

Cabin John Fire Station #30 Addition/Renovation -- No. 450500

Category
Agency
Planning Area
Relocation Impact

Public Safety
Fire/Rescue Service
Cabin John
None

Date Last Modified
Required Adequate Public Facility

January 6, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	739	0	0	739	0	0	0	739	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	739	0	0	739	0	0	0	739	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	739	0	0	739	0	0	0	739	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for a major renovation and addition to the Cabin John Park Fire/Rescue Station #30. The addition includes the modernization of the living and support areas of the station. The renovation includes reallocation of existing space, improvements in all living and support areas of the station, and replacement of building systems. This project includes the cost of the vehicle exhaust system and HVAC replacement.

Service Area

Potomac

JUSTIFICATION

Cabin John Park Fire Station #30 was built in 1970. The station is one of the smallest in the County. In April 2001, the Station Location and Resource Allocation Work Group reaffirmed the need for a fire/rescue station located on or in the immediate vicinity of the current station. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

Plans and Studies

Pedestrian safety will be considered during design.

Cost Change

Planning, Design, and Supervision provides funding for the design of a rescope project to modernize the facility to include an addition and remodeling of the living and support areas.

FISCAL NOTE

Final construction cost will be determined during the design phase. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		739
First Cost Estimate		
Current Scope	FY05	739
Last FY's Cost Estimate		739
Present Cost Estimate		739
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		739
Expenditures/		
Encumbrances		0
Unencumbered Balance		739
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
Cabin John Park Volunteer Fire Department
Department of Public Works and Transportation,
Division of Capital Development
Department of Permitting Services
Department of Technology Services
County Attorney's Office
M-NCPPC
WSSC

MAP

