

# Vehicle Recovery Facility -- No. 470102

Category **Public Safety**  
 Agency **Police**  
 Planning Area **Gaithersburg Vicinity**  
 Relocation Impact **None.**

Date Last Modified  
 Required Adequate Public Facility

January 6, 2006  
**NO**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	737	376	207	154	154	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,288	2	444	842	842	0	0	0	0	0	0
Construction	2,788	0	1,930	858	858	0	0	0	0	0	0
Other	207	0	207	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,020</b>	<b>378</b>	<b>2,788</b>	<b>1,854</b>	<b>1,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	5,020	378	2,788	1,854	1,854	0	0	0	0	0	0
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### ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				175	0	35	35	35	35	35	0
Energy				75	0	15	15	15	15	15	0
<b>Net Impact</b>				<b>250</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>0</b>

#### DESCRIPTION

This project provides for the construction of a Vehicle Recovery Facility to include a small two-story office building with a four-bay garage. The garage bays will be equipped with a pit and a lift to enable staff access to the vehicles. Vehicles will be processed more efficiently for evidence and forensic information at a centralized location.

#### Service Area

Countywide

#### JUSTIFICATION

The Police Department processes thousands of vehicles per year in the apprehension of suspects, in relation to known or suspected crime, or in the process of clearing County roadways and neighborhoods of abandoned vehicles. In the Department's current operations, this requires a large commitment of resources and staff. Current departmental operations that address these issues are located in different sections of the County. This project will provide centralized space for the staff of the Abandoned Vehicle Section, the Auto Theft Unit, Collision Reconstruction Unit, and a Forensic Services Section. Centralization of these Police functions will consolidate processes such as searches of vehicles that were used in or for a criminal activity, and processing of vehicles that are abandoned or held as evidence pending a judicial process.

#### Plans and Studies

Draft Police Facilities Plan and the Vehicle Recovery Facility Program of Requirements. A pedestrian impact analysis has been completed for this project.

#### Cost Change

Adjust expenditure schedule due to project delay and cost escalation.

#### FISCAL NOTE

The construction of the Vehicle Recovery Facility will alleviate the need for leased space for the Auto Theft Unit and the Forensic Services Section garage.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		3,370
First Cost Estimate		
Current Scope	FY01	3,370
Last FY's Cost Estimate		3,830
Present Cost Estimate		5,020
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	1,190
Transfer		0
Cumulative Appropriation		3,830
Expenditures/Encumbrances		486
Unencumbered Balance		3,344
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

#### COORDINATION

Department of Police  
 Department of Public Works and Transportation,  
 Division of Capital Development  
 City of Gaithersburg  
 UpCounty Regional Services Center  
 M-NCPPC  
 UpCounty Citizens' Advisory Board  
 Local Law Enforcement Agencies  
 Police Facilities Plan

#### MAP

