

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

Housing Opportunities Commission

Funding Source	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years	
<i>Housing - HOC</i>												
Current Revenue: General	7,987	1,421	1,316	5,250	2,000	250	1,250	1,250	250	250	0	
G.O. Bonds	2,000	0	0	2,000	0	0	0	0	1,000	1,000	0	
HOC Bonds	50,000	50,000	0	0	0	0	0	0	0	0	0	
Revolving Fund - Current Revenue	4,607	4,353	254	0	0	0	0	0	0	0	0	
Revolving Fund - G.O. Bonds	12,400	8,881	3,519	0	0	0	0	0	0	0	0	
State Aid	100	0	100	0	0	0	0	0	0	0	0	
Sub-Category Total	77,094	64,655	5,189	7,250	2,000	250	1,250	1,250	1,250	1,250	0	
Category Total	77,094	64,655	5,189	7,250	2,000	250	1,250	1,250	1,250	1,250	0	