

North Bethesda Community Recreation Center -- No. 720100

Category	Culture and Recreation	Date Last Modified	June 04, 2008
Subcategory	Recreation	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Bethesda-Chevy Chase	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,343	0	0	2,343	0	1,001	1,342	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,343	0	0	2,343	0	1,001	1,342	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,343	0	0	2,343	0	1,001	1,342	0	0	0	0
Total	2,343	0	0	2,343	0	1,001	1,342	0	0	0	0

DESCRIPTION

This project will include approximately 24,000 net square foot community recreation center. This building will include typical elements such as a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

COST CHANGE

Revised estimates for design.

JUSTIFICATION

This region, with a population approaching 100,000, is currently served by one community recreation center located in Chevy Chase. That center is designed to serve a community of 30,000. Residential development in the northern sector of this region has been significant in recent years, and additional development is in process.

Project preliminary design was completed in the Facility Planning: MCG project, prior to the establishment of this stand-alone project.

OTHER

This project provides for only the design phase. Final construction costs will be determined during the design development stage and when agreements are reached with the developer. Site Improvements, Utilities, and Stormwater Management may be provided by the developer. The project schedule may change depending on the development of the Davis tract. Negotiations are ongoing.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	(\$000)
First Cost Estimate	
Current Scope	FY07 1,684
Last FY's Cost Estimate	1,684
Appropriation Request	FY09 0
Appropriation Request Est.	FY10 1,835
Supplemental Appropriation Request	0
Transfer	0
Cumulative Appropriation	0
Expenditures / Encumbrances	0
Unencumbered Balance	0
Partial Closeout Thru	FY06 0
New Partial Closeout	FY07 0
Total Partial Closeout	0

COORDINATION

Bethesda-Chevy Chase Regional Services Center
 Department of Permitting Services
 Department of General Services
 Department of Recreation
 Department of Technology Services
 M-NCPPC

