

Intersection and Spot Improvements -- No. 507017

Category	Transportation	Date Last Modified	June 23, 2008
Subcategory	Traffic Improvements	Required Adequate Public Facility	No
Administering Agency	Transportation	Relocation Impact	None.
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,044	0	724	1,320	220	220	220	220	220	220	0
Land	351	0	291	60	10	10	10	10	10	10	0
Site Improvements and Utilities	910	0	360	550	50	100	100	100	100	100	0
Construction	4,003	0	2,073	1,930	280	330	330	330	330	330	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,308	0	3,448	3,860	560	660	660	660	660	660	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	7,285	0	3,425	3,860	560	660	660	660	660	660	0
Intergovernmental	23	0	23	0	0	0	0	0	0	0	0
Total	7,308	0	3,448	3,860	560	660	660	660	660	660	0

DESCRIPTION

This project provides for planning and reconstructing various existing intersections in Montgomery County and for an annual congestion study to identify locations where there is a need for congestion mitigation. At these identified locations either construction begins immediately or detailed design plans are prepared and developed into future projects. The projects listed below reflect their current status.

COST CHANGE

Addition of FY13-14 to this ongoing project and several new subprojects identified for design and construction.

JUSTIFICATION

Ongoing studies conducted by the Traffic Engineering and Operations Division indicate that many locations need capacity and/or safety improvements.

OTHER

Projects completed in FY06-07: Father Hurley Blvd & Observation Dr, Hillcrest Ave, Old Baltimore Rd & Covered Wagon Way, Observation Dr and Shakespeare Blvd, Undesignated - Several small scale projects also completed.

Projects currently under construction: Bonifant St & Georgia Ave - Summer 2007, Warfield Rd and Plum Creek Rd - Summer 2007, Connecticut Ave, Grand Pre to Bel Pre - Summer 2007, Ridge Rd & Oak Dr - Summer 2007, New Hampshire Ave & Oakview Dr - Spring 2008.

To be constructed in FY08-10: Arcola Ave, Kemp Mill to University, Veirs Mill Elementary School access improvements, S. Glen Rd & Falls Rd, Briggs Chaney Rd & Good Hope Rd, Shady Grove Rd & Darnestown Rd, Calverton Blvd, Cherry Hill Rd to Prince George's Line, E. Gude Drive & Southlawn Lane, Randolph Rd, Rock Creek to Dewey (Design Only), Randolph Rd - Veirs Mill to Colie (Dropped - Costs exceeded benefits)

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY70	(\$000)
First Cost Estimate	FY09	7,308
Current Scope		7,308
Last FY's Cost Estimate		7,366
Appropriation Request	FY09	560
Appropriation Request Est.	FY10	660
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,448
Expenditures / Encumbrances		2,490
Unencumbered Balance		958
Partial Closeout Thru	FY06	31,414
New Partial Closeout	FY07	1,379
Total Partial Closeout		32,793

COORDINATION

Maryland-National Capital Park and Planning Commission
 Maryland State Highway Administration
 U.S. Army Corps of Engineers
 Washington Metropolitan Area Transit Authority
 Developers
 Montgomery County Pedestrian Safety Advisory Committee
 Citizen's Advisory Boards

MAP

