

# Neighborhood Recreation Center Construction -- No. 720921

Category	Culture and Recreation	Date Last Modified	June 12, 2008
Subcategory	Recreation	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Countywide	Status	Planning Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	20,000	0	0	20,000	0	0	5,000	9,000	6,000	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>9,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	20,000	0	0	20,000	0	0	5,000	9,000	6,000	0	0
<b>Total</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>9,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project provides for a designated funding set-aside for building improvements and construction associated with the following neighborhood recreation centers: Plum Gar Neighborhood Recreation Center, Scotland Neighborhood Recreation Center, Ross Boddy Neighborhood Recreation Center, and Good Hope Neighborhood Recreation Center. As a project is ready to proceed some of these funds may be expended for that particular project.

The total project costs for the projects are estimated as follows: Plum Gar (\$8-11 million), Scotland (\$8.7 million), Ross Body (\$14.7 million), and Good Hope (\$6.4 million)

#### JUSTIFICATION

The four neighborhood recreation centers have been in need of significant renovation. In 2000, the Montgomery County Department of Recreation (MCRD) working with the then Department of Public Works and Transportation submitted an informal in-house assessment of five neighborhood recreation facilities including informal recommendations for renovation or expansion. The assessment and recommendations were submitted in the draft Neighborhood Recreation Centers - 2003 Recommendations Report - Summary and the March 2005 Program of Requirements, written by the MCRD. Additional facility planning efforts were completed in FY08 as part of the Facility Planning: MCG project and included extensive community planning efforts.

#### OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	(\$000)	
First Cost Estimate	FY09	20,000
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

Department of General Services  
 Department of Recreation  
 Department of Permitting Services  
 Department of Technology Services  
 M-NCPPC  
 WSSC  
 PEPCO

#### MAP

