Neighborhood Recreation Center Construction -- No. 720921

Status

Category Subcategory Administering Agency Planning Area Culture and Recreation Recreation General Services Countywide Date Last Modified
Required Adequate Public Facility
Relocation Impact

June 12, 2008 No

None.

Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	. 0	0	0	0	0	0	0	0	0	0	0
Construction	20,000	0	0	20,000	0	0	5,000	9,000	6,000	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	20,000	0	0	20,000	0	0	5,000	9,000	6,000	0	0
FUNDING SCHEDULE (\$000)											
G.O. Bonds	20,000	0	0	20,000	0	0	5,000	9,000	6,000	0	0
Total	20,000	0	0	20,000	0	0	5,000	9,000	6,000	0	0

DESCRIPTION

This project provides for a designated funding set-aside for building improvements and construction associated with the following neighborhood recreation centers: Plum Gar Neighborhood Recreation Center, Scotland Neighborhood Recreation Center, Ross Boddy Neighborhood Recreation Center, and Good Hope Neighborhood Recreation Center. As a project is ready to proceed some of these funds may be expended for that particular project.

The total project costs for the projects are estimated as follows: Plum Gar (\$8-11 million), Scotland (\$8.7 million), Ross Body (\$14.7 million), and Good Hope (\$6.4 million)

JUSTIFICATION

The four neighborhood recreation centers have been in need of significant renovation. In 2000, the Montgomery County Department of Recreation (MCRD) working with the then Department of Public Works and Transportation submitted an informal in-house assessment of five neighborhood recreation facilities including informal recommendations for renovation or expansion. The assessment and recommendations were submitted in the draft Neighborhood Recreation Centers - 2003 Recommendations Report - Summary and the March 2005 Program of Requirements, written by the MCRD. Additional facility planning efforts were completed in FY08 as part of the Facility Planning: MCG project and included extensive community planning efforts.

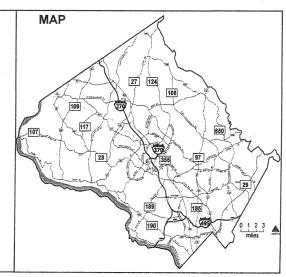
OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

APPROPRIATION AND EXPE	NDITURE [DATA
Date First Appropriation		(\$000)
First Cost Estimate Current Scope	FY09	20,000
Last FY's Cost Estimate		0
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation R	0	
Transfer		0
Cumulative Appropriation	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0
Expenditures / Encumbrances	0	
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout	0	

COORDINATION

Department of General Services
Department of Recreation
Department of Permitting Services
Departmeent of Technology Serivces
M-NCPPC
WSSC
PEPCO



17-13