

Restoration Of Historic Structures -- No. 808494

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Countywide**
 Relocation Impact

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

April 26, 2004
 7-270 (04 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	502	0	69	433	233	80	60	40	10	10	0
Land											
Site Improvements and Utilities	51	0	13	38	13	5	5	5	5	5	0
Construction	1,536	0	177	1,359	9	90	435	255	285	285	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,089	0	259	1,830	255	175	500	300	300	300	*

FUNDING SCHEDULE (\$000)

State Bonds (P&P only)	0	0	0	0	0	0	0	0	0	0	0
G.O. Bonds	1,557	0	130	1,427	205	135	365	222	250	250	0
Contributions	0	0	0	0	0	0	0	0	0	0	0
Current Revenue: General	532	0	129	403	50	40	135	78	50	50	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

The Commission owns and is the steward of over 100 properties of historic or archaeological significance. This PDF provides the funds necessary to repair, stabilize, and renovate some of the important historical structures and sites that are located on parkland. This PDF also provides for planning to identify priorities, define scopes of work, develop implementation strategies, and monitor and evaluate outcomes.

A major effort of the next several years will be to actively highlight the historical and archaeological properties located on parkland and coordinate these efforts with the countywide heritage tourism initiative. Projects include completion of the Joseph White House restoration, adaptive reuse of the Woodlawn stone barn as an interpretive center, completion and interpretation of the Bussard farmstead at the Agricultural History Farm Park, renovation of the Holland ("red door") store, and interior renovation of the Oliver Watkins House at Ovid Hazen Wells Recreational Park. The PDF also includes funds for historic markers.

JUSTIFICATION

Park, Recreation, and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998, recommends increased interpretation experiences and activities at historic structures and sites on parkland. Public demand for this is strong: in the recent PROS Survey, the majority of residents found protection of historic sites to be important and rated this as a high funding priority. Proposed funding will not only provide the funds to preserve historic structures and sites, but will also make some available for public use and interpretation.

Plans and Studies

Area master plans and the County's Historic Preservation Ordinance. The "Montgomery County Heritage Area Management Plan" was approved by the Maryland Heritage Areas Authority, January 2003.

Cost Change

Increase due to addition of FY09 and FY10 to this ongoing project.

STATUS

Ongoing.

OTHER

The increased "level-of-effort" will provide for basic maintenance and repair as well as major renovations of selected buildings. To make Commission-owned historic and archaeological sites available and interesting to the public, renovation of additional historic properties and enhancement of existing sites is necessary. The proposed PDF will accomplish this goal.

* Expenditures will continue indefinitely.

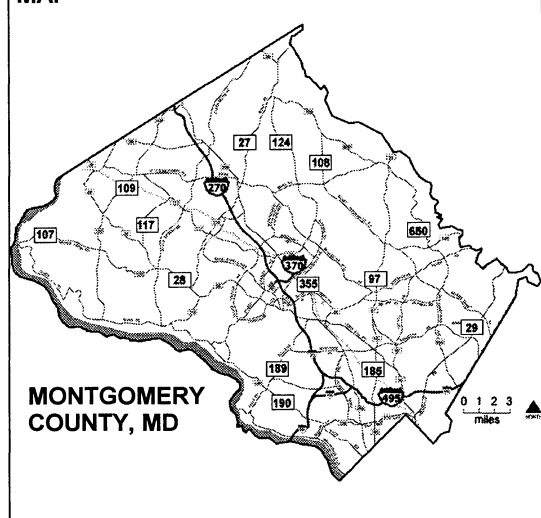
FISCAL NOTE

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY80	(\$000)
Initial Cost Estimate		2,176
First Cost Estimate		
Current Scope	FY98	2,287
Last FY's Cost Estimate		2,236
Present Cost Estimate		2,089
Appropriation Request	FY06	915
Supplemental Appropriation Request	FY05	0
Transfer		36
Cumulative Appropriation		538
Expenditures/Encumbrances		76
Unencumbered Balance		462
Partial Closeout Thru	FY03	2,255
New Partial Closeout	FY04	183
Total Partial Closeout		2,438

COORDINATION

Rickman Horse Farm Park PDF 008722
 Woodlawn Water and Sewer PDF 038700
 Montgomery County Historic Preservation Commission.
 Enterprise Facilities PDF 998773
 M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP



TRANSFER IN \$36,000 GO BONDS FROM WOODLAWN WATER AND SEWER PDF 038700 IN FY04. THE FY06 APPROPRIATION CONSISTS OF \$40,000 COUNTY CURRENT REVENUE AND \$875,000 GENERAL OBLIGATION BONDS.