

# Expenditure Detail by Category, Sub-Category, and Project (\$000s)

## Housing Opportunities Commission

Project	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6-yrs.	Approp.
<b>Housing - HOC</b>												
809482 HOC Cty Guaranteed Bond Projects	50,000	50,000	0	0	0	0	0	0	0	0	0	0
768047 HOC MPDU/Property Acq Fund	12,507	8,881	3,626	0	0	0	0	0	0	0	0	0
767511 HOC Opportunity Housing Dev Fund	4,500	4,353	147	0	0	0	0	0	0	0	0	0
017601 Supplemental Funds for Public Housing Improvements	9,337	1,421	1,416	6,500	1,250	250	1,250	1,250	1,250	1,250	0	1,250
077600 Telecommunications Replacement System	750	0	0	750	750	0	0	0	0	0	0	750
<b>Sub-Category Total</b>	<b>77,094</b>	<b>64,655</b>	<b>5,189</b>	<b>7,250</b>	<b>2,000</b>	<b>250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>0</b>	<b>2,000</b>
<b>Category Total</b>	<b>77,094</b>	<b>64,655</b>	<b>5,189</b>	<b>7,250</b>	<b>2,000</b>	<b>250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>0</b>	<b>2,000</b>