

# Pkg Beth Fac Renovations -- No. 508255

Category  
Agency  
Planning Area  
Relocation Impact

**Transportation**  
**Public Works & Transportation**  
**Bethesda-Chevy Chase**  
**None**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**January 10, 2005**  
**11-36(03 App)**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	2,727	0	72	2,655	565	552	413	383	376	366	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	11,831	0	1,058	10,773	1,879	4,498	2,375	958	602	461	0
Other	510	0	0	510	0	382	128	0	0	0	0
<b>Total</b>	<b>15,068</b>	<b>0</b>	<b>1,130</b>	<b>13,938</b>	<b>2,444</b>	<b>5,432</b>	<b>2,916</b>	<b>1,341</b>	<b>978</b>	<b>827</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

Current Revenue:											
Parking - Bethesda	11,052	0	1,130	9,922	2,414	2,563	1,799	1,341	978	827	0
Revenue Bonds	4,016	0	0	4,016	30	2,869	1,117	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing. Lighting enhancements are programmed as follows: FY03-05, Lots 10 & 24; FY06, Lot 25; FY08, Lot 44.

### Service Area

Bethesda Parking Lot District.

### JUSTIFICATION

Staff Inspection and condition surveys by county inspectors and consultants indicate that facilities at the Bethesda PLD are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

### Plans and Studies

Staff inspection and condition surveys by a consultant indicate that facilities are in need of work which, if not performed, will result in serious structural problems and a public safety hazard.

### Cost Change

Increase due to addition of design and repair of structural elements of Garage 49.

### STATUS

Ongoing.

### OTHER

\* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY83	(\$000)
Initial Cost Estimate		1,115
First Cost Estimate		
Current Scope	FY06	15,068
Last FY's Cost Estimate		12,022
Present Cost Estimate		15,068
Appropriation Request	FY06	2,563
Supplemental Appropriation Request	FY05	4,016
Transfer		0
Cumulative Appropriation		3,544
Expenditures/Encumbrances		1,190
Unencumbered Balance		2,354
Partial Closeout Thru	FY03	8,051
New Partial Closeout	FY04	970
Total Partial Closeout		9,021

### COORDINATION

Facility Planning: Parking

### MAP

