

3rd District Police Station -- No. 470302

Category **Public Safety**
 Agency **Police**
 Planning Area **Silver Spring**
 Relocation Impact **None.**

Date Last Modified
 Required Adequate Public Facility

January 9, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,205	0	0	1,205	0	491	714	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,205	0	0	1,205	0	491	714	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,205	0	0	1,205	0	491	714	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the site selection, planning, and design of a new 39,664-gross square foot, including auxilliary buildings, 3rd District Police Station to serve Silver Spring and vicinity.

Service Area

Silver Spring

JUSTIFICATION

A draft Police Facilities Plan was developed to ensure safe and efficient facilities are available to address the needs of the Department and County citizens and replacement of the current Silver Spring District Station is included in the draft plan. The existing Silver Spring District Station was constructed in 1962 and does not provide adequate work space for staff assigned to the station, lacks essential security features, is not equipped to accommodate future technology, has no public meeting space, and requires replacement of major building infrastructure components. Business, residential, and transportation patterns have changed, leaving this primary facility at the far south end of the 3rd Police District.

Plans and Studies

Draft Police Facilities Plan, District Station Prototype Program of Requirements, Silver Spring Program of Requirements, Silver Spring District Assessment (1999) and Building Condition Study (2001). Pedestrian safety will be considered as part of the site selection process and during design.

STATUS

Site selection and acquisition.

OTHER

Planning funds from Facility Planning Police Project (#479452) were used to develop the Prototype Program of Requirements (POR) and preliminary cost estimate for this project. The prototype district station is a facility consisting of two floors and surface parking. The first floor houses the public access area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support and administration. A 1,200-square foot enclosed property storage area will also be constructed contiguous to the district station to store large evidence items. The district station is a 24-hour, 7-day operation and provides support for the patrol beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to 161 department staff and volunteers. It has been sized to meet the needs projected in the Police Chief's Staffing Plan. A public meeting room will be available to facilitate outreach with the community. A police substation to serve the core area of downtown Silver Spring in the Department of Fire and Rescue Service's Silver Spring Station 1 will alleviate some overcrowding in the current Police District Station.

Site selection for the facility continues to include the participation of affected communities. Once a site is selected, a site-specific PDF will be developed.

FISCAL NOTE

Total project cost is estimated to be between \$18 million and \$20 million. Final construction cost will be determined during the design phase.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		8,727
First Cost Estimate		
Current Scope	FY07	1,205
Last FY's Cost Estimate		9,152
Present Cost Estimate		1,205
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	1,205
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Police
 Silver Spring Fire Station 1
 Department of Public Works and Transportation,
 Division of Capital Development
 Department of Permitting Services
 Department of Technology Services
 Police Facilities Plan
 PSTA Distance Learning Plan
 Takoma Park Police
 Local Law Enforcement Agencies
 Silver Spring Community

MAP

