

**PART I: FY 2010 CAPITAL BUDGET FOR
MONTGOMERY COUNTY PUBLIC SCHOOLS**

The appropriations for FY 2010 in this Part are made to implement the projects in the Capital Improvements Program for FY 2009-2014. When the total appropriation for a project includes State funds, the total appropriation for the project is contingent on the availability of funds from the State.

Project #	Project Name	FY10 Appropriation	Cumulative Appropriation	Total Appropriation
796235	ADA Compliance: MCPS	1,068,000	4,375,000	5,443,000
816695	Asbestos Abatement: MCPS	1,041,000	3,029,000	4,070,000
096500	Brookhaven ES Addition	7,267,000	652,000	7,919,000
106500	County Water Quality Compliance	410,000	0	410,000
926575	Current Replacements/Modernizations	125,999,000	430,834,000	556,833,000
746032	Design and Construction Management	4,500,000	12,475,000	16,975,000
086500	East Silver Spring ES Addition	364,000	11,934,000	12,298,000
796222	Energy Conservation: MCPS	1,870,000	5,686,000	7,556,000
966553	Facility Planning: MCPS	540,000	2,557,000	3,097,000
096501	Fairland ES Addition	7,141,000	588,000	7,729,000
016532	Fire Safety Code Upgrades	743,000	2,832,000	3,575,000
096502	Fox Chapel ES Addition	10,943,000	1,053,000	11,996,000
096503	Harmony Hills ES Addition	9,174,000	675,000	9,849,000
816633	HVAC Replacement: MCPS	10,000,000	16,936,000	26,936,000
975051	Improved (Safe) Access to Schools	1,200,000	4,010,000	5,210,000
096504	Jackson Road ES Addition	10,155,000	881,000	11,036,000
096505	Montgomery Knolls ES Addition	10,720,000	791,000	11,511,000
896586	Planned Life Cycle Asset Repl: MCPS	4,442,000	21,057,000	25,499,000
916587	Rehab/Reno.Of Closed Schools- RROCS	2,139,000	48,289,000	50,428,000
846540	Relocatable Classrooms	1,000,000	15,861,000	16,861,000
056501	Restroom Renovations	924,000	4,811,000	5,735,000
096506	Rock View ES Addition	7,538,000	567,000	8,105,000
766995	Roof Replacement: MCPS	5,880,000	18,722,000	24,602,000
886550	School Gymnasiums	2,650,000	34,782,000	37,432,000
926557	School Security Systems	1,500,000	3,250,000	4,750,000
096507	Sherwood ES Addition	6,771,000	676,000	7,447,000
086501	Takoma Park ES Addition	504,000	15,088,000	15,592,000
036510	Technology Modernization	18,897,000	60,407,000	79,304,000
006503	Water and Indoor Air Quality Improvements	1,300,000	9,309,000	10,609,000
096508	Whetstone ES Addition	7,771,000	781,000	8,552,000
	Total - Montgomery County Public Schools	264,451,000	732,908,000	997,359,000