

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

Revenue Authority

Funding Source	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
<i>Economic Development</i>											
Contributions	70	70	0	0	0	0	0	0	0	0	0
Current Revenue: General	2,085	2,085	0	0	0	0	0	0	0	0	0
G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
PAYGO	554	554	0	0	0	0	0	0	0	0	0
Revenue Authority	19,200	19,200	0	0	0	0	0	0	0	0	0
State Aid	505	505	0	0	0	0	0	0	0	0	0
Sub-Category Total	22,414	22,414	0	0	0	0	0	0	0	0	0
<i>Golf Courses</i>											
Revenue Authority	10,052	6,997	760	2,295	595	805	95	0	600	200	0
Revenue Bonds	8,261	8,261	0	0	0	0	0	0	0	0	0
Sub-Category Total	18,313	15,258	760	2,295	595	805	95	0	600	200	0
<i>Miscellaneous Projects (Revenue Authority)</i>											
Contributions	85	85	0	0	0	0	0	0	0	0	0
Federal Aid	38,298	14,361	1,845	22,092	5,172	5,220	4,500	3,150	4,050	0	0
Revenue Authority	52,662	51,386	49	1,227	287	290	250	175	225	0	0
State Aid	1,836	560	49	1,227	287	290	250	175	225	0	0
Sub-Category Total	92,881	66,392	1,943	24,546	5,746	5,800	5,000	3,500	4,500	0	0
Category Total	133,608	104,064	2,703	26,841	6,341	6,605	5,095	3,500	5,100	200	0
CIP Total	133,608	104,064	2,703	26,841	6,341	6,605	5,095	3,500	5,100	200	0

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