

# Clarksburg Fire Station -- No. 450300

Category  
Subcategory  
Administering Agency  
Planning Area

**Public Safety  
Fire/Rescue Service  
General Services  
Clarksburg**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**January 09, 2010  
No  
None.  
Preliminary Design Stage**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,948	77	0	1,871	0	625	539	707	0	0	0
Land	2,000	441	0	1,559	1,559	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	4	4	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,952</b>	<b>522</b>	<b>0</b>	<b>3,430</b>	<b>1,559</b>	<b>625</b>	<b>539</b>	<b>707</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	3,952	522	0	3,430	1,559	625	539	707	0	0	0
<b>Total</b>	<b>3,952</b>	<b>522</b>	<b>0</b>	<b>3,430</b>	<b>1,559</b>	<b>625</b>	<b>539</b>	<b>707</b>	<b>0</b>	<b>0</b>	<b>0</b>

### DESCRIPTION

This project provides for a new Fire and Rescue Station in the Clarksburg area and the purchase of associated apparatus. The new facility will be located on a yet to be determined site in the vicinity of MD 355 (Frederick Road) and Stringtown Road. The new station will be constructed in accordance with square footage specifications of the prototype Program of Requirements (POR) for a Class I Fire Station. A Class I Fire Station is approximately 22,600 gross square feet and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices, and a meeting/training room. This station will include offices for a Battalion Chief, a Police satellite facility, additional space for the Upcounty Regional Services Center and personal protective equipment storage totaling 2,589 square feet. On-site parking will be provided. Fire/Rescue apparatus to be purchased for this station includes an aerial truck, a tanker and a brush truck.

### ESTIMATED SCHEDULE

The design phase will commence during FY12 and it is estimated to last eighteen months.

### COST CHANGE

Decrease due to the removal of construction management costs.

### JUSTIFICATION

A new station is necessary in this area due to the present and projected population density for the Clarksburg area. Clarksburg is expected to increase from a few thousand residents to more than 25,000. The Clarksburg Town Center is envisioned to include a mix of housing, commercial, retail, recreation and civic uses with the Clarksburg Historic District as the focal point. Residential areas include the Newcut Road neighborhood, the Cabin Branch neighborhood, the Ten Mile Creek area, the Ridge Road transition area, the Brink Road transition area, as well as projected residential development in the Transit Corridor District and the Gateway Center.

This project is recommended in the Fire, Rescue, Emergency Medical Services and Community Risk Reduction Master Plan approved by the County Council in October 2005 and the Montgomery County Fire and Rescue Service Station Location and Resource Allocation Work Group, Phase I Report, "Need for Upcounty Fire-Rescue Resource Enhancements, October 14, 1999. Development of this facility will help Montgomery County meet the NFPA 1710 Guidelines.

### OTHER

Land acquisition will be funded initially through ALARF, then reimbursed by an appropriation from this project. The total cost of this project will increase when final land expenditures are determined and off-site improvements are programmed. The property for the fire station will require a sewer category change prior to the issuance of permits.

### FISCAL NOTE

The project provides for the design phase. Debt service for this project will be financed with Consolidated Fire Tax District Funds. The total estimated project cost is \$20,242,000, which includes \$3,517,000 for fire apparatus.

### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
First Cost Estimate	FY11	3,952
Current Scope		
Last FY's Cost Estimate		4,992
Appropriation Request	FY11	-1,040
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,992
Expenditures / Encumbrances		1,644
Unencumbered Balance		3,348
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

### COORDINATION

Montgomery County Fire and Rescue Service  
Department of Police  
Upcounty Regional Services Center  
Department of General Services  
Department of Permitting Services  
Department of Technology Services  
M-NCPPC  
State Highway Administration

### MAP

