

6th District Police Station -- No. 470301

Category **Public Safety**
 Agency **Police**
 Planning Area **Gaithersburg Vicinity**
 Relocation Impact **None.**

Date Last Modified
 Required Adequate Public Facility

January 9, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	2,095	0	301	1,794	0	589	352	335	518	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,028	0	0	4,028	0	0	235	2,419	1,374	0	0
Construction	11,290	0	0	11,290	0	0	0	5,056	6,234	0	0
Other	1,184	0	0	1,184	0	0	0	0	1,184	0	0
Total	18,597	0	301	18,296	0	589	587	7,810	9,310	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	18,597	0	301	18,296	0	589	587	7,810	9,310	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				190	0	0	0	0	61	129	0
Energy				140	0	0	0	0	45	95	0
Cost Savings				-282	0	0	0	0	-92	-190	0
Net Impact				48	0	0	0	0	14	34	0

DESCRIPTION

This project provides for the site selection, planning, design and construction of a new 39,664-gross square foot, including auxiliary structures, 6th District Police Station to serve Gaithersburg/Montgomery Village and vicinity.

Service Area

Gaithersburg/Montgomery Village and vicinity

JUSTIFICATION

A draft Police Facilities Plan was developed to ensure safe and efficient facilities are available to address the needs of the Department and County citizens. The County population is expected to increase to 1,000,000 by 2010. This new District Station will replace the current leased 6th District substation with a full service station, alleviating overcrowding and providing space for special units, such as the Traffic Squad and de-centralized SWAT.

Plans and Studies

Draft Police Facilities Plan and District Station Prototype Program of Requirements. Pedestrian safety will be considered as part of the site selection process and during design.

Cost Change

Due to delay in start and cost escalation.

STATUS

Site selection and acquisition. Continued facility planning.

OTHER

Planning funds from the Facility Planning Police project (#479452) were used to develop a Prototype Program of Requirements (POR) and cost estimate for this project. The Prototype District Station is a facility consisting of two floors and surface parking. The first floor houses the public access area, operations, patrol, and support functions, and includes a small prisoner holding area. The second floor houses investigative units, staff support and administration. A 1,200-square foot enclosed storage area will also be constructed contiguous to the district station to store large evidence storage items. The district station is a 24-hour, 7-day operation and provides support for the patrol beat teams. It is the command center for any satellite facilities within the police district. The district station will accommodate up to 161 department staff and volunteers. It has been sized to meet the needs projected in the Police Chief's Staffing Plan. A public meeting room will be available to facilitate outreach with the community. The Department has reviewed whether any functions currently housed in the Headquarters building should be located at this District Station and determined that centralized functions should remain at Headquarters.

Site selection for the facility has included participation of affected communities.

FISCAL NOTE

Land acquisition will be funded initially through ALARF, then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures are programmed.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		8,727
First Cost Estimate		
Current Scope	FY03	8,727
Last FY's Cost Estimate		12,619
Present Cost Estimate		18,597
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		1,835
Expenditures/		
Encumbrances		1
Unencumbered Balance		1,834
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Police
 Department of Public Works and Transportation,
 Division of Capital Development
 Department of Permitting Services
 Department of Technology Services
 Upcounty Regional Services Center
 Police Facilities Plan
 PSTA Distance Learning Plan
 Local Law Enforcement Agencies
 City of Gaithersburg
 Gaithersburg/Montgomery Village Community

Special Capital Improvement Project Legislation was adopted by Council on June 28, 2005 (Bill No. 13-05).

MAP

