

Resolution No: 16-1366  
Introduced: May 27, 2010  
Adopted: May 27, 2010

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of the FY 2011-2016 Capital Improvements Program, and Approval of and Appropriation for the FY 2011 Capital Budget of Montgomery College

**Background**

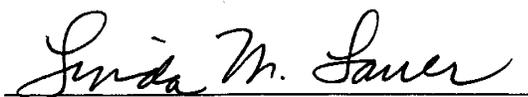
1. As required by the Education Article, Section 16-301 of the Maryland Code, the Montgomery College Board of Trustees sent to the County Executive and County Council a 6-year Capital Improvements Program (CIP) and an FY 2011 Capital Budget for Montgomery College.
2. Section 302 of the County Charter requires the Executive to send to the Council by January 15 in each even-numbered calendar year a 6-year CIP, which the Executive did on January 15, 2010 for the 6-year period FY 2011-2016. Section 302 requires the affirmative vote of at least 5 Councilmembers to approve or modify the Executive's Recommended CIP. After the Council approves a CIP, Section 302 permits the Council to amend it at any time with the affirmative vote of at least 6 Councilmembers.
3. Section 303 of the Charter requires the Executive to send to the Council by January 15 in each year a recommended Capital Budget, which the Executive did on January 15, 2010 for FY 2011.
4. As required by Section 304 of the Charter, the Council held public hearings on the Capital Budget for FY 2011 and on the Recommended CIP for FY 2011-2016 on February 16 and 17, 2010.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. For FY 2011, the Council approves the Capital Budget for Montgomery College and appropriates the amounts by project which are shown in part I.
2. The Council reappropriates the appropriations made in prior years for all capital projects:
  - a) except as specifically reflected elsewhere in this resolution;
  - b) in the amounts and for the purposes specified in the Approved CIP for FY 2011-2016; and
  - c) to the extent that those appropriations are not expended or encumbered.
3. The Council approves the projects for the FY 2011-2016 Capital Improvements Program as presented in the Board of Trustees requested FY 2011 Capital Budget and FY 2011-2016 Capital Improvements Program, dated November 16, 2009, with the exceptions which are attached in Part II. Those projects are approved as modified.
4. The Council approves the close out of the projects in part III.
5. The Council approves the partial close out of the projects in part IV.
6. Any revenue which exceeds the amount estimated to be received from revenue sources other than County bonds must reduce the amount of bonds to be sold by the amount of the excess.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

**PART I: FY 2011 CAPITAL BUDGET FOR MONTGOMERY COLLEGE**

The appropriations for FY 2011 in this Part are made to implement the projects in the Capital Improvements Program for FY 2011-2016. When the total appropriation for a project includes State funds, the total appropriation for the project is contingent on the availability of funds from the State.

Project #	Project Name	FY11 Appropriation	Cumulative Appropriation	Total Appropriation
936660	ADA Compliance: College	50,000	1,003,000	1,053,000
096600	Capital Renewal: College	2,394,000	8,420,000	10,814,000
056608	Elevator Modernization: College	580,000	3,394,000	3,974,000
816611	Energy Conservation: College	125,000	4,168,000	4,293,000
886686	Facility Planning: College	270,000	3,587,000	3,857,000
096607	Germantown Science & Technology Pk. Infrastructure	165,000	3,217,000	3,382,000
856509	Information Technology: College	2,914,000	77,568,000	80,482,000
096601	Instructional Furniture and Equipment: College	150,000	570,000	720,000
076619	Network Infrastructure and Support Systems	1,000,000	4,367,000	5,367,000
076618	Network Operating Center	1,000,000	7,254,000	8,254,000
926659	Planned Lifecycle Asset Replacement: College	4,000,000	23,015,000	27,015,000
906605	Planning, Design & Construction	1,413,000	15,444,000	16,857,000
036600	Rockville Science Center	8,488,000	65,802,000	74,290,000
876664	Roof Replacement: College	1,071,000	5,745,000	6,816,000
076601	Site Improvements: College	700,000	6,600,000	7,300,000
076617	Student Learning Support Systems	700,000	2,320,000	3,020,000
	<b>Total - Montgomery College</b>	<b>25,020,000</b>	<b>232,474,000</b>	<b>257,494,000</b>

**PART II: REVISED PROJECTS**

**The projects described in this section were revised from, or were not included among, the projects as requested by the agency in the Board of Trustees FY 2011 Capital Budget and FY 2011-2016 Capital Improvements Program of November 16, 2009. These projects are approved as modified.**

**PART III: CAPITAL IMPROVEMENTS PROJECTS TO BE CLOSED OUT**

**The following capital projects are closed out effective July 1, 2010, and the appropriation for each project is decreased by the amount of that project's unencumbered balance.**

<b>Project #</b>	<b>Project Name</b>
076624	Goldenrod Building Renovation
076605	Rockville Library Resource Center
076603	Rockville Physical Plant Building

**PART IV: CAPITAL IMPROVEMENTS PROJECTS:  
PARTIAL CLOSE OUT**

Partial close out of the following capital projects is effective July 1, 2010.

<b>Project #</b>	<b>Project Name</b>	<b>Amount</b>
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NONE