

# Roof Replacement: Fire Stations -- No. 458629

Category **Public Safety**  
 Agency **Fire/Rescue Service**  
 Planning Area **Countywide**  
 Relocation Impact **None**

Date Last Modified  
 Required Adequate Public Facility

May 19, 2006  
 NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	409	0	138	271	40	53	35	53	44	46	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,215	0	600	1,615	213	294	201	323	278	306	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,624</b>	<b>0</b>	<b>738</b>	<b>1,886</b>	<b>253</b>	<b>347</b>	<b>236</b>	<b>376</b>	<b>322</b>	<b>352</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	2,474	0	588	1,886	253	347	236	376	322	352	0
Fire Consolidated	150	0	150	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the replacement of roofs at fire and rescue stations where existing roofs are in poor and deteriorating condition. Routine roof maintenance and minor repairs are funded in the Operating Budget. One station roof replacement is programmed annually.

### Service Area

Countywide

### JUSTIFICATION

The age of many fire and rescue stations creates the need for this ongoing project. Additional factors determining the need for roof replacement are: design life span of roof materials, present roof condition, long-term utilization plans for the facility, and the probability of continued repairs.

### Plans and Studies

A roof condition survey was completed in Spring 2005.

### Cost Change

Increase is due to the addition of FY11 and FY12 to this ongoing project, with updated pricing for the individual fire stations already scheduled, as a result of the findings from the condition survey.

### STATUS

Roof replacements are coordinated with MCFRS and are consistent with the roof condition survey and facility assessment information to establish priorities.

### OTHER

FY06: Hyattstown Station 9, Bethesda Station 26, and Germantown Station 29

FY07: Gaithersburg Station 28

FY08: Rockville Station 3

FY09: Silver Spring Station 19

FY10: Kensington Station 21

FY11: Laytonsville Station 17

FY12: Bethesda Station 6

### FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

\* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY85	(\$000)
Initial Cost Estimate		108
First Cost Estimate		
Current Scope	FY07	2,624
Last FY's Cost Estimate		2,190
Present Cost Estimate		2,624
Appropriation Request	FY07	101
Appropriation Request Est.	FY08	347
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		890
Expenditures/		
Encumbrances		469
Unencumbered Balance		421
Partial Closeout Thru	FY04	1,588
New Partial Closeout	FY05	373
Total Partial Closeout		1,961

### COORDINATION

Montgomery County Fire and Rescue Service  
 Local Volunteer Fire and Rescue Departments  
 Department of Public Works and Transportation,  
 Division of Capital Development

### MAP

