

**PART IV: CAPITAL IMPROVEMENTS PROJECTS:
PARTIAL CLOSE OUT**

Partial close out of the following capital projects is effective July 1, 2005.

| Project # | Project Name | Amount |
|------------------|--|---------------|
| 767828 | Acquisition: Local Parks | 49,000 |
| 998798 | Acquisition: Non-Local Parks | 2,630,000 |
| 008720 | Ballfield Initiatives | 323,000 |
| 848704 | Brookside Gardens | 7,000 |
| 977748 | Cost Sharing: Local Parks | 228,000 |
| 761682 | Cost Sharing: Non-Local Parks | 11,000 |
| 998774 | Energy Conservation (M-NCPPC) | 66,000 |
| 998773 | Enterprise Facilities' Improvements | 59,000 |
| 957775 | Facility Planning: Local Parks | 206,000 |
| 958776 | Facility Planning: Non-Local Parks | 353,000 |
| 998762 | Minor New Construction | 90,000 |
| 838873 | Ovid Hazen Wells Rec Park | 148,000 |
| 967754 | Planned Lifecycle Asset Replacement: Local Parks | 892,000 |
| 968755 | Planned Lifecycle Asset Replacement: NL Parks | 576,000 |
| 808494 | Restoration Of Historic Structures | 183,000 |
| 868700 | Resurfacing Park Roads and Bridge Improvements | 887,000 |
| 998740 | Resurfacing Parking Lots and Paths: M-NCPPC | 531,000 |
| 827738 | Roof Replacement: Local Parks | 11,000 |
| 838882 | Roof Replacement: Non-Local Pk | 264,000 |
| 958758 | Storm Water Mgt. Discharge Control | 283,000 |
| 948718 | Storm Water Mgt. Structural Rehab. | 184,000 |
| 818571 | Stream Protection: SVP | 275,000 |
| 768673 | Trails: Hard Surface Design & Construction | 278,000 |
| 888754 | Trails: Hard Surface Renovation | 93,000 |
| 858710 | Trails: Natural Surface Design, Constr. & Renov. | 155,000 |