

# Female Facility Upgrade -- No. 450305

Category **Public Safety**  
 Agency **Fire/Rescue Service**  
 Planning Area **Countywide**  
 Relocation Impact **None.**

Date Last Modified  
 Required Adequate Public Facility

January 5, 2006  
**NO**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	275	18	152	105	70	35	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,543	0	943	600	400	200	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,818</b>	<b>18</b>	<b>1,095</b>	<b>705</b>	<b>470</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	1,818	18	1,095	705	470	235	0	0	0	0	0
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### ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				15	0	0	5	5	5	0	0
Energy				6	0	0	2	2	2	0	0
<b>Net Impact</b>				<b>21</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

Many fire/rescue stations in use today were built before females were members of the fire/rescue service. While many stations have been successfully retrofitted to accommodate bath and locker facilities for females, some continue to lack adequate female facilities. The MCFRS is actively recruiting female members and expects the percentage of the female workforce to continue to increase, as it has over the past few years. These facility upgrades are required to accommodate today's workforce composition.

#### Service Area

Countywide

#### Plans and Studies

In conjunction with the Division of Capital Development, Peck, Peck & Associates have been contracted to do a preliminary needs assessment for each facility.

#### STATUS

Ongoing

#### OTHER

The funds will upgrade the female facilities in the following fire stations:

FY 07 - Kensington Fire Station 21 and Cabin John Fire Station 10

FY 08 - Gaithersburg Fire Station 8

#### FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		1,113
First Cost Estimate		
Current Scope	FY07	1,818
Last FY's Cost Estimate		1,113
Present Cost Estimate		1,818
Appropriation Request	FY07	470
Appropriation Request Est.	FY08	235
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		1,113
Expenditures/		
Encumbrances		18
Unencumbered Balance		1,095
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

#### COORDINATION

Montgomery County Fire and Rescue Service  
 Local Volunteer Fire and Rescue Departments  
 Department of Public Works and Transportation,  
 Division of Capital Development

#### MAP

