

PART I: FY 2010 CAPITAL BUDGET FOR MONTGOMERY COLLEGE

The appropriations for FY 2010 in this Part are made to implement the projects in the Capital Improvements Program for FY 2009-2014. When the total appropriation for a project includes State funds, the total appropriation for the project is contingent on the availability of funds from the State.

Project #	Project Name	FY10 Appropriation	Cumulative Appropriation	Total Appropriation
936660	ADA Compliance: College	50,000	953,000	1,003,000
056603	Bioscience Education Center	64,326,000	9,546,000	73,872,000
096600	Capital Renewal: College	7,376,000	1,044,000	8,420,000
056608	Elevator Modernization: College	580,000	2,814,000	3,394,000
816611	Energy Conservation: College	125,000	4,043,000	4,168,000
886686	Facility Planning: College	270,000	3,488,000	3,758,000
096603	Health Sciences Expansion	4,803,000	750,000	5,553,000
856509	Information Technology: College	5,900,000	71,668,000	77,568,000
096601	Instructional Furniture and Equipment: College	270,000	300,000	570,000
076619	Network Infrastructure and Support Systems	900,000	4,000,000	4,900,000
076618	Network Operating Center	900,000	6,500,000	7,400,000
076600	Outdoor Athletic Facilities: College	100,000	300,000	400,000
926659	Planned Lifecycle Asset Replacement: College	4,000,000	19,015,000	23,015,000
906605	Planning, Design & Construction	1,343,000	14,101,000	15,444,000
076601	Site Improvements: College	600,000	6,000,000	6,600,000
076617	Student Learning Support Systems	720,000	2,600,000	3,320,000
	Total - Montgomery College	92,263,000	147,122,000	239,385,000