

All Agency Expenditures (\$000s)

Agency	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years	Approp.
County Government	3,182,917	980,641	534,138	1,595,377	398,370	339,146	285,123	238,106	169,947	164,685	72,761	262,460
HOC	78,694	66,559	4,535	7,600	1,350	1,250	1,250	1,250	1,250	1,250	0	1,350
MCPS	2,654,898	465,598	242,499	1,287,775	236,507	204,093	210,708	228,370	193,937	214,160	659,026	242,143
M-NCPPC	369,847	96,825	54,446	196,370	42,881	30,939	32,412	34,796	27,408	27,934	22,206	27,464
Montgomery College	541,957	221,617	57,836	262,504	69,138	72,513	24,468	27,279	33,698	35,408	0	102,188
Revenue Authority	133,608	104,064	2,703	26,841	6,341	6,605	5,095	3,500	5,100	200	0	595
WMATA	82,512	58,980	22,532	1,000	1,000	0	0	0	0	0	0	0
WSSC	1,677,021	626,331	102,661	863,900	164,946	179,302	136,327	148,090	146,016	89,219	84,129	164,946
Total	8,721,454	2,620,615	1,021,350	4,241,367	920,533	833,848	695,383	681,391	577,356	532,856	838,122	801,146

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