

Resolution No.: 16-584
Introduced: May 22, 2008
Adopted: May 22, 2008

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of the FY 2009 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Article 29, Section 1-204, of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.
2. The Prince George's County Council on November 20, 2007 by Resolution No. CR-87-2007 recommended the following spending control limits for the FY 2009 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	8.0%
New Water and Sewer Debt	\$191,274,000
Water and Sewer Debt Service	\$166,749,000
Water and Sewer Operating Fund Expenditures	\$469,087,000

3. The Montgomery County Council on December 4, 2007, by Resolution No. 16-398 recommended the following spending control limits for the FY 2009 water and sewer capital and operating budgets:

Water and Sewer Rate Increase	9.7%
New Water and Sewer Debt	\$182.326 million
Water and Sewer Debt Service	\$165.854 million
Water and Sewer Operating Fund Expenditures	\$564.343 million

4. In accordance with Article 29, Section 1-204, of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets as amended for FY 2009 and the record of the public hearing held by the Commission on those budgets.
5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on February 5 and 6, 2008 for the proposed CIP and on April 7, 8, 9, and 10, 2008 for the proposed operating budget.
7. The Montgomery County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and transmitted these proposed changes to the Prince George's County Council by letter dated May 7, 2008.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 8, 2008.
9. The Prince George's County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and the Montgomery County Council received these proposed changes on May 7, 2008.
10. On May 8, 2008, the Montgomery County and Prince George's County Councils jointly reviewed their respective proposed additions to, deletions from, increases to, and decreases in the WSSC capital and operating budgets and agreed on all changes.

Action

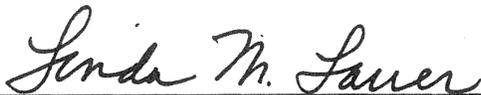
The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$ 93,953,000	\$ 23,340,000
Heat, Light & Power	23,499,000	--
Regional Sewage Disposal	40,558,000	--
Contract Work	--	201,585,000
Consulting Engineers	--	40,582,000
All Other Items	167,462,000	96,404,000
Debt Service	<u>227,233,000</u>	<u>64,000</u>
Total	<u>\$552,705,000</u>	<u>\$360,975,000</u>
Workyears Authorized: 1,555		

2. The Capital Budget includes the first year of the FY 2009-2014 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY 2009 operating budget, the Counties and the Commission recognize that although total operating debt service is \$227,233,000 and equals 41.1% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$157,363,000 or 32.7 % of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2008.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2008.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2008, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2010 Budget.
7. Any supplement to the WSSC approved FY 2009 Budget must be submitted in accordance with Article 29, Section 1-204 of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$552,705,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

**FY'09 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'09 TOTAL
<u>MONTGOMERY COUNTY</u>						
W-3.02	Olney Standpipe Replacement	\$ -	\$ 333	\$ -	\$ 50	\$ 383
W-46.13	Clarksburg Town Center Water Main	-	3	28	5	36
W-46.14	Clarksburg Area Stage 3 Water Main, Part 1	-	240	1,700	295	2,235
W-46.15	Clarksburg Elevated Water Storage Facility	-	77	1,639	257	1,973
W-46.18	Newcut Road Water Main, Part 2	-	5	200	31	236
W-113.19	Countryside Drive Water Loop	-	20	-	3	23
W-138.02	Shady Grove Standpipe Replacement	-	120	-	18	138
W-153.00	Laytonsville Elevated Tank and Pumping Station	-	29	981	152	1,162
W-200.00	Land & Rights-of-Way Acquisition - Montgomery County	50	-	-	8	58
<u>BI-COUNTY</u>						
W-73.12	Potomac WFP Hydropneumatic Surge Tanks	\$ -	\$ 50	\$ -	\$ 8	\$ 58
W-73.16	Potomac WFP Improvements	-	2,300	27,000	2,930	32,230
W-73.18	Power Reliability Study	-	-	-	-	-
W-73.30	Potomac WFP Submerged Channel Intake	-	908	-	91	999
W-127.01	Bi-County Water Tunnel	-	1,854	35,296	3,715	40,865
W-139.02	Duckett & Brighton Dam Upgrades	-	996	-	100	1,096
W-172.05	Patuxent WFP Phase II Expansion	-	500	11,750	1,225	13,475
W-172.07	Patuxent Raw Water Pipeline	-	105	1,534	164	1,803
W-172.08	Rocky Gorge Pump Station Upgrade	-	701	3,395	410	4,506
W-175.01	Water System Master Plan	-	520	-	78	598
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	-	-	-	-	-
<u>PRINCE GEORGE'S COUNTY</u>						
W-12.01	Prince George's Main Zone Storage Facility	\$ -	\$ 220	\$ -	\$ 33	\$ 253
W-34.02	Old Branch Avenue Water Main	-	104	-	16	120
W-69.03	Accokeek Elevated Water Storage Facility	-	80	1,130	182	1,392
W-111.05	Hillmeade Road Water Main	-	14	2,200	137	2,351
W-119.01	John Hanson Highway Water Main, Part 1	-	-	-	-	-
W-123.16	Marlboro Meadows System	-	386	1,400	268	2,054

**FY'09 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'09 TOTAL</u>
<u>PRINCE GEORGE'S COUNTY (CONTINUED)</u>						
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	\$ -	\$ 52	\$ 5,000	\$ 758	\$ 5,810
W-129.12	Church Road Water Main & PRV, Part 2	-	22	-	3	25
W-140.01	Sheriff Road Water Main Replacement	-	10	1,200	182	1,392
W-147.00	Collington Elevated Water Storage Facility	-	200	1,000	180	1,380
W-147.01	Marlboro Zone Water Storage Facility	-	360	520	132	1,012
W-197.00	DSP & Conceptual Design Water Projects	-	535	990	230	1,755
W-204.00	Land & Rights-of-Way Acquisition - Prince George's County	40	-	-	6	46
<u>GRAND TOTAL WATER PROJECTS</u>		<u>\$ 90</u>	<u>\$ 10,744</u>	<u>\$ 96,963</u>	<u>\$ 11,667</u>	<u>\$ 119,464</u>

**FY'09 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'09 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 10	\$ 100	\$ 16	126
S-49.15	Rock Creek Wastewater Facilities	-	-	-	-	-
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	430	-	65	495
S-53.22	Seneca WWTP Expansion, Part 2	-	1,400	-	140	1,540
S-84.46	Clarksburg Triangle Outfall Sewer, Part 1	-	20	132	20	172
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	150	900	158	1,208
S-84.60	Cabin Branch Wastewater Pumping Station	-	150	298	67	515
S-84.61	Cabin Branch WWPS Force Main	-	30	200	35	265
S-84.64	Casey West Property Sewer Main	-	5	175	27	207
S-84.65	Tapestry Wastewater Pumping Station	-	25	100	19	144
S-84.66	Tapestry WWPS Force Main	-	4	35	6	45
S-94.11	Damascus Centre WWPS Replacement	-	46	111	24	181
S-94.12	Damascus WWTP Enhanced Nutrient Removal	-	180	300	72	552
S-103.15	White Flint East Sewer Main	-	13	119	19	151
S-201.00	Land & Rights-of-Way Acquisition - Montgomery County	10	-	-	2	12
<u>BI-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 1,373	\$ 14,450	\$ 158	15,981
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	543	5,018	56	5,617
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	-	574	13,986	146	14,706
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	1,811	9,841	117	11,769
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	4,149	-	41	4,190
S-89.22	Anacostia Storage Facility	-	1,200	-	120	1,320
S-89.23	Anacostia No. 2 Screenings Handling Facilities	-	150	1,400	233	1,783
S-170.05	Wastewater System Master Plan	-	520	-	78	598
S-170.06	Sewer Basin Planning Program	-	1,000	-	150	1,150
S-170.07	Wastewater Pumping Station Capacity Evaluation	-	300	-	45	345

**FY'09 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'09 TOTAL
<u>PRINCE GEORGE'S COUNTY</u>						
S-43.02	Broad Creek WWPS Augmentation	\$ -	\$ 4,950	\$ 1,800	\$ 675	7,425
S-57.90	Western Branch Ultraviolet Disinfection Facilities	-	22	-	3	25
S-57.91	Western Branch Filter Upgrade	-	2	20	3	25
S-57.92	Western Branch Facility Upgrade	-	630	3,500	413	4,543
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	2,650	23,500	2,615	28,765
S-75.17	Mattawoman WWTP Enhanced Nutrient Removal	-	2	18	-	20
S-75.21	Mattawoman WWTP Upgrades	-	48	432	5	485
S-77.18	Parkway WWTP Enhanced Nutrient Removal	-	720	-	72	792
S-77.19	Parkway Solids Facility Plan	-	250	-	38	288
S-96.12	Piscataway WWTP Enhanced Nutrient Removal	-	230	600	125	955
S-187.00	DSP & Conceptual Design Sewer Projects	-	287	2,314	389	2,990
S-205.00	Land & Rights-of-Way Acquisition - Prince George's County	30	-	-	5	35
<u>GRAND TOTAL SEWER PROJECTS</u>		<u>\$ 40</u>	<u>\$ 23,874</u>	<u>\$ 79,349</u>	<u>\$ 6,157</u>	<u>\$ 109,420</u>

**WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE**

APPROVED FOR IMPLEMENTATION JULY 1, 2008

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2007 Rate Per 1,000 Gallons	July 1, 2008 Rate Per 1,000 Gallons	July 1, 2007 Rate Per 1,000 Gallons	July 1, 2008 Rate Per 1,000 Gallons	July 1, 2007 Rate Per 1,000 Gallons	July 1, 2008 Rate Per 1,000 Gallons
0-49	\$ 1.79	\$ 1.97	\$ 2.60	\$ 2.77	\$ 4.39	\$ 4.74
50-99	2.00	2.21	3.02	3.22	5.02	5.43
100-149	2.19	2.42	3.56	3.79	5.75	6.21
150-199	2.46	2.71	4.09	4.36	6.55	7.07
200-249	2.87	3.17	4.47	4.76	7.34	7.93
250-299	3.11	3.43	4.83	5.14	7.94	8.57
300-349	3.29	3.63	5.16	5.50	8.45	9.13
350-399	3.44	3.79	5.40	5.75	8.84	9.54
400-449	3.57	3.94	5.52	5.88	9.09	9.82
450-499	3.66	4.04	5.71	6.08	9.37	10.12
500-749	3.73	4.11	5.82	6.20	9.55	10.31
750-999	3.83	4.22	5.94	6.33	9.77	10.55
1,000-3,999	3.90	4.30	6.20	6.60	10.10	10.90
4,000-6,999	3.99	4.40	6.34	6.75	10.33	11.15
7,000-8,999	4.03	4.45	6.43	6.85	10.46	11.30
9,000 & Greater	4.11	4.53	6.60	7.03	10.71	11.56

Flat Sewer Rate Charge - \$66.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2008

<u>Meter Size</u>	<u>Current FY'08 Quarterly Charges</u>	<u>Proposed FY'09 Quarterly Charges</u>
<u>Small Meters</u>		
5/8" to 1-1/2" (Residential)	\$ 11.00	\$ 11.00
<u>Large Meters</u>		
1-1/2" (Commercial)	31.00	31.00
2"	51.00	51.00
3"	92.00	92.00
4"	145.00	145.00
6"	237.00	237.00
8"	379.00	379.00
10" & 12"	458.00	458.00
<u>Detector Check Meters</u>		
2" to 4"	53.00	53.00
6"	73.00	73.00
8"	197.00	197.00
10"	256.00	256.00

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

APPROVED CHARGE**1. INSPECTION FEES**Water/Sewer Connection Hookup, Well/Septic Hookup,
Plumbing and Gasfitting Inspections

New Single Family Detached Dwellings	\$450
New Attached Dwellings (townhouse/multiplex excluding apartments)	450
All Other Residential:	
Water/Well Hookup	65
Meter Yoke Inspection (meter only installation)	65
Water Hookup Converting from Well (includes 2 inspections)	125
Sewer/Septic Hookup	65
First Plumbing Fixture	65
Each Additional Fixture	15
SDC Credit Fixture Inspection (per fixture)	10
Minimum Permit Fee	140
Permit Reprocessing Fee	40
All Non-Residential:	
Plan Review (without Permit Application)	
50 Fixtures or Less	295
51-200 Fixtures	1,010
Over 200 Fixtures	2,010
2 nd or 3 rd Review (with or without Permit Application)	
50 Fixtures or Less	120
51-200 Fixtures	240
Over 200 Fixtures	475
Water/Well Hookup	115
Meter Yoke Inspection (meter only installation)	115
Sewer/Septic Hookup	115
FOG Interceptor	115
First Plumbing Fixture	115
Each Additional Fixture	25
SDC Credit Fixture Inspection (per fixture)	10
Minimum Permit Fee	175
Permit Reprocessing Fee	40

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

APPROVED CHARGE

2. SITE UTILITY (ON-SITE) REVIEW FEE

Basic Fee	\$2,700
Additional Fee per 100 feet	220
Re-Review Fee (per review)	1,170
Minor (Waived) Site Utility (On-Site) Fee	525
Minor (Waived) Site Utility (On-Site) Re-Review Fee (per review)	260

3. LICENSE FEES FOR THE REGULATED TRADES

Reciprocal Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	\$80/2 years
- Registration Renewal all types	80/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	105/4 years
- Registration Renewal all types	105/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Journeyman License Registration	30/2 years
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	30
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10

4. SHORT FORM PERMIT FEE (up to 3 fixtures)

\$50

5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS

Xerographic	\$2.75/sheet
Sepia/Mylar	4.25/sheet

FY'09 APPROVED FEES AND CHARGES
(Effective July 1, 2008)

APPROVED CHARGE

6. FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE)	\$25/book
7. SEPTIC HAULER DISCHARGE PERMIT STICKER	
<u>CATEGORY I</u>	
<u>Residential & Septic Waste & Grease</u>	
1 - 49 Gallons	\$115/vehicle
50 - 799 Gallons	1,700/vehicle
800 - 1,499 Gallons	4,625/vehicle
1,500 Gallons and Up	11,000/vehicle
January through June	50% of fee
Transfer and/or Replacement Permit Sticker	50
Industrial/Special Waste Disposal Fee	200/1,000 gallons
8. LONG FORM PERMIT TRANSFER FEE	\$105
9. SMALL METER REPLACEMENT FEE (at Customer Request)	\$160
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)	
5/8" Encoder (outside)	\$150
5/8" Encoder	150
3/4" Encoder (outside)	150
3/4" Encoder	150
1" Encoder (outside)	150
1" Encoder	150
1-1/2"	450
2" Standard	700
3" Compound	2,250
4" Compound	2,950
6" Compound	4,700
2" MVR	840
3" MVR	1,330
4" MVR	1,950
6" MVR	3,100
2" Detector Check	1,100

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

APPROVED CHARGE

4"	Detector Check	2,500
6"	Detector Check	2,750
8"	Detector Check	3,350
10"	Detector Check	4,600
12"	Detector Check	7,200
4"	FM w/2" MVR	5,875
6"	FM w/3" MVR	6,620
8"	FM w/4" MVR	9,200
10"	FM w/6" MVR	13,400
12"	FM	15,450
11. METER TESTING FEES		
5/8" to 1"		\$150
1-1/2"		250
2" and up		325
12. SUB-METER INSTALLATION FEES		
One-time Sub-Meter Charge - Small		\$210
One-time Sub-Meter Charge - Large		325
One-time Inspection Fee		50
Minimum Permit Inspection Fee		140
13. TAPPER LICENSE FEE		
Permit Fee		\$250
Duplicate Fee		20
14. TEMPORARY FIRE HYDRANT CONNECTION FEE		
3/4" Meter - Deposit		
2 Weeks or Less w/approved payment record		\$0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record		250
3" Meter - Deposit		1,500
Service Charge		
2 Weeks or Less (3/4" meter)		25
2 Weeks or Less (3" meter)		100
Over 2 Weeks (3/4" and 3" meters)		100
Water Consumption Charge - 3/4" Meter		Current approved rate for 1,000 gallons ADC; \$25 minimum

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

APPROVED CHARGE

Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gallons ADC; \$150 minimum
Late Fee for Return of Meter	\$5/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1½%
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	30
15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER	\$45/2 years
16. WATER TURN-OFF, TURN-ON FEE	
Small Meter Turn-Off	\$55
Small Meter Turn-On	55
Large Meter Turn-Off	150
Large Meter Turn-On	150
17. FEASIBILITY REVIEW FEE	
Existing or Proposed House	\$650
Change in Applicant of Record	135
18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY	
Industrial users subject to Categorical Pretreatment Standards (less than 5,000 gpd) (single visit)	\$2,750
Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) (double visit)	4,200
Non-Discharging Categorical Industries (zero discharge)	750
Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	2,750
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	4,200
Penalty Charge for Late Fee Payment	5% of fee
19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS	
Construction Specifications/Drawings	
Utility Contracts	\$15
Facility Contracts	40-450
Construction Standard Details	50

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

	<u>APPROVED CHARGE</u>
Construction General Conditions & Standard Specifications	35
SEP Construction General Conditions & Standard Specifications	35
Procurement Specifications/Drawings/General Conditions	
With Routine Specifications	No charge
With Complex/Voluminous Specifications	35-200
20. WATERSHED USE PERMIT FEES	
Annual Permit Fee	\$60
Daily Permit Fee	5
Annual Permit w/Boat Mooring Stake	135
21. BOAT REMOVAL AND IMPOUNDMENT FEES	
Removal & Impoundment Fee	\$100
Monthly Storage Fee	80
22. CALL BACK FEE (small meters, plumbers)	\$75
23. CALL BACK FEE (large meters, plumbers)	\$75
24. MISSED APPOINTMENT FEE	
First Missed Appointment or Turn-On	\$50
Each Additional Missed Appointment	70
25. PATUXENT WATERSHED CIVIL CITATION FEE	
First offense	\$35
Each additional offense within calendar year	70
26. CONNECTION REDEMPTION FEE	\$25
27. CONNECTION ABANDONMENT FEE	
County Roads (Except Arterial Roads) - Water	\$725
County Roads (Except Arterial Roads) - Sewer	1,250
State Roads and County Arterial Roads - Water	1,250
State Roads and County Arterial Roads - Sewer	1,750

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

	<u>APPROVED CHARGE</u>
28. FIRE HYDRANT INSPECTION FEE	\$70/hydrant
29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE	
Minor Projects	\$.10 per linear ft.
Major Projects	.12 per linear ft.
Minimum for Major Projects	100
30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE	\$600/package
31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE	\$40/session, per participant
32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE	\$10
33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS	
First Offense	\$250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page)	
Readily Available Source Material	\$.25/page (single side)
Certified Copy of Readily Available Source Material	.50/page (single side)
 (A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
35. DISHONORED CHECK FEE (applies to all dishonored checks)	\$30
36. FIRE HYDRANT FLOW TEST FEE	
No Current Test	\$525
Current Test	75

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

	<u>APPROVED CHARGE</u>
37. FEE FOR SALE OF PROCUREMENT MANUAL	\$15
38. SHUT DOWN/CHARGE WATER MAIN FEE	\$750
39. RIGHT-OF-WAY RELEASE REVIEW FEE	\$750/document
40. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES	
Simple Review	\$225
Complex Review	1,400
Inspection	110/inspection
41. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
42. FEE FOR APPROVED MANUFACTURERS AND MATERIALS HANDBOOK	\$6
43. CHLORINATION CONFIRMATION TEST FEE	\$130/first test
Re-Test or Additional Tests	120/hour
44. HORIZONTAL AND VERTICAL RETRIEVAL CONTROL FEE	\$75
45. METER REINSTALLATION CORRECTION FEE	\$225
46. SEWER METER MAINTENANCE FEE	
Quarterly Readings	\$5,250/year
47. DISCHARGE AUTHORIZATION PERMIT FEE	
Significant Industrial User – Initial Permit	\$2,950/4 years
Significant Industrial User – Renewal	1,450/4 years
Temporary Discharge Permit (Non – SIU)	2,950

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

APPROVED CHARGE

48. SALE OF WSSD LAWS		
Bound Volume		\$75
Supplements		35
49. SALE OF PLUMBING CLINIC VIDEO		\$16.95
50. PROPERTY INSPECTION FEE		\$55
51. DESIGN REVIEW		
Development is More than 10 Residential Units or Commercial		\$6,500
Development is 10 Residential Units or Less		3,250
52. CONSTRUCTION SERVICES FEE	12% of estimated construction costs less design review fee	
Re-Test or Additional Tests		\$125/hour
53. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS		\$125/hour
54. EXTRA REVIEW FEE		
Additional Reviews of Unsigned Plans (per review)		\$2,000
Minor Revisions of Signed Plans (per review)		950
Major Revision/Splitting Signed Plans (per review)		2,000
55. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE		Actual
56. HYDRAULIC PLANNING ANALYSIS		
Water & Sewer Modeling		\$975
Water or Sewer Only Modeling		550
Development Parts Over 3		425/part
Pressure Sewer Review Fee (per system)		225
57. DATABASE SEARCH AND INITIAL ASSESSMENT FOR POSSIBLE CONTAMINATION		\$300

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

	<u>APPROVED CHARGE</u>
58. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs
59. PARTIAL RELEASE	\$500
60. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee
61. REVISION TO PROJECT AMENDMENT FEE	\$325
62. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,500/water and/or sewer connection
63. FACILITIES DESIGN GUIDELINES FEE	\$30
64. RELOCATION DESIGN REVIEW FEE	\$6,500
65. DISCHARGE FEE – Food Service Establishment	\$325
66. LOBBYIST REGISTRATION FEE	\$100
67. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$700
68. CREDIT CARD SURCHARGE (Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	2% of amount charged
69. INDIVIDUAL LOT RELEASE FEE	\$500/lot
70. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT	\$700
71. PRELIMINARY PLAN REVIEW FEE	
Major Development – Over 10 Units	\$1,100
Minor Development – 10 or Less Units	550
72. RESTOCKING FEE	\$25
73. RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION	\$4,600
74. FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING	Prevailing Fee Charged by Court Reporter

FY'09 APPROVED FEES AND CHARGES
(Effective July 1, 2008)

SYSTEM DEVELOPMENT CHARGE

	<u>APPROVED CHARGE</u> <u>EFFECTIVE JULY 1, 2008</u>	<u>MAXIMUM</u> <u>ALLOWABLE CHARGE</u>
75. System Development Charge		
Apartment		
Water	\$896	\$1,107
Sewer	1,140	1,410
1-2 toilets/residential		
Water	1,344	1,660
Sewer	1,710	2,112
3-4 toilets/residential		
Water	2,240	2,769
Sewer	2,850	3,521
5 toilets/residential		
Water	3,135	3,874
Sewer	3,991	4,932
6+ toilets/residential (per fixture unit)		
Water	88	109
Sewer	115	143
Non-residential (per fixture unit)		
Water	88	109
Sewer	115	143