

## Annual Sidewalk Program -- No. 506747

Category	Transportation	Date Last Modified	June 25, 2008
Subcategory	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Transportation	Relocation Impact	None.
Planning Area	Countywide	Status	On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,681	0	407	2,274	379	379	379	379	379	379	0
Land	30	0	0	30	5	5	5	5	5	5	0
Site Improvements and Utilities	569	0	311	258	43	43	43	43	43	43	0
Construction	10,326	0	788	9,538	923	923	1,923	1,923	1,923	1,923	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>13,606</b>	<b>0</b>	<b>1,506</b>	<b>12,100</b>	<b>1,350</b>	<b>1,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	12,972	0	1,472	11,500	1,250	1,250	2,250	2,250	2,250	2,250	0
State Aid	634	0	34	600	100	100	100	100	100	100	0
<b>Total</b>	<b>13,606</b>	<b>0</b>	<b>1,506</b>	<b>12,100</b>	<b>1,350</b>	<b>1,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>0</b>

#### DESCRIPTION

This pedestrian access improvement program provides sidewalks and bus pads on County-owned roads and some State-maintained roadways under the Maryland State Highway retrofit sidewalk program. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

#### COST CHANGE

Increase due to increased level of effort in FY11 through FY14 and the addition of FY13 and FY14 to this on-going project.

#### JUSTIFICATION

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations; bus stops; shopping and medical centers; employment, recreational, and school sites. The average rate of requests for sidewalks has been between 80-100 per year over the last two years. A backlog of over 100 requests remains.

#### OTHER

Projects implemented under this project originate from private citizens, citizen associations, and public agencies. Projects are evaluated and scheduled using sidewalk prioritization procedures.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- \* Expenditures will continue indefinitely.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY67	(\$000)
First Cost Estimate	FY09	13,606
Current Scope		
Last FY's Cost Estimate		8,443
Appropriation Request	FY09	1,350
Appropriation Request Est.	FY10	1,350
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,506
Expenditures / Encumbrances		1,209
Unencumbered Balance		297
Partial Closeout Thru	FY06	21,881
New Partial Closeout	FY07	1,537
Total Partial Closeout		23,418

#### COORDINATION

Renew Montgomery program  
 Maryland-National Capital Park and Planning Commission  
 Maryland State Highway Administration  
 Montgomery County Public Schools  
 Washington Metropolitan Area Transit Authority  
 Sidewalk and Infrastructure Revitalization  
 Maryland Mass Transit Administration  
 Montgomery County Pedestrian Safety Advisory Committee  
 Commission on People with Disabilities

#### MAP

