

**PART IV: CAPITAL IMPROVEMENTS PROJECTS:
PARTIAL CLOSE OUT**

Partial close out of the following capital projects is effective July 1, 2009.

Project #	Project Name	Amount
767828	Acquisition: Local Parks	4,969,000
998798	Acquisition: Non-Local Parks	3,459,000
008720	Ballfield Initiatives	674,000
977748	Cost Sharing: Local Parks	62,000
761682	Cost Sharing: Non-Local Parks	59,000
998710	Energy Conservation - Local Parks	81,000
998711	Energy Conservation - Non-Local Parks	53,000
998773	Enterprise Facilities' Improvements	133,000
957775	Facility Planning: Local Parks	116,000
958776	Facility Planning: Non-Local Parks	72,000
998799	Minor New Construction - Local Parks	167,000
998763	Minor New Construction - Non-Local Parks	15,000
967754	Planned Lifecycle Asset Replacement: Local Parks	1,238,000
968755	Planned Lifecycle Asset Replacement: NL Parks	1,433,000
078701	Pollution Prevention and Repairs to Ponds & Lakes	506,000
808494	Restoration Of Historic Structures	128,000
998714	Resurfacing Parking Lots & Paths: Local Parks	242,000
998764	Resurfacing Parking Lots & Paths: Non-Local Parks	179,000
827738	Roof Replacement: Local Parks	41,000
838882	Roof Replacement: Non-Local Pk	132,000
058755	Small Grant/Donor-Assisted Capital Improvements	187,000
818571	Stream Protection: SVP	722,000
768673	Trails: Hard Surface Design & Construction	179,000
888754	Trails: Hard Surface Renovation	551,000
858710	Trails: Natural Surface Design, Constr. & Renov.	237,000