

Burtonsville Fire Station Addition -- No. 450304

Category **Public Safety**
 Agency **Fire/Rescue Service**
 Planning Area **Colesville-White Oak**
 Relocation Impact **None**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

January 10, 2005
10-8 (05 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	150	0	0	150	28	36	49	7	15	15	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	43	0	0	43	0	0	0	25	7	11	0
Construction	763	0	0	763	0	0	0	0	192	571	0
Other	48	0	0	48	0	0	0	0	0	48	0
Total	1,004	0	0	1,004	28	36	49	32	214	645	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	904	0	0	904	28	36	0	32	163	645	0
Contributions	100	0	0	100	0	0	49	0	51	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				11	0	0	0	0	2	9	0
Energy				5	0	0	0	0	1	4	0
Net Impact				16	0	0	0	0	3	13	0

DESCRIPTION

This project is a 2,400 square foot addition to the existing bunk room at the Burtonsville Fire Station. This addition provides for expanded bunk facilities (10 beds) and a training room for station personnel.

Service Area

Burtonsville

JUSTIFICATION

The Burtonsville Volunteer Fire Department (BVFD) has an extensive number of volunteers, including 12 live-in and others present on a rotating basis each evening. There are also five career personnel assigned to Burtonsville. This project provides appropriate sleeping quarters for live-in members of the volunteer fire department as well as increases the number of available bunks for night and career personnel. The fire department has a need for a training/meeting room, which will serve as a multi-purpose room for the community as well as the fire station. Currently, there is no area in the station to hold meetings, training classes or drills.

Plans and Studies

With the assistance of the Montgomery County Fire and Rescue Service, a Program of Requirements has been developed by the BVFD. Pedestrian safety will be considered during design.

Cost Change

Reallocate resources to provide planning, design and supervision funding in FY06.

STATUS

Planning and design

OTHER

Sufficient land exists on the existing property for the addition.

FISCAL NOTE

The BVFD will contribute \$100,000 to this project. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY03</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>Initial Cost Estimate</td> <td></td> <td style="text-align: right;">64</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td style="text-align: center;">FY05</td> <td style="text-align: right;">1,004</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">1,004</td> </tr> <tr> <td>Present Cost Estimate</td> <td></td> <td style="text-align: right;">1,004</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY06</td> <td style="text-align: right;">85</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td style="text-align: center;">FY05</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">28</td> </tr> <tr> <td>Expenditures/Encumbrances</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">28</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY03</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY04</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY03	(\$000)	Initial Cost Estimate		64	First Cost Estimate			Current Scope	FY05	1,004	Last FY's Cost Estimate		1,004	Present Cost Estimate		1,004				Appropriation Request	FY06	85	Supplemental Appropriation Request	FY05	0	Transfer		0				Cumulative Appropriation		28	Expenditures/Encumbrances		0	Unencumbered Balance		28				Partial Closeout Thru	FY03	0	New Partial Closeout	FY04	0	Total Partial Closeout		0	<p>Montgomery County Fire and Rescue Service M-NCPPC Department of Public Works and Transportation, Division of Capital Development Burtonsville Volunteer Fire Department</p>	<p>See Map on Next Page</p>
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