

# Takoma-Piney Branch Local Park -- No. 078707

Category M-NCPPC  
Agency M-NCPPC  
Planning Area Takoma Park  
Relocation Impact None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

December 28, 2005  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	770	0	0	770	264	319	120	67	0	0	0
Land											
Site Improvements and Utilities	2,714	0	0	2,714	0	0	2,443	271	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,484</b>	<b>0</b>	<b>0</b>	<b>3,484</b>	<b>264</b>	<b>319</b>	<b>2,563</b>	<b>338</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Program Open Space	2,136	0	0	2,136	0	0	1,883	253	0	0	0
Park and Planning Bonds	1,348	0	0	1,348	264	319	680	85	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				3	0	0	0	1	1	1	0
Energy				3	0	0	0	1	1	1	0
Program-Staff				31	0	0	0	10	11	10	0
Program-Other				16	0	0	0	5	6	5	0
Net Impact				53	0	0	0	17	19	17	0
Workyears				0.6	0.0	0.0	0.0	0.2	0.2	0.2	0.0

## DESCRIPTION

This project provides for renovation of a 17.4-acre local park adjacent to Piney Branch Elementary School in Takoma Park. The renovated park will include a loop path, natural surface trails and pedestrian connections, improved entrance plaza and parking lot at Darwin Avenue, handicap parking at Grant Avenue and maintenance access, replaces existing basketball courts, replaces existing playground and adds another, reduces two volleyball courts to one, provides stormwater management for the parking lot and a wetland area in Takoma Woods, constructs a new shelter, replaces the existing restroom with portable toilets, and converts the two tennis courts to a skateboard park. The existing ballfields will remain unchanged. Design will begin in FY07. Construction will begin in FY08 and is scheduled for completion in FY09.

## JUSTIFICATION

This park is 30 years old and serves a diverse population in the Takoma Park area. The Takoma Park City Council approved the plan and asked that it be given priority because it provides the only green space in a densely populated area. Once renovated, this park will provide an additional playground to serve the adjacent school and the many apartments in the area. If a skateboard park is constructed, it will help provide one of the many that the Draft 2005 Land Preservation, Parks and Recreation Plan indicates will be needed by 2020. The park will also provide walking paths to be used by the schools and community.

## Plans and Studies

Support for the renovation of the Takoma-Piney Branch Local Park may be found in the Takoma Park Master Plan adopted December 2000. The facility plan is also consistent with the 1998 PROS plan. The 2005 Draft Land Preservation, Parks and Recreation Plan (LPPRP) cites the need for fifteen skateboard parks in the County. The Takoma Piney Branch Local Park has Planning Board, City, and community approval for a small-scale, modular, neighborhood skateboard park. The Montgomery County Planning Board approved the Facility Plan in August 2005.

A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

## Cost Change

Not applicable.

## STATUS

Final design stage.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY07	3,484
Last FY's Cost Estimate		0
Present Cost Estimate		3,484
Appropriation Request	FY07	583
Appropriation Req. Est.	FY08	2,714
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

## COORDINATION

City of Takoma Park  
M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

