

Wheaton Rescue Squad Relocation -- No. 450505

Category **Public Safety**
 Agency **Fire/Rescue Service**
 Planning Area **Kensington-Wheaton**
 Relocation Impact **None**

Date Last Modified
 Required Adequate Public Facility

January 6, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	801	5	0	796	524	135	137	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,499	0	817	682	232	300	150	0	0	0	0
Construction	4,436	0	1,437	2,999	1,044	1,955	0	0	0	0	0
Other	180	0	180	0	0	0	0	0	0	0	0
Total	6,916	5	2,434	4,477	1,800	2,390	287	0	0	0	0

FUNDING SCHEDULE (\$000)

PAYGO	5	5	0	0	0	0	0	0	0	0	0
G.O. Bonds	6,911	0	2,434	4,477	1,800	2,390	287	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

The Wheaton Volunteer Rescue Squad (WVRS) is planning to relocate from its existing facility, located at 11435 Grandview Avenue, to a new site at the corner of Georgia Avenue and Arcola Avenue. The WVRS has been at the Grandview Avenue location for approximately 35 years. The facility, a Class 1 Fire/Rescue Station, will be located on property owned by the WVRS.

Service Area

Wheaton

JUSTIFICATION

The Grandview Avenue facility is in poor overall condition and is significantly undersized to meet the needs of the WVRS. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

Plans and Studies

Pedestrian Safety will be considered during design.

Cost Change

Increase due to cost escalation. Required agreements are not yet in place.

STATUS

Planning and design.

OTHER

Preliminary cost estimates have been provided by the WVRS. The expenditures reflect about one-half of the total cost of the project as WVRS is contributing the remaining one-half using non-County funds. MCFRS and the WVRS will develop a Memorandum of Understanding to address terms for construction, financing, ownership, and operation of the new station. Upon completion of the project, the County and the WVRS will share ownership of the station and land. Preliminary cost estimates do not include all costs for off-site improvements, if needed. The total project cost will increase if additional off-site improvements are programmed.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		4,239
First Cost Estimate		
Current Scope	FY05	4,239
Last FY's Cost Estimate		4,239
Present Cost Estimate		6,916
Appropriation Request	FY07	30
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		60
Expenditures/Encumbrances		5
Unencumbered Balance		55
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
 Wheaton Volunteer Rescue Squad
 Department of Public Works and Transportation,
 Division of Capital Development
 Department of Permitting Services
 Department of Technology Services
 County Attorney's Office
 Mid-County Regional Services Center
 Wheaton Redevelopment Office
 M-NCPPC

MAP

