

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

Health and Human Services

Funding Source	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
<i>Health and Human Services</i>											
Current Revenue: General	830	500	240	90	60	0	30	0	0	0	0
G.O. Bonds	15,884	2,670	2,337	10,877	2,783	1,064	2,620	3,427	983	0	0
Sub-Category Total	16,714	3,170	2,577	10,967	2,843	1,064	2,650	3,427	983	0	0
Category Total	16,714	3,170	2,577	10,967	2,843	1,064	2,650	3,427	983	0	0
CIP Total	16,714	3,170	2,577	10,967	2,843	1,064	2,650	3,427	983	0	0