

Resurfacing Park Roads and Bridge Improvements -- No. 868700

Category
Agency
Planning Area
Relocation Impact

M-NCPPC
M-NCPPC
Countywide

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 12, 2005
21-45 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Rem. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	856	0	25	831	236	135	145	65	125	125	0
Land											
Site Improvements and Utilities	2,920	0	290	2,630	294	396	455	535	475	475	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,776	0	315	3,461	530	531	600	600	600	600	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,461	0	0	3,461	530	531	600	600	600	600	0
Current Revenue: General	315	0	315	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the rehabilitation and/or renovation of park roads and associated bridges. Park roads are roadways which serve as public transportation routes in stream valley parks, e.g. Sligo Creek Parkway, Beach Drive, Little Falls Parkway, etc. Park bridges are vehicular bridges owned and maintained by M-NCPPC and identified in the periodic bridge inspection report prepared by the Montgomery County Department of Public Works and Transportation (DPWT). There are approximately 14 miles of park roads and 13 associated bridges within the park system. The program includes pavement renovation, drainage improvements, structural and nonstructural bridge repairs and guard rail replacement.

Projects will resurface portions of Beach Drive, Sligo Creek Parkway, Carderock Springs Drive, and Elmhirst Parkway.

JUSTIFICATION

Safety and planned maintenance. Generally repair park roads every 13 years based on condition and safety factors; repair park bridges per DPWT's biennial inspection reports.

Plans and Studies

DPWT's biennial inspection reports. Park road conditions are evaluated every two years according to DPWT's Pavement Surface Condition Rating Manual.

Cost Change

2003 review of park roads shows deterioration of sections of Beach Drive and Sligo Creek Parkway below acceptable levels. Increase in FY06 due to Infrastructure Task Force (\$12,000).

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	Montgomery County Department of Public Works and Transportation	
FY86 (\$000)	Little Falls Parkway Bridge PDF 038704	
Initial Cost Estimate		
495		
First Cost Estimate		
Current Scope		
FY02		
5,617		
Last FY's Cost Estimate		
4,651		
Present Cost Estimate		
3,776		
Appropriation Request		
FY06		
686		
Supplemental Appropriation Request		
FY05		
0		
Transfer		
0		
Cumulative Appropriation		
845		
Expenditures/Encumbrances		
83		
Unencumbered Balance		
762		
Partial Closeout Thru		
FY03		
3,631		
New Partial Closeout		
FY04		
887		
Total Partial Closeout		
4,518		