

PART I: FY 2006 CAPITAL BUDGET FOR MONTGOMERY COLLEGE

The appropriations for FY 2006 in this Part are made to implement the projects in the Capital Improvements Program for FY 2005-2010. When the total appropriation for a project includes State funds, the total appropriation for the project is contingent on the availability of funds from the State.

Project #	Project Name	FY06 Appropriation	Cumulative Appropriation	Total Appropriation
936660	ADA Compliance: College	50,000	753,000	803,000
056601	Commons Renovation	600,000	0	600,000
056608	Elevator Modernization: College	537,000	537,000	1,074,000
816611	Energy Conservation: College	125,000	3,543,000	3,668,000
886686	Facility Planning: College	200,000	2,038,000	2,238,000
856509	Information Technology: College	7,000,000	42,968,000	49,968,000
046601	Life Safety Systems: College	1,000,000	4,500,000	5,500,000
036603	Macklin Tower Alterations	1,040,000	2,340,000	3,380,000
926659	Planned Lifecycle Asset Replacement: College	2,275,000	8,581,000	10,856,000
906605	Planning, Design & Construction	1,116,000	9,771,000	10,887,000
036600	Rockville Science Center	6,200,000	0	6,200,000
876664	Roof Replacement: College	548,000	4,018,000	4,566,000
996662	Takoma Park Campus Expansion	5,150,000	69,927,000	75,077,000
016600	Takoma Park Central Plant	2,080,000	3,588,000	5,668,000
	Total - Montgomery College	27,921,000	152,564,000	180,485,000