

Integrated Justice Information System -- No. 340200

Category
Agency
Planning Area
Relocation Impact

**General Government
Technology Services
Countywide
None**

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

**May 23, 2005
9-31 (05 App)
NO**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	375	0	375	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction											
Other	11,022	760	5,270	4,992	625	432	3,829	106	0	0	0
Total	11,397	760	5,645	4,992	625	432	3,829	106	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
Current Revenue:											
General	6,017	172	1,079	4,766	399	432	3,829	106	0	0	0
Federal Aid	5,380	588	4,566	226	226	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Program-Staff				1,164	0	0	291	291	291	291	0
Program-Other				2,492	0	0	623	623	623	623	0
Net Impact				3,656	0	0	914	914	914	914	0
Workyears					0.0	0.0	3.0	3.0	3.0	3.0	0.0

DESCRIPTION

The Integrated Justice Information System (IJIS) will facilitate the exchange of data about criminals and criminal activity between Montgomery County agencies, the State of Maryland, and the Federal government. IJIS will simplify the steps for users to access data such as warrant and criminal background checks, while maintaining proper security and automatically exchanging data between appropriate agencies and systems. IJIS will be designed, implemented, and maintained to provide timely and appropriate data to field personnel in a clear and effective manner. Most field personnel will log on via a secure web site and view a simple menu of reports to access the data appropriate to their job function (e.g., a criminal background check on prisoners about to be released). IJIS will also be capable of routing data and/or warnings to the appropriate systems and personnel when certain events occur (e.g., if a person in the custody of the County is listed on a warrant from another jurisdiction). IJIS will link different data systems that are required to exchange data (e.g., arrest data between the Police department, the State of Maryland, the Courts, the Department of Corrections and Rehabilitation, and the Federal Bureau of Investigation). IJIS will be designed with modern internet-based architecture, open standards, and security features that meet current demands for information exchange and are highly flexible. IJIS will be flexible enough to allow individual agencies to improve internal information technology architecture for business process improvement, while maintaining proper links to other agency databases crucial to public safety.

JUSTIFICATION

Criminal justice agencies in Montgomery County have embarked upon or have laid the groundwork for major business process changes using information technology systems. Currently criminal justice agencies utilize a single system to hold criminal justice-related data known as the Criminal Justice Information System (CJIS). CJIS has reached the end of its useful life, especially with respect to changes to data structure and functionality. As new systems go on-line, data must still be exchanged between all the criminal justice agencies (e.g., outstanding arrest warrants, warnings about former prisoners if they are picked up in an arrest after their incarceration, domestic violence information, etc.). If this data is not exchanged properly, the lives of public safety personnel and the general public could be endangered. During the past year, an interagency project team has developed a detailed design and business process analysis for an Integrated Justice Information System (IJIS) that will ensure that criminal justice agencies can accomplish their individual mission goals, while still exchanging data that is vital to the public's safety.

Plans and Studies

CJIS Long-Range Planning Project Final Strategy Report (2000); Correction and Rehabilitation Information Management System Report (2001); State's Attorney's Office Case Management System Phase 1 (1999) and Phase 2 (2001) Technology Investment Fund Programs of Requirements; Integrated Justice Information System Architecture and Business Process Integration Report (2002); Circuit Court Integrated Case Management System (2003).

Cost Change

The FY05 amended recommendation will support EJustice enhancements which include requirements for the rollout the Records Management System (RMS) and wanted persons background checks for the Sheriff's Office. The amended project also supports revalidation of the requirements for the State's Attorney's Case Management System (CMS).

STATUS

Ongoing. The first phase of IJIS was funded in the FY02 Operating Budget. \$1,077,090 was appropriated to develop the specifications and standards for the integration architecture, conversion of Circuit Court data fields, purchase of commercial software for queries and report writing, and for the first year of funding for a

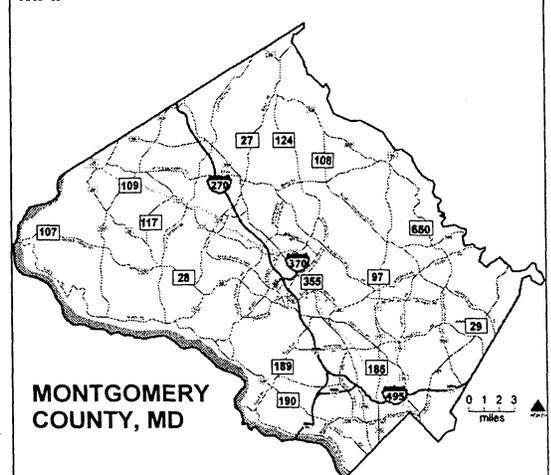
APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY02	(\$000)
Initial Cost Estimate		6,291
First Cost Estimate		
Current Scope	FY05	11,672
Last FY's Cost Estimate		10,965
Present Cost Estimate		11,397
Appropriation Request	FY06	432
Supplemental		
Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation		7,030
Expenditures/		
Encumbrances		3,784
Unencumbered Balance		3,246
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Department of Technology Services
Criminal Justice Coordinating Commission and member agencies
Office of Management and Budget
Office of Intergovernmental Relations
State of Maryland
United States Department of Justice
Public Safety Communications Systems project team

MAP



Programmer/Analyst position to support IJIS. The FY04 funds in this project include \$877,000 to provide for the development, purchase, and implementation of a case management system for the State's Attorney's Office, which will hold the County's case information. The information in the data base will be used by other members of the system through the IJIS portal. The balance of the FY04 funds will provide for the purchase of IJIS hardware, software, and security management. The Council expects that all future requests for public safety data systems accessible through IJIS to be presented as amendments to this project. For FY05, \$94,010 in expenditures will be used to fund the DTS IJIS Project Manager and up to \$103,960 may be used for contractual functional program management services.

OTHER
In FY05 and FY06, \$275,000 of existing appropriation will be used to fund the requirements development and evaluation of off-the-self systems for the Case Management System. \$602,000 remains in the project to be used toward procurement of a Case Management System. A new estimate for the actual cost of this system will be available when then the requirements and evaluation phase is complete.

FISCAL NOTE
On October 22, 2002, the County Council approved a supplemental appropriation for \$2.0 million from Federal, State and Local Preparedness earmarked funds, which are administered through the Byrne Discretionary Grant Program of the Department of Justice (DOJ). On December 10, 2002, the County Council approved a supplemental appropriation of \$0.4 million from the Local Law Enforcement Block Grant, also administered by the DOJ. The Amended FY03-08 CIP appropriated an additional \$2.754 million from a Federal grant administered through the COPS Grant Program of the DOJ. The FY05 capital budget appropriates the balance of \$226,000 in Federal aid from the COPS grant.