

FY07-12 APPROVED CIP
CATEGORY SUMMARY: Housing Opportunities Commission

FY07 New Projects

Project #	Project Name	Total Expenditure (\$000s)
Housing - HOC		
077600	Telecommunications Replacement System	750

Funding Comparison

Funding Source	(\$000s)	FY05-10 Amended	FY07-12 Approved	% Chg from Amended
Housing - HOC				
Current Revenue: General		1,500	5,250	250.0
G.O. Bonds		0	2,000	-
Sub-Total		1,500	7,250	383.3
TOTAL		1,500	7,250	383.3

Capital Budget Appropriation Requirements

The authorizations for FY 2007 in this Part are made to implement the projects in the Capital Improvements Program for FY 2007-2012.

Project #	Project Name	(\$000s)	FY07 Approp.	Cumulative Approp.	Total Approp.	Proj. FY08 Approp.
Housing - HOC						
017601	Supplemental Funds for Public Housing Improvements		1,250	1,837	3,087	250
077600	Telecommunications Replacement System		750	750	1,500	0