

Ovid Hazen Wells Rec Park -- No. 838873

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Clarksburg**
 Relocation Impact

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

May 9, 2005
7-268 (04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	196	0	20	176	53	45	78	0	0	0	0
Land											
Site Improvements and Utilities	2,968	0	0	2,968	20	1,180	1,768	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,164	0	20	3,144	73	1,225	1,846	0	0	0	0

FUNDING SCHEDULE (\$000)

Program Open Space	2,258	0	0	2,258	13	1,088	1,157	0	0	0	0
G.O. Bonds	906	0	20	886	60	137	689	0	0	0	0
Current Revenue: General	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				0	0	0	0	0	0	0	0
Energy				4	0	0	0	1	1	1	0
Program-Staff				132	0	0	33	33	33	33	0
Program-Other				56	0	0	32	10	7	7	0
Net Impact				192	0	0	66	44	41	41	0
Workyears					0.0	0.0	1.0	1.0	1.0	1.0	0.0

DESCRIPTION

Ovid Hazen Wells Recreational Park is a 290-acre park located west of Ridge Road (Route 27) and abutting Skylark Road in Clarksburg, Maryland. The Master Plan for Ovid Hazen Wells Recreational Park phases park development. Phase I provides active recreation facilities along Skylark Road. Phase II contains a large special recreation area with a variety of recreation facilities (many of which are dependent on the sewer that will become available in FY05 or FY06) and includes construction of an access road from Route 27. Phase III entails the development of a Natural Recreation Area along the eastern section of the park.

Phase I development is further subdivided into two parts. Phase IA development is complete and provides one baseball field, one softball field with two soccer field overlays, and parking. Phase 1B will include two softball fields, parking lots, internal access road, playground, trails, stormwater management, (including adjustments to the stormwater management for Phase 1A), landscaping, and an area set aside for possible construction of an indoor/outdoor pool complex or additional ballfield. The stormwater management for the site will be designed and constructed to accommodate future construction of the Damascus-Clarksburg indoor pool by the Department of Recreation. M-NCPPC will complete design and obtain permits for Phase 1B in FY04. Construction is scheduled to begin in FY05.

JUSTIFICATION

Park, Recreation, and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998. The Planning Board approved the facility plan for Phase 1B in April 2000.

Plans and Studies

A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety. Ovid Hazen Wells Park Master Plan, 1994. Clarksburg Master Plan, 1994. Greenways-Clarksburg Master Plan Implementation Study, 1999.

Cost Change

Increase due to higher than anticipated construction bids. See "Other."

STATUS

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																						
<table border="1"> <tr><td>Date First Appropriation</td><td>FY83</td><td>(\$000)</td></tr> <tr><td>Initial Cost Estimate</td><td></td><td>195</td></tr> <tr><td>First Cost Estimate</td><td></td><td></td></tr> <tr><td>Current Scope</td><td>FY01</td><td>914</td></tr> <tr><td>Last FY's Cost Estimate</td><td></td><td>2,652</td></tr> <tr><td>Present Cost Estimate</td><td></td><td>3,164</td></tr> <tr><td colspan="3"> </td></tr> <tr><td>Appropriation Request</td><td>FY06</td><td>660</td></tr> <tr><td>Supplemental Appropriation Request</td><td>FY05</td><td>0</td></tr> <tr><td>Transfer</td><td></td><td>0</td></tr> <tr><td colspan="3"> </td></tr> <tr><td>Cumulative Appropriation</td><td></td><td>2,504</td></tr> <tr><td>Expenditures/Encumbrances</td><td></td><td>79</td></tr> <tr><td>Unencumbered Balance</td><td></td><td>2,425</td></tr> <tr><td colspan="3"> </td></tr> <tr><td>Partial Closeout Thru</td><td>FY03</td><td>936</td></tr> <tr><td>New Partial Closeout</td><td>FY04</td><td>148</td></tr> <tr><td>Total Partial Closeout</td><td></td><td>1,084</td></tr> </table>	Date First Appropriation	FY83	(\$000)	Initial Cost Estimate		195	First Cost Estimate			Current Scope	FY01	914	Last FY's Cost Estimate		2,652	Present Cost Estimate		3,164				Appropriation Request	FY06	660	Supplemental Appropriation Request	FY05	0	Transfer		0				Cumulative Appropriation		2,504	Expenditures/Encumbrances		79	Unencumbered Balance		2,425				Partial Closeout Thru	FY03	936	New Partial Closeout	FY04	148	Total Partial Closeout		1,084	<p>M-NCPPC asserts that this project conforms to the requirements of relevant local plans as required by the Maryland Economic Growth, Resource Protection and Planning Act.</p>	<p style="text-align: center;">MONTGOMERY COUNTY, MD</p>
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Bids let.

OTHER

Cost increases: (1) increase prices for storm sewer system and stormwater management; (2) increases in costs for softball field fencing, bleachers and mow strip; (3) minor cost increases for playground area, retrofit of stormwater management facility from phase 1A, and construction stakeout.