

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Health and Human Services

Project	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6-yrs.	Approp.
<i>Health and Human Services</i>												
649187 Child Care in Schools	5,269	1,475	974	2,820	609	262	143	937	869	0	0	363
*310500 Easter Seals Inter-Generational Center	500	500	0	0	0	0	0	0	0	0	0	0
640902 High School Wellness Center	1,375	0	0	1,375	158	562	247	294	114	0	0	158
640400 School Based Health & Linkages to Learning Centers	9,570	1,195	1,603	6,772	2,076	240	2,260	2,196	0	0	0	185
Sub-Category Total	16,714	3,170	2,577	10,967	2,843	1,064	2,650	3,427	983	0	0	706
Category Total	16,714	3,170	2,577	10,967	2,843	1,064	2,650	3,427	983	0	0	706

16-4

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Health and Human Services

Project	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6-yrs.	Approp.
CIP Total	16,714	3,170	2,577	10,967	2,843	1,064	2,650	3,427	983	0	0	706

16-5