,000	2,236,000	2,361,000
036502	Gaithersburg HS Addition	8,239,000	1,413,000	9,652,000
056505	Garrett Park ES Addition	4,083,000	413,000	4,496,000
816633	HVAC Replacement: MCPS	3,000,000	6,125,000	9,125,000
975051	Improved (Safe) Access to Schools	1,600,000	1,833,000	3,433,000
036503	Northeast Consortium ES #16	2,175,000	18,128,000	20,303,000
036504	Northwest ES #7	1,050,000	17,406,000	18,456,000
906592	Northwest High School	4,574,000	11,142,000	15,716,000
896586	Planned Life Cycle Asset Repl: MCPS	2,164,000	4,849,000	7,013,000
916587	Rehab/Reno.Of Closed Schools- RROCS	15,396,000	33,419,000	48,815,000
056501	Restroom Renovations	120,000	0	120,000
766995	Roof Replacement: MCPS	3,000,000	3,090,000	6,090,000
886550	School Gymnasiums	8,360,000	9,993,000	18,353,000
926557	School Security Systems	750,000	852,000	1,602,000
026503	Seven Locks ES Replacement	12,256,000	1,068,000	13,324,000
036507	Sherwood HS Addition	668,000	0	668,000

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056507	Silver Spring Int'l MS/Sligo Creek ES Addition	232,000	0	232,000
036510	Technology Modernization	9,473,000	9,841,000	19,314,000
006503	Water and Indoor Air Quality Improvements	1,600,000	5,495,000	7,095,000
046502	Watkins Mill ES Addition	7,888,000	1,066,000	8,954,000
026505	Weller Road ES Addition	4,627,000	566,000	5,193,000
	Total - Montgomery County Public Schools	207,688,000	386,178,000	593,866,000